

Dated: 18.02.2022

The Manager
National Stock Exchange of India Limited
Exchange Plaza, 5th Floor
Plot No. C-1, Block-G
Bandra Kurla Complex, Bandra (E)
Mumbai- 400 051

The Manager
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street, Fort,
Mumbai – 400 001

NSE Scrip Name: MALLCOM / BSE Scrip Code : 539400

Dear Sir/Madam,

Sub: Investor Presentation

We are forwarding herewith Investors Presentation of Mallcom (India) Limited taking into account relevant information upto the nine months ended December 31, 2021.

This is for your kind information and record.

Thanking you,

For Mallcom (India) Limited

A handwritten signature in blue ink, appearing to read "Shuvanki Purakayastha".

Shuvanki Purakayastha
Company Secretary & Compliance Officer

Encl.: As above





Mallcom (India) Limited

Investor Presentation-February 2022

SNAP SHOT



Experienced Management with over 38 years of Industry experience



Largest integrated Indian Personal Protective Equipment (PPE) manufacturer



One of the widest protective gear product range catering to diversified industries



Employing 2600+ skilled and semi-skilled workers of which 36% are women



13 manufacturing units across India, equipped with best in-class machinery



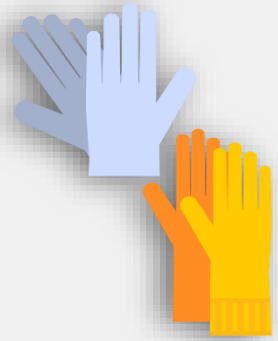
Manufacturing Plants (DTA, EOU & SEZ units) located in West Bengal, Uttarakhand & Gujarat with easy access to local markets, sea & airports



Dedicated R&D centers and teams for product innovation and improvements



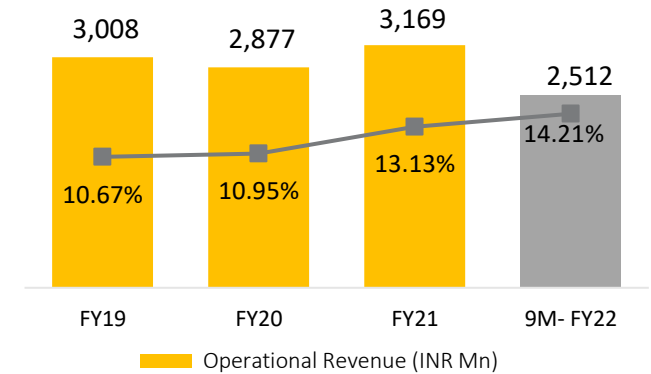
New range of product launches every season



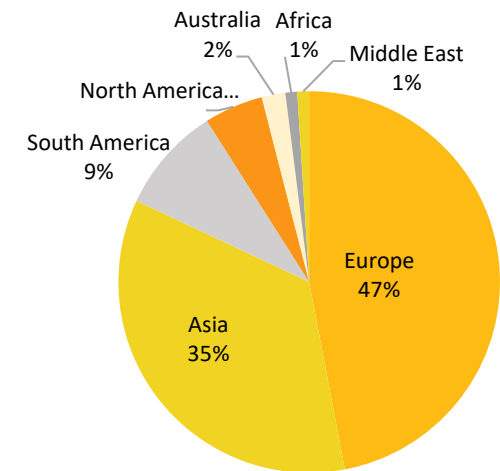
COMPANY OVERVIEW

- Mallcom India Ltd was founded in 1983 by Mr. Ajay Mall as a small leather gloves manufacturer headquartered out of Kolkata, India.
- Today it has grown to become one of the largest manufacturers and distributors of Personal Protective Equipment (PPE) products in India, with over 90% of orders coming from repeat customers.
- An ISO certified and government-registered trading house, Mallcom provides a one-stop solution for manufacturing one of the widest range of head-to-toe PPE products from helmets, eyewear, ear protection, face masks, safety garments, gloves, to shoes, and many more.
- The company is also one of the largest exporters of PPE products from India exporting to 55+ countries across 6 continents.
- It has an expansive manufacturing footprint with 13 production facilities spread across India and captive test labs that ensure quality standards.
- Over the year the company has focused on backward integration wherever possible resulting into significant cost savings and gradual margin expansions.

Operational Revenue (INR Mn) and EBITDA Margins (%)



FY21 Geographical Revenue Mix (%)





Mr. Ajay Mall- Managing Director

The founder of the Mallcom, Mr Ajay Mall, has close to four decades of rich experience in the PPE industry. Being a fellow member of the Institute of the Chartered Accountants of India (ICAI), an associate member of the Institute of Cost and Works Accountants of India (ICWAI), and a member of the British Institute of Management, UK (BIM), he has been awarded multiple times for his entrepreneurship prowess and is a member of leading trade bodies for leather, textile, and exports.



Mr. Ravindra Pratap Singh- Director

Mr. Singh is one of the independent Board Members of Mallcom since 2011. He has completed his post graduation from the University of Calcutta and has been associated with the ICAI as a fellow member for over three decades. With more than 24 years of experience, he provides his expertise relating to assurance services, handling financial planning assignments, and providing income tax advice.



Dr. Barsha Khattry- Director

Dr. Khattry has been a member of the Board of Mallcom as an Independent Director since January 2014. She has obtained her PhD in Economics from the University of Massachusetts at Amherst and has served the United Nations Development Programme as an Economic Advisor. With more than 15 years of experience as a Macro and Development economist, Dr. Khattry has been associated with a number of diversified professional entities.



Mr. Giriraj Mall- Executive Director

Mr Giriraj Mall is one of the key members in the Board of Directors of the company. He has taken the responsibilities of the development, designing, manufacturing and marketing of products. His active presence in the Executive Committee of CII (ER)- Safety Task Force, Safety Appliance Manufacturers' Association (SAMA) and American Society for Quality Control (ASQC) has reaped great benefits to the company by making it a respected trade player and socially active.



Mr. Arindam Bose- Director

Mr Arindam Bose has over twenty years of experience in Investment Banking, Private Equity, Wealth Management and Client Relationship Management. He has successfully raised more than a Billion US Dollars in Private Equity & direct placement transactions and has concluded over another Billion Dollars in Equity Finance transactions over his career. He brings a wealth of knowledge with his vast experience in the GCC region.



Dr. Himanshu Rai- Director

Dr. Himanshu Rai is the Director of IIM Indore. Prior to this he was a Professor at IIM Lucknow where he taught from 2006 to 2014 and then again joined back on 1 September 2016. Before this he was the Dean of MISB Bocconi and Professor at SDA Bocconi, Milan, Italy from 2014 to 2016. Earlier, he had a stint of a little over a year at XLRI Jamshedpur. Dr Himanshu has held the positions of Chairman HRM Group, Admissions, Corporate Communications & Media Relations, and Executive Programs at IIM Lucknow.

