



Innovations & Mobility Limited
An ISO 9001: 2015
Company

REF: WIML/BSE/IP/APRIL-2023

Date: 14th April, 2023

To
Corporate Relations Department
BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai- 400 001

BSE Scrip Code: 538970
Script ID: WARDINMOBI

Ref - Wardwizard Innovations & Mobility Limited

Sub: Investor Presentation

Dear Sir/Madam,

We hereby enclose an Investor Presentation "Q-3 of F.Y. 22-23 – Quarterly Presentation – December 2022"

Kindly take the same on record and acknowledge the receipt.

Thanking you,
For Wardwizard Innovations & Mobility Limited

Deepakkumar Doshi
Chief Financial Officer

CIN No.- L35100MH1982PLC264042

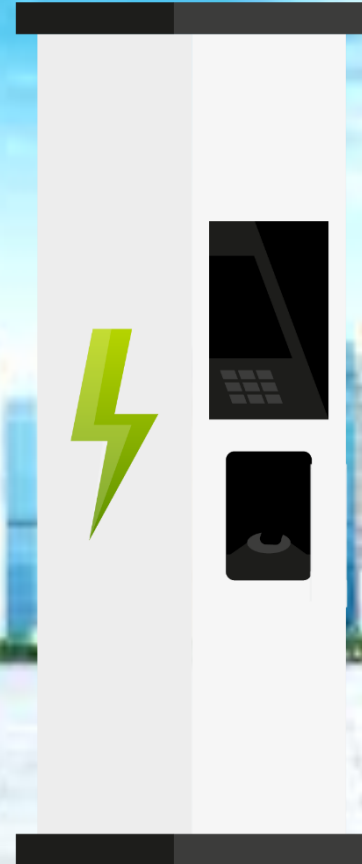
Registered Office Address - Shop No-508, Swami Samarth Plaza Gantra Hospital, RRT Road, Mulund West Mumbai - 400080 Maharashtra
India Corporate Office - Survey 26/2, Opp, Pooja Farm, Sayajipura, Ajwa Road, Vadodara Gujarat - 390019, India

Email id - compliance@wardwizard.in | **Website** - www.wardwizard.in | **Compliance No.** - +91 9727755083 | **HQ Number:** 02668352000



Wardwizard Innovations & Mobility Limited

Investor Presentation Q3 FY23



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Company Overview

Wardwizard Innovations & Mobility Limited (Wardwizard, The Company) is a prominent manufacturer of Electric Two-wheeler Vehicles in India, operating under the brand name Joy e-bike. The Company has one of the broadest product lines of any EVscooters and motorcycle company

With a focus on sustainable and eco-friendly transportation solutions, The Company is dedicated to producing high-quality electric vehicles that are both affordable and efficient.

Wardwizard is also India's first Electric Vehicle Manufacturer to be listed on the Bombay Stock Exchange (BSE) with the core business of EV Manufacturing.

Through its dedication to sustainable transportation and innovation, Wardwizard is helping to pave the way for a cleaner, greener future in India and beyond.



