

Kind Attention of Corporate Relationship Department (CRD) (BSE)



EMTEX INDUSTRIES (INDIA) LIMITED

# Emtex Industries (India) Ltd.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER

(Rs.in lacs)

PARTICULARS	Quarter ended 31/12/2011 Unaudited	Quarter ended 31/12/2010 Unaudited	Nine Month Ended 31.12.2011	Nine Month Ended 31.12.2010	Year Ended 31/03/2011 Audited
1. Net sales / Income from Operations	315.94	416.97	1,041.00	1,144.00	1,526.09
2. Total Expenditure					
a. Consumption of raw materials	182.68	164.35	531.92	525.41	704.82
b. (Increase)/decrease in stock in trade	1.12	54.27	1.36	23.58	51.97
c. Employees Cost	39.28	56.54	151.52	190.81	261.34
d. Depreciation	12.12	15.02	41.86	46.13	78.61
e. Other expenditure	135.60	172.66	413.84	519.89	750.28
<b>Total</b>	<b>370.80</b>	<b>462.84</b>	<b>1,151.50</b>	<b>1,305.82</b>	<b>1,847.02</b>
3. Profit from Operations before other Income Interest and Exceptional Items (1-2)	(54.86)	(45.87)	(101.50)	(161.82)	(320.93)
4. Other Income	19.21	2.56	31.64	8.62	19.20
5. Profit before Interest and Exceptional items (3+4)	(35.65)	(43.31)	(73.86)	(153.20)	(301.73)
6. Interest	0.55	0.06	0.71	0.23	1.19
7. Profit after Interest but before Exceptional Items (5-6)	(36.20)	(43.37)	(73.57)	(153.43)	(302.92)
8. Exceptional Item					
9. Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	(36.20)	(43.37)	(73.57)	(153.43)	(302.92)
10. Tax Expenses					
11. Net profit(+)/Loss(-) From Ordinary Activities After Tax (9-10)	(36.20)	(43.37)	(73.57)	(153.43)	(302.92)
12. Extra Ordinary / Prior period expenses					
13. Net Profit(+)/Loss(-) (11-12)	(36.20)	(43.37)	(73.57)	(153.43)	(302.92)
14. Paid-up equity share capital (Face Value Rs. 10/-)	512.52	512.52	512.52	512.52	512.52
15. Reserves excluding Revaluation Reserves As per Audited Balance sheet of previous A/c year	-	-	-	-	1,115.38
16. Earning Per Shares (EPS)					
a) Basic and diluted EPS before Extraordinary items (not annualized)	(0.71)	(0.85)	(1.49)	(2.99)	(5.91)
b. Basic and diluted EPS after Extraordinary Item (not annualized)	(0.71)	(0.85)	(1.49)	(2.99)	(5.91)
17. Non -Promoter shareholding	2,227,700	2,227,000	2,227,700	2,227,700	2,227,000
No. of shares					
Percentage of shareholding	43.26%	43.24%	43.26%	43.26%	43.24%

## Notes:

- a) The above results taken on record by the Board of Directors at its Meeting held on 14th February 2012  
b) As general consensus has been reached in lenders meeting for settlement of dues without payment of interest and hence company has not accounted for interest on borrowings.  
c) Since the Company does not have diversified operations, Segmental Reporting is not applicable.  
d) Figures have been regrouped/rearranged wherever necessary.  
e) Investors Complaint Status: (In Nos.)

Pending as on 01/9/11	Recd. during the Qtr. - 3	Disposed off during the Qtr - 3	Lying unresolved as on 31/12/11
Nil	Nil	Nil	Nil

For and on behalf of Board of Directors



Director

Date : 14.02.2012  
Place : Mumbai