KEY MANAGEMENT PERSONNEL



Jyoti Prakash Lakhota- Vice President – Operations

J P Lakhota is working as the VP- Operations for the leather business. He has completed his Chartered Accountant and B.Com. from Calcutta University. He steers the organisation's entire operation of the leather business. He's heading manufacturing facilities of safety shoes, hand gloves, face masks & helmets. He leads a team of 1200+ employees.



Rana Das- Associate Vice President - Branded Sales

Rana Das is working as AVP of Branded Sales in Mallcom from 2005. He has done his MBA from IIM Calcutta and B.Sc. from Calcutta University. He takes care of marketing and distribution of branded PPE's across APAC region. Rana Das is focused on driving revenue in business development, sales, strategic sourcing & purchase, vendor development, logistics as well as supply chain management.



Joydeep Sarkar- Senior Manager - Private Label Sales

Joydeep Sarkar is working as Senior Manager- Pvt Label Sales. His primary responsibilities include taking care of sales & marketing of OEM products in LATAM, US & East Europe. He also looks for new business opportunities & augmented sales in his territory. His primary focus is on sales, marketing, logistics & relationship development.



Freddy R Sanjana- General Manager – Operations

Mr. Sanjana has completed his B.Sc in Physics from Mysore University. Having an experience of almost 27 years, he was previously associated with Dizbi India Pvt. Ltd., Norlanka Manufacturing Ltd., Asmara Apparels India Pvt. Ltd., Renesis Global Pvt. Ltd., Unisource Worldwide Pvt. Ltd., Atraco International Enterprise, Excel International LLC, Milton Ltd, India. He has extensive knowledge of Workwear manufacturing, merchandising & overall operations.



Shyam Sundar Agarwal- Chief Financial Officer

Shyam Sundar Agrawal has been associated with the company for last 26 years. He has been instrumental in managing the Company's Finance, taxation, Statutory & Legal Compliance, Listing, Treasury Operations, Business Planning, System Development & Related Financial Activities. He is a Fellow Member of ICAI and B.Com(Hons) from Calcutta University.



Rohit Mall – General Manager

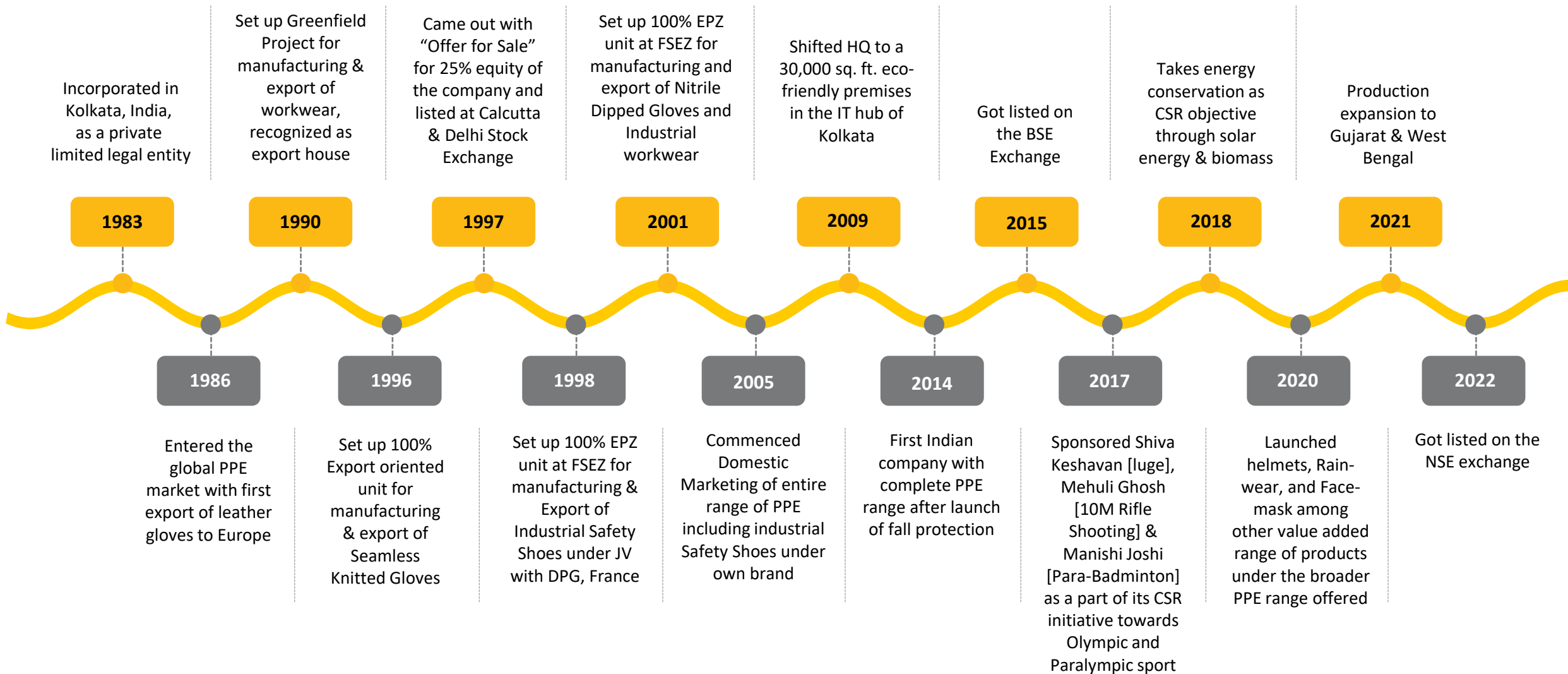
Rohit is working as the General Manager across various domains such as product development, branding, e-commerce, and business development. He has 4+ years of experience as the Founder & CEO of Nasscom backed education technology start-up called Pedagogue. He has had 2+ years of experience in Mallcom earlier in marketing, branding and as a trainee post which he ventured his own start-up. He has a Bachelors in Commerce Degree from St. Xavier's College, Kolkata and is Chartered Accountant from ICAI. Further he completed his MBA from IESE, Barcelona, Spain in 2021.



Ananya Kar- General Manager - HR & Corp Services

Ms. Kar has completed her PGCHRM from XLRI in 2012, Post Graduate Diploma in Public Relations from Bhartiya Vidya Bhawan in 2008. She has completed her BA (Hons.) from Presidency College, Kolkata in 2005. Having an experience of almost 15+ years, she was previously associated with Cognizant Technology Solutions, Ampersand Corporation & Webtek Labs Pvt. Ltd. Her key focus is on developing and implementing HR strategies and initiatives aligned with the overall business strategy.