10+

Models under
JOY e-bike



750+

Dealers



25+

Company Owned
Retail Outlets



700+

Employees



70,000 Sq Ft

Manufacturing
Facility



2 wheeler : Capacity of 1,20,000
units with 1 shift annually

3 wheeler : 2 Conveyer Belt for
1,20,000 units annually



30,761

EV Units Sold
in FY22



FY22

Revenue - ₹ 185 Cr
EBITDA - ₹ 15 Cr
PAT - ₹ 8 Cr



Vision

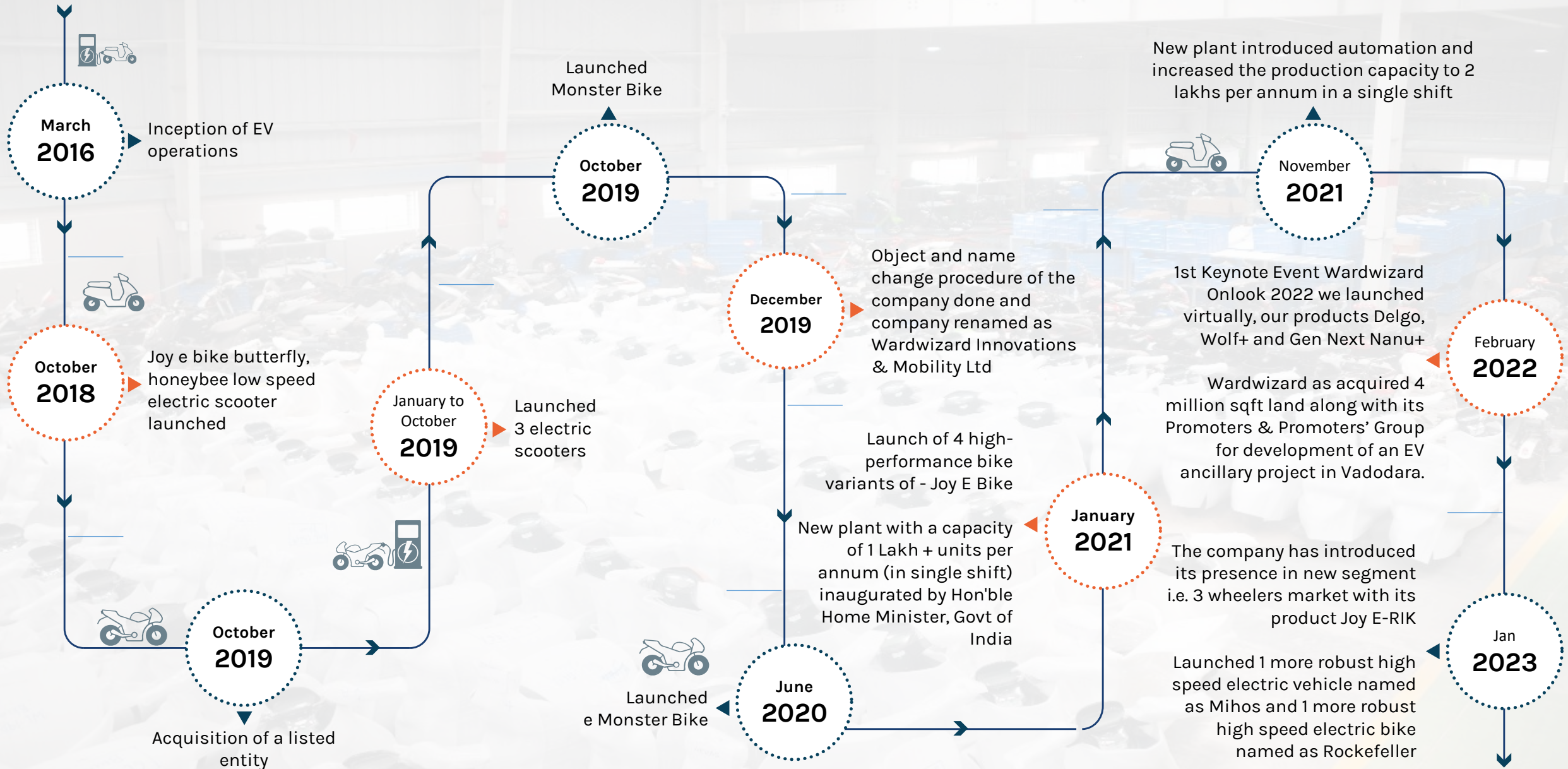
To Empower 55,000 Enterprises For
Prosperity



Our Values

Teamwork
Empowerment
Customer Satisfaction
Growth

Our Journey



State of the Art Manufacturing Facility



Located **Vadodara** Gujrat



Close Proximity To The **Vendors**



Spread Across **70,000** Sq Ft



1 Semi-automatic Assembly Lines



Annual Capacity Single Shift **1,20,000**
Units PA for 2 wheeler and 3 wheeler



A Vehicle Is Produced Every **150** Seconds
After First Vehicle Is Completed



Innovation for a Cause!

Mr. Yatin Gupte, Chairman & MD,
Wardwizard Innovations & Mobility Ltd. is facilitated with the
"Most Enterprising business leader
promoting innovation and environmental conservation"
award at The House of Commons, London, UK by Asian UK Business Meet & Awards 2022



YATIN GUPTA
MD & Chairman,
Wardwizard Innovations & Mobility Ltd.