KEY MILESTONES



GEOGRAPHICAL PRESENCE





Polymers



- **PU Polyurethane**
Most polyurethanes do not melt upon heating, specific types of polyurethanes exhibit thermoplastic properties & can be melted & remoulded via the application of heat.
- **High Density Polyethylene (HDPE)**
As one of the most versatile plastic materials around, it is known for its outstanding tensile strength and large strength-to-density ratio, it also has a high-impact resistance and melting point.

Established Vendor Partners



Nitrile Rubber



- Nitrile rubber is a synthetic rubber material, they do not contain any latex or latex proteins that cause allergic reactions to people.
- Nitrile gloves are stronger and more puncture-resistant and rip-resistant, making them the more popular choice in hazardous workplaces

Established Vendor Partners

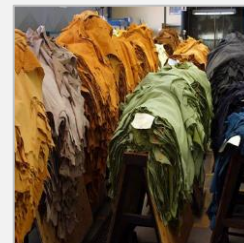


Leather



- Leather is a natural material and adapts to the surrounding temperature and environment.
- There are different kinds of leather and these leathers have different benefits, depending on the animal and its origin and conditions.

In-House Tannery



The in-house leather tannery has 10 leather tanning drums with automatic leather splitting machine along with 3 heat processes

Textile



- Textile materials are of two types, the natural fiber or man made. The natural fiber are from cotton fabric.
- There are different types of synthetic fibers, all synthetic textiles are used primarily in the production of clothing

Established Vendor Partners





ICRA Rating: [ICRA] A-



6 Exports Excellence by Council of Leather Exports

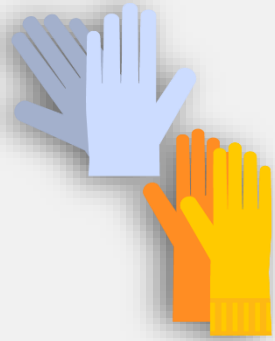
3 Energy Conservation Award by CII

3 National Productivity Award

Recognition by Apparel Export Promotion Council

CSR Award by Economic Times

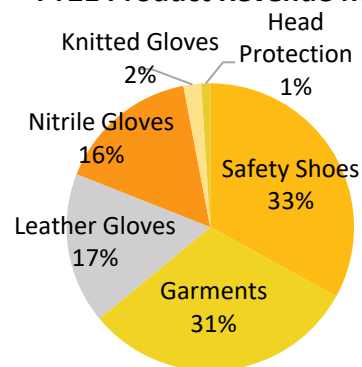
Export Performance Award by FIEO



BUSINESS OVERVIEW

- Mallcom is a one-stop solution for all types of personal protective equipment providing the entire gamut of protection from Head to Toe.
- Mallcom is one of the few companies to have an indigenous expertise with various raw materials such as textile, leather, rubber, and plastic.
- Over three decades, the firm has gained immense knowledge and skillset to deal in an array of products such as safety helmets, face masks, leather gloves, textile gloves, nitrile gloves, safety apparels, rainwear, and safety shoes.
- The company also offers eyewear, ear protection equipment, latex gloves, neoprene gloves, and harnesses in its brand.

FY21 Product Revenue Matrix



Production & Servicing Annual Capacity	600K Helmets	2.2M Apparel	150M Masks	14M NBR Gloves
	12M Leather Gloves	2.8M Knitted Gloves	3M Shoes	

FOOT PROTECTION

- Mallcom produces sturdy shoes that can tackle challenges in construction, mining, metallurgical and other manufacturing industries.
- With an annual production capacity of more than three million pairs, Mallcom is the leading safety shoe manufacturer and distributor from India.

BODY PROTECTION

- Mallcom's exclusive workwear ranges from light-weight to heavy-duty industrial work wear. It also makes winter protection, uniforms, and corporate casual wear.
- These provide high protection and are utilized in several sectors such as hospitality, health-care and for general industrial purposes.
- Special fabrics protects the wearer in environments such as heat, fire, and extremely cold temperatures.

HAND PROTECTION

- Mallcom has gained expertise in production of hand gear suiting the application requirement.
- From driving to welding to cut resistant, it is able to meet crucial industrial applications.
- A wide range of hand protection gears lie in the repertoire of Mallcom, including leather gloves, string knit gloves and nitrile gloves.

HEAD PROTECTION

- Mallcom works in close coordination with the designers and the users to provide dynamic head protection gear.
- The company manufactures helmets, face masks, eyewear, ear protection etc.

SOME OF THE INDUSTRIES WE SERVE



Construction & Civil

Material Handling



Manufacturing



Automobile & Auto Ancillary



Healthcare



Logistics & Transportation



Engineering

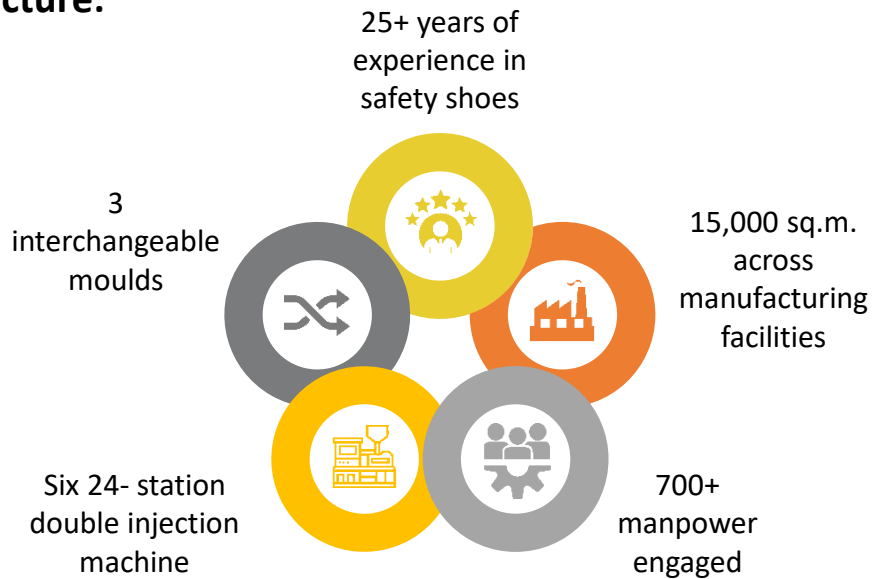


- Safety shoes are required where the potential for serious injury to the foot may result from an employee's daily job duties.
- Foot injuries may occur in areas where there are rolling or falling objects, objects piercing the sole, or where feet are exposed to electrical hazards.

Properties:

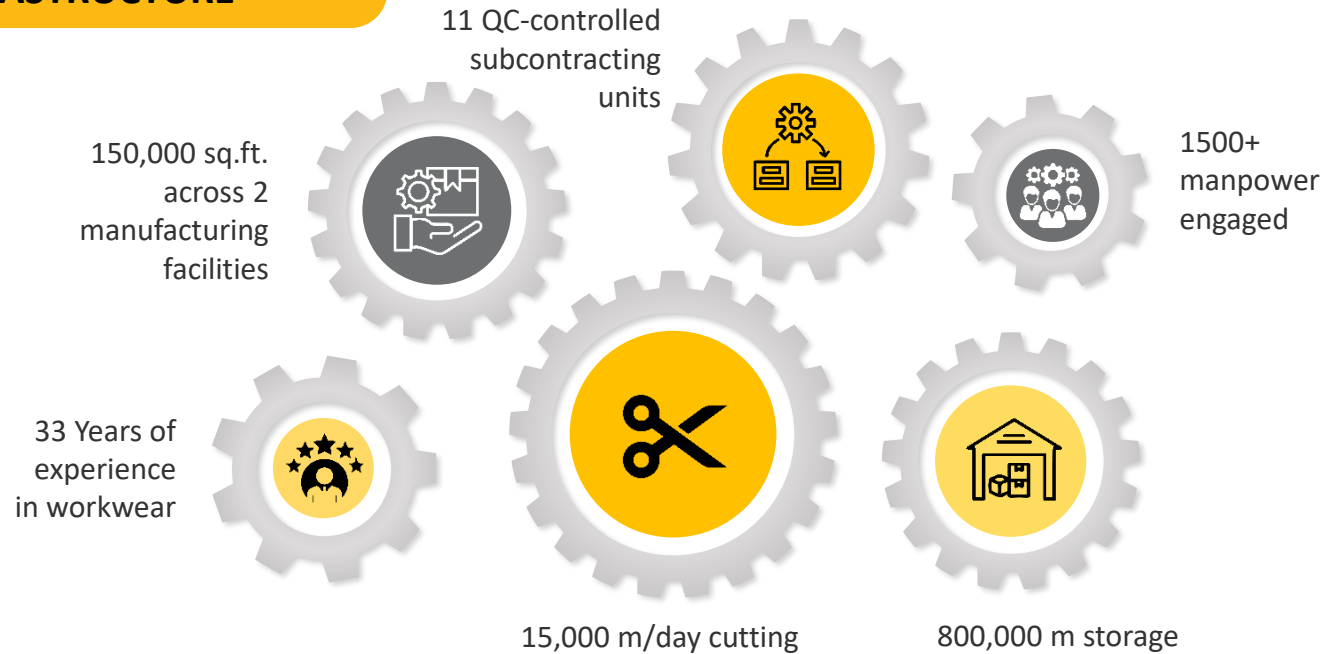
- **Slip Resistant-** Slip resistant sole makes our safety shoes unique in the industry. Moreover, the unique PANTM design of the sole is patented and provides the same grip on any kind of surface as it gives to the versatile feline in the jungle.
- **Shock Absorbent-** The shock absorbent insole makes the feet of the worker less tired and easy, comfort on harsh working condition. The ends on the feet are best massaged while walking and flexing that makes your worker less fatigue.
- **Electrostatic-** The ESD (Electrostatic discharge) shoes are available for application where people work with electrical sensitive equipment and parts like semiconductors and computer chips.
- **Quality-** 100% vegan (microfabric shoes), which are easily washable and with light weight upper fabric, that are aesthetically designed.

Infrastructure:

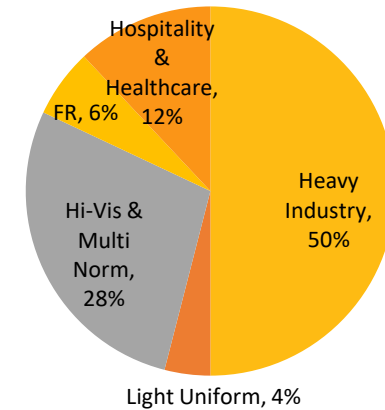




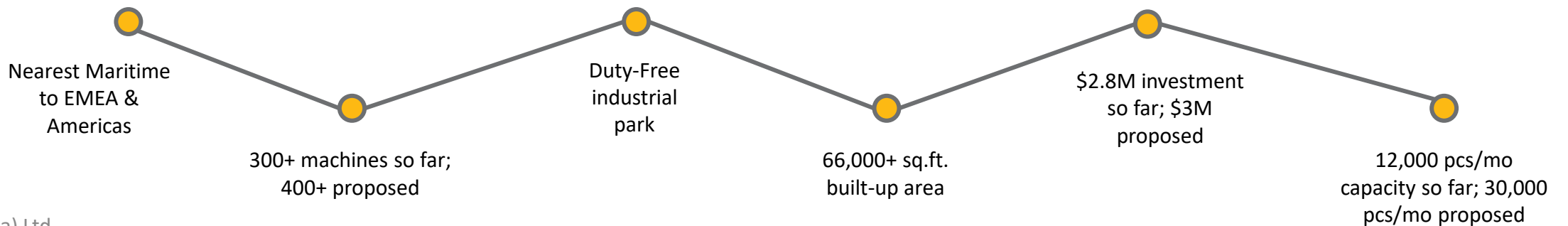
INFRASTRUCTURE



FY21 Workwear Range



NEW WORKWEAR FACILITY (AHMEDABAD)



HEALTHCARE RANGE

- Coveralls
- Dresses
- Tunics
- Shirts & Coats
- Trousers & Pants



HI- VIS RANGE

- Coveralls
- Trousers
- Shorts
- Shirts
- Vests
- Bibs
- Jackets



HEAVY WORKWEAR RANGE

- Coveralls
- Trousers
- Jackets
- Bibs
- Vests



WINTER RANGE

- Coveralls
- Jackets & Parkas
- Vests



FR Range- NFPA & EN-ISO

- Coveralls
- Trousers
- Shirts
- Bibs
- Jackets & Parkas



LIGHT WORKWEAR RANGE

- Coveralls
- Trousers
- Shirts & Jackets
- Bibs



MULTI-NORM RANGE

- Coveralls
- Jackets
- Trousers



HOSPITALITY RANGE

- Aprons
- Jacket & Coats
- Pants
- Tunics



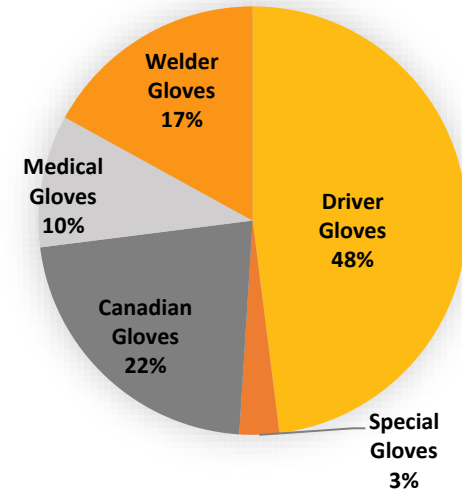
PU- COATED RAINWEAR



Leather Gloves:

- Leather Gloves are best for protection from rough objects, sparks and in heavy-duty work requirements.
- All kinds of leather provide comfort, durability, dexterity, mild heat resistance and abrasion protection.
- Mallcom is backward integrated with a tannery which leads to cost reduction and quality assurance.
- The company's strength lies in its ability to manufacture very high-quality gloves using a combination of leather, Para- aramid fabrics and liners.