Management Overview

Management Team



Yatin Sanjay Gupte
Chairman &
Managing Director

- Mr. Gupte currently serves as Chairman and Managing Director for Wardwizard, and founded and Wardwizard Group in 2016
- He has 15 years of experience working in sales & marketing, business development, client servicing, renewals, and operations (including 11 years of work experience in insurance)
- He has an Honorary Doctorate in Social Service and earned his Master's in Business Administration (M.B.A Exe.) in Insurance & Risk Management from Bhartyiya Shiksha Parisha, Uttar Pradesh



Deepak Doshi
Chief Financial Officer

- Mr. Doshi currently serves as Chief Financial Officer for Wardwizard
- Prior to becoming Chief Financial Officer for Wardwizard, he was the Chief Financial Officer of Mangalam Industrial Finance Limited
- He is Chartered Accountant (CA) and completed his Graduation in Commerce (B.Com)



Ravidran Nambiar
President of
International Business

- Mr. Nambiar currently serves as the President of International Business for Wardwizard
- He is responsible for international business strategy and development for the two flagship brands; Joy ebike and VYOM
- He received his Bachelor of Science (B.Sc) from The Maharaja Sayajirao University of Baroda



Jaya Ashok Bhardwaj
Company Secretary
Compliance Officer

- Ms. Bhardwaj currently serves as Company Secretary and Compliance Officer for Wardwizard
- She is Company Secretary (CS) and completed her Graduation in Commerce (B.Com)
- She has more than 7 years of experience as Company Secretary for listed companies in the field of Company Law, secretarial matters, security law, legal matters and compliances.



Vineet Akre
Sr. Vice President of
R&D & Production

- Mr. Akre currently serves as Senior Vice President of R&D and Production for Wardwizard
- Prior to joining Wardwizard, he worked as an Assistant Vice President of Production for Hivoltrans Electricals Pvt. Ltd.
- He completed his Bachelor of Engineering (BE) from Shri Sant Gajanan Maharaj College of Engineering, Shegaon



Alok Jamdar
Vice President Operations
(Production)

- Mr. Jamdar currently serves as Vice President of Production Operations for Wardwizard
- He has more than 30 years of experience in developing critical machined components & assemblies while being cost effective
- He graduated with a Diploma in Mechanical Engineering from the Institute of Mechanical Engineers Baroda, India



VILAS PATURKAR
3 Wheeler head

- Mr. Vilas is a competent professional with an experience of over 34 years in the areas of R & D /Inspection, Testing, Electrical Maintenance and Quality Management
- Experienced in Electronics & Electrical components (Motor, Controller, charger & Harness) Designed of Main wiring harness for Electrical two & three wheelers for production



Yatin Sanjay Gupte
Chairman & Managing Director

- Mr. Gupte currently serves as Chairman and Managing Director for Wardwizard, and founded and WardwizardGroup in 2016
- He has 15 years of experience working in sales & marketing, business development, client servicing, renewals, and operations (including 11 years of work experience in insurance)
- He has an Honorary Doctorate in Social Service and earned his Master's in Business Administration (M.B.A Exe.) in Insurance & Risk Management from Bhartyiya Shiksha Parisha, Uttar Pradesh



Avishek Kumar
Non Executive – Independent Director

- Mr. Kumar currently serves as Non Executive Independent Director
- He also currently serves as a Director of Datakrew, CEO and Founder and Director of Sunkonnct
- He obtained his Bachelor of Engineering from R.V. College Microelectronics from Nanyang Technological University, and Doctor Computer Engineering from the National University of Singapore



Sheetal Mandar Bhalerao
Non-Executive – Non-Independent Director

- Mrs. Bhalerao currently serves as Non-Executive, Non-Independent Director for Wardwizard
- She also currently serves as a Managing Director of Wardwizard Food and Beverages Limited
- She was previously the CEO of Yeppy Foods and the Account and Finance Director of JZ Hospitality
- She obtained her Master's in Business Administration (M.B.A) in Human Resources and Services from the University of South Australia



Sanjay Mahadev Gupte
Executive – Non Independent Director

- Mr. Gupte currently serves as Executive Director for Wardwizard
- He previously worked as a General Manager of Marketing with Poggen-AMP Nagar Sheth Powertronics Ltd.
- He is a National Apprenticeship Certificate course holder in the Trade of Machinist IN Mumbai G.K.W Ltd.



**Bhargav
Govindprasad Pandya**
Non Executive –
Independent Director

- Mr. Pandya currently serves as Non-Executive Independent Director for Wardwizard