FY21 Leather Gloves Range

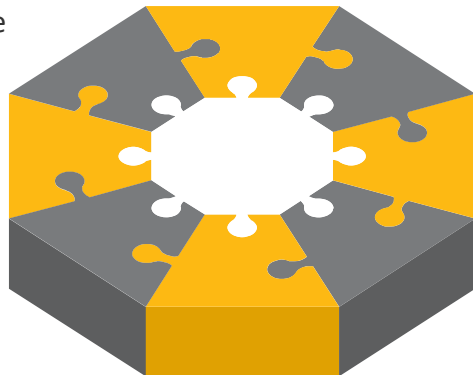


Leather Gloves Infrastructure

35 Years of experience in leather gloves
60,000 sq.ft. dedicated space

400+ manpower engaged

In-house Tannery to produce leather



45,000 sq.ft./day cutting

22,000 prs/day production capacity

Leather Types- cow, buffalo, goat, ox, heat-proof, fire-resistant, water repellent, ecological

Backward Integration manufacture leather in-house

Palm Material:

Full-grain Leather, Split Leather, Para-aramid

Back Material:

Full-grain Leather, Split Leather, Synthetic Fabric, Spandex Blends, Denim & Cotton



Lining Material:

Unlined, Cotton, Foam, Para-aramid, 3M Thinsulate

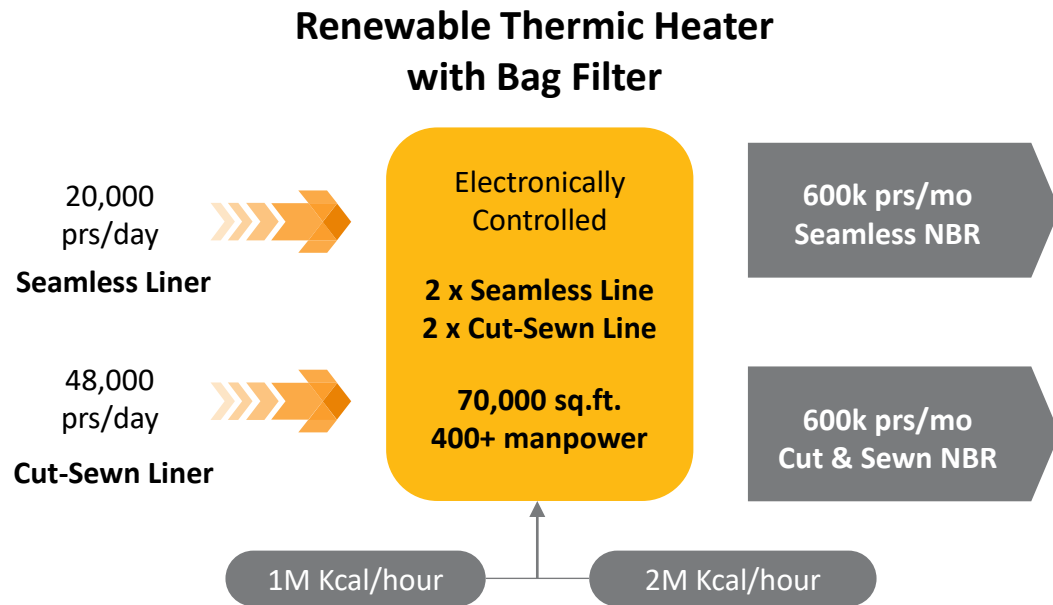
Add-ons:

Vein Protection, Elasticated Back, Hi-vis Trims, Patched Fingertips, Aluminized Preox, Kevlar Stitching, Impact Resistant TPR Patched

LEATHER GLOVES PRODUCT RANGE



- Nitrile gloves protect against most chemicals and infectious agents.
- Nitrile Gloves are best when there is need for greater in applications requiring mild chemical protection, cut resistance or a disposable glove solution.



Coating Coverages:

Palm or 3/4th dip, Full dip, Gauntlet

Coating Finish:

Smooth, Rough

Add-ons:

TPR Patches for Impact Protection, Para-aramid Lining for Cut & Heat Resistance



Liner Types:

Laminated Cotton, Knitted Cotton, Canvas

Liner Weight:

Customizable (130-310gsm), In-house Options-Lite-165gsm, Medium-240gsm, Techo/heavy-300gsm

Wrist Closures:

Knitted, Safety Cuff, Extended Gauntlet

NITRILE GLOVES PRODUCT RANGE

**Seamless – Smooth, Sandy,
Foamy, Foamy Flex Finish**



**High Performance
Impact Resistant**

**Cut & Sewn – Knitted,
Cuff, Gauntlet**



**High Performance
Dyneema®/Kevlar® Cut Resistant**

FOLDABLE FACE MASKS

- Integrated nose clip
- Option with ear loops and head loops
- Ultrasonically sealed seams and joints
- Adjusters on head loops
- Unique cut
- Customized face masks- fabric colors, packing (single, pack of 10, pack of 30, etc.), printing options



L Series
Foldable Mask
FFP1, FFP2, FFP3



M Series
Foldable Mask
FFP1, FFP2, FFP3



Surgical Mask
Type I and II R

TYPES OF MASKS

- The purpose of surgical masks is to limit the transmission of infective agents or bacteria from the wearer. They usually feature a specific microbial barrier layer to stop any transmission of bacteria from the wearer.
- Light weight and comfortable fabric, 3-Layered, Soft fabric ear loops, Avoids fogging

SURGICAL MASKS



R&D AND QUALITY

- EN 149; BIS 9473:2002 certified
- EN 14683:2019 Type I & II R; BIS 16289:2014 Type I, II, III R
- **Automated In-line Printing** in multi-colour and custom design
- **Proprietary Face Design** avoids fogging and allows for all face cuts
- **Ear Loop Options** engineered for comfort of long duration wearer

- Safety helmets are designed to protect the head against falling objects and the side of the head, eyes, and neck from any untoward impacts, bumps, scrapes, and electrical exposure, etc.
- Wearing a safety helmet is a mandatory requirement that should be followed by all employers who should provide their workers with hard hats/safety helmet and fully ensure that they wear them.
- Hard hats or Safety helmet act as the first line of defense against head injury, but they only work when they are worn correctly. Thus, it's safe to say safety Helmet save lives and reduce the risk of brain injury

R&D and Quality



- EN 397:2012 certified
- BIS 2925:1984 certified
- UV Resistant Shell reduces colour fading
- Proprietary Peak Design improves field of vision
- Water Drainage Channels engineered into the shell to prevent spills
- Two height adjustment ensures best fit for different head contours



Diamond Series Helmets

I, II, III, IV, X, XI, XII, XIII



Jasper Series Helmets

I, II



Bump Caps

Sapphire & Topaz Series
Regular, SP, Hi-Vis



Shell Materials
UV-resistant HDPE

Colours



Ventilation
Ventilated, Non-ventilated

Fixing Points
8, 4

Fastening
Chin Strap, Chin Strap with Chin Guard

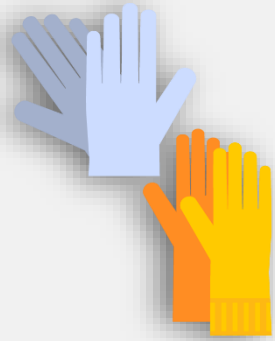
Print Options
Single Color, Multi-color, Screen Print, Pad Print

Printing Areas
Front, Rear, Sides

Harness Material
LDPE, Textile

Adjustment
Ratchet, Zip

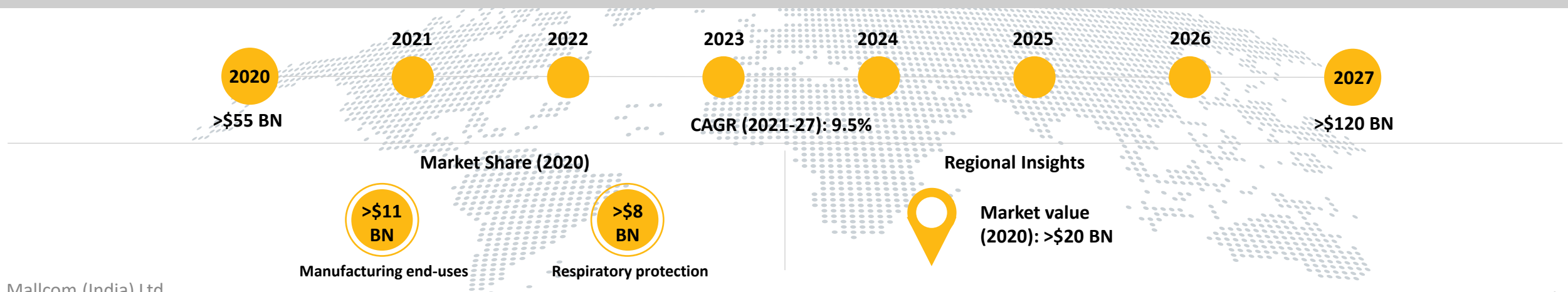


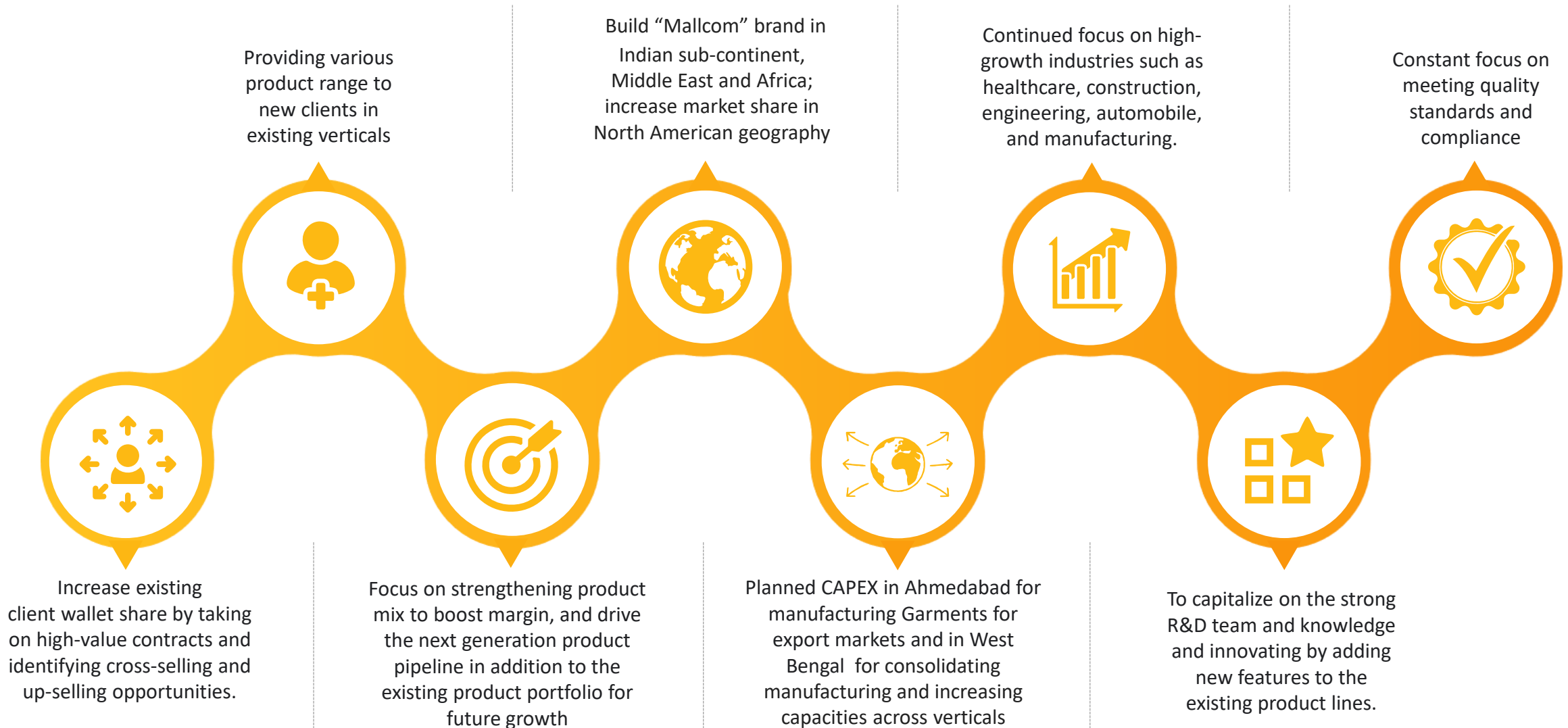


INDUSTRY & STRATEGIC OVERVIEW

- The global Personal Protective Equipment market is forecast to grow at a rate of 7.6% from USD 52.77 billion in 2021 to USD 91.55 billion in 2028.
- The growing need for respiratory equipment in mines, emergency response, the military and law enforcement, health care, and fire departments, associated with the increase in hand injuries in the workplace, is expected to drive market growth for PPE over the next few years.
- Increasing number of manufacturing units and construction projects in the country is also positively influencing India personal protective equipment market. Rising investments by international companies are also positively impacting the personal protective equipment market in India.
- Based on region, the market is segmented into Asia Pacific, Europe, North America, Middle East & Africa, and South America. Currently, North America is the largest market for personal protective equipment.
- Technological advances, combined with changing consumer trends, have led to a significant change in manufacturing techniques to obtain superior quality finished products. The industry has also witnessed a surge in high-tech multifunctional protective clothing.
- Major players operating in India personal protective equipment market include Mallcom India Ltd, Liberty Shoes Ltd., Euro Safety Footwear India Pvt. Ltd, and Karam Industries India Private Limited. Other prominent companies include Udyogi Plastics Private Limited, Venus Safety & Health Private Limited, 3M India Ltd, Bata India Ltd, Acknit Industries Ltd., Honeywell International India Pvt. Ltd., Magnum Health & Safety, etc.
- Protective clothing, including heat & flame protection, chemical defending, cleanroom clothing, and mechanical protective clothing, is the second-largest product segment.
- Protective footwear accounted for a significant market share and is expected to witness a CAGR of 6.8% owing to high product demand as a result of the increasing workplace fatalities.
- Growing awareness among employers to protect employees against foot injuries caused by chainsaws, electric shock, and metatarsal impact is likely to have a positive impact on the segment growth.

PERSONAL PROTECTIVE EQUIPMENT (PPE) MARKET





➤ Mallcom understands the importance of maintaining a balance in the society and working towards a sustainable life. The company was committed in the upliftment and betterment of its environment long before CSR was included as an obligation for companies as per statues. It has a dedicated Corporate Social Responsibility (CSR) committee which is in constant lookout for the most impactful ventures and invest the funds judiciously every year. The core areas where Mallcom invests its funds are:

Education

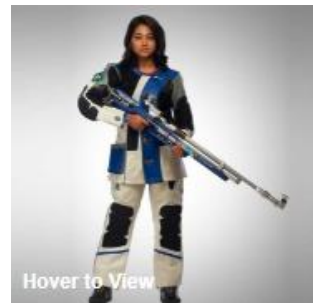


Sponsored primary education of underprivileged for over 3 years in remote districts of West Bengal, India. Sponsored education of 150+ girl child.

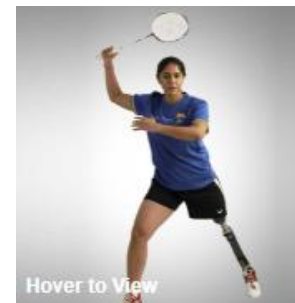
Olympic Sports



Supported the only Luger from India and Asian record holder, Shiva Keshavan to participate in his record 6th Winter Olympics in Pyeongchang 2018.



Supporting National Record holder and World Rank 6 in 10m Air Rifle, Mehuli Ghosh, for her journey to Tokyo Olympics 2020



Assisting World Rank 2 Para-Badminton player Manasi Joshi in her journey to Tokyo 2020 Paralympics since 2018.

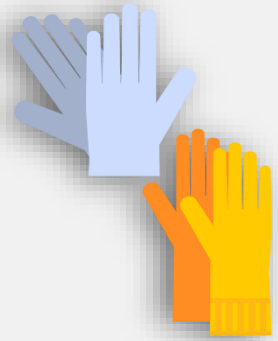
Renewable Energy



Installed Solar Panels to generate 65 kW of electricity which helps support 25% of entire leather goods production facility



Implemented Biomass Heating System to support 100% nitrile gloves production by using rice husk to generate 20 lakh Kcal/hour of heat



FINANCIAL OVERVIEW

HISTORICAL INCOME STATEMENT

Income Statement (INR Mn)	FY19	FY20	FY21	9M-FY22
Operational Income	3,008	2,877	3,169	2,512
Total Expenses	2,687	2,562	2,753	2,155
EBITDA	321	315	416	357
<i>EBITDA Margins (%)</i>	<i>10.67%</i>	<i>10.95%</i>	<i>13.13%</i>	<i>14.21%</i>
Depreciation	57	56	58	58
Finance Cost	39	26	16	18
Other Income	2	5	32	24
Exceptional Item	-	15	-	-
PBT	227	253	374	305
Tax	78	64	91	82
Profit After Tax	149	189	283	223
<i>PAT Margins (%)</i>	<i>4.95%</i>	<i>6.57%</i>	<i>8.93%</i>	<i>8.88%</i>
Other Comprehensive Income	8	-	-	1
Total Comprehensive Income	157	189	283	224
Diluted EPS (INR)	24.02	30.26	45.30	35.73

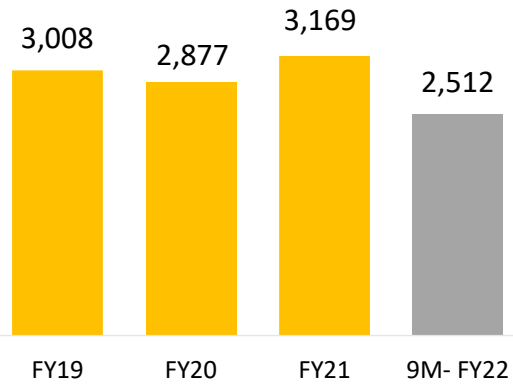
CONSOLIDATED BALANCE SHEET

PARTICULARS (INR MN)	FY19	FY20	FY21	H1-FY22
Assets				
1. Non-Current Assets:	495	484	695	750
(a) Property, Plant and Equipments	452	422	474	602
(b) Intangible Assets	5	3	45	44
(c) Capital Work In Progress	9	31	146	86
(d) Financial Assets				
(i) Loans	12	8	10	10
(ii) Current Tax Assets (Net)	17	20	20	8
2. Current Assets	1,492	1,485	1,830	2,089
Inventories	678	757	572	715
Financial Assets				
(a) Investments	54	213	188	192
(b) Trade Receivable	359	222	482	583
(c) Cash and Cash Equivalentents	29	52	40	75
(d) Other Bank Balances	1	1	267	370
(e) Loans	3	3	1	1
Other Current Assets	368	237	280	153
Total Assets	1,987	1,969	2,525	2,839

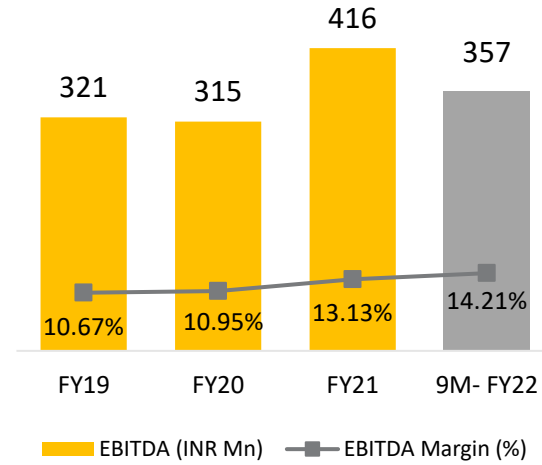
PARTICULARS (INR MN)	FY19	FY20	FY21	H1-FY22
Equity and Liabilities				
Equity	932	1,102	1,468	1,598
Equity Share Capital	62	62	62	62
Other Equity	870	1,040	1,353	1,484
Minority Interest	-	-	53	52
Non-Current Liabilities	42	44	42	65
(a) Long Term Borrowings	36	36	36	57
(b) Deferred Tax Liabilities	6	8	6	8
3. Current Liabilities	1,013	823	1,015	1,176
(i) Financial Liabilities				
(a) Short-Term Borrowings	453	324	533	635
(b) Trade Payables	384	343	363	419
(c) Other Financial Liabilities	44	41	37	10
(ii) Other Current Liabilities	128	114	81	112
(iii) Provisions	4	1	1	0
Total Equity and Liabilities	1,987	1,969	2,525	2,839

FINANCIAL PERFORMANCE (CONSOLIDATED)

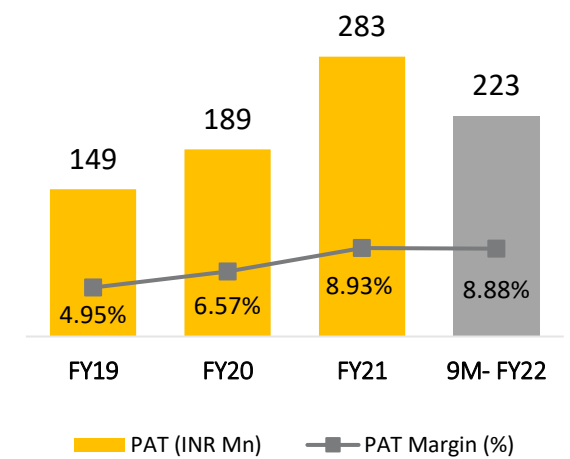
Operational Income (INR Mn)



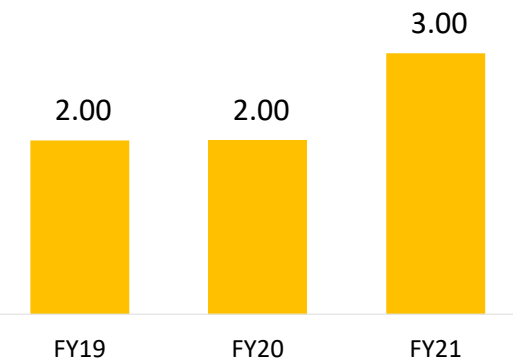
EBITDA (INR Mn) and EBITDA Margins (%)



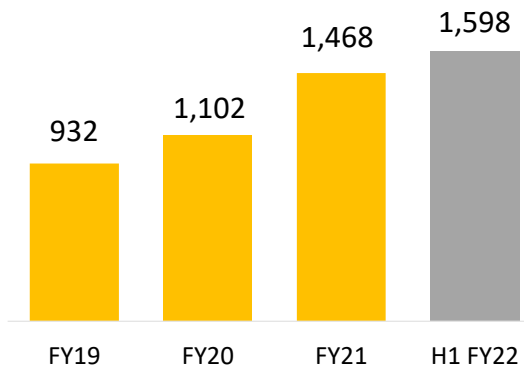
PAT (INR Mn) and PAT Margins (%)



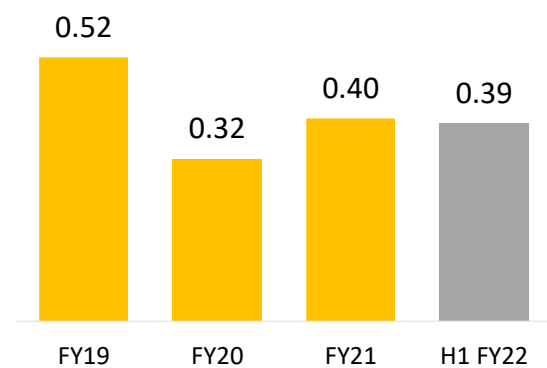
Dividend (INR/share)



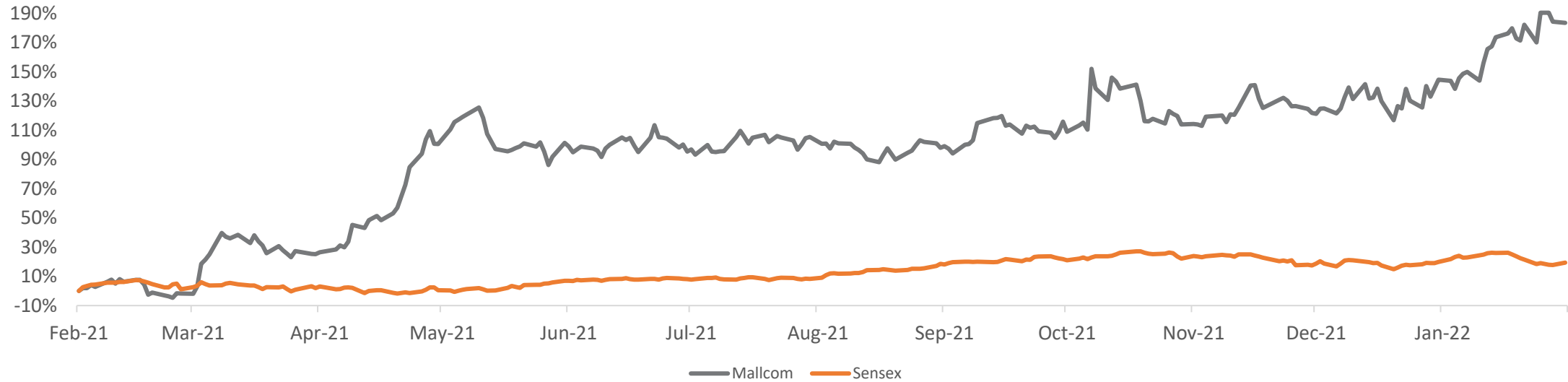
Net Worth (INR Mn)



Net Debt to Equity (x)

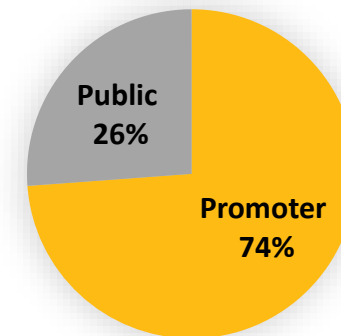


Share Price Data as on 31st January, 2022



Price Data (As on 31st January, 2022)	
Face Value (INR)	10.0
Market Price (INR)	882.6
52 Week H/L (INR)	985/290
Market Cap (INR Mn)	5,507.42
Equity Shares Outstanding (Mn)	6.2
1 Year Avg. Trading Volume ('000)	3.7

Shareholding Pattern (As on 31st December, 2021)



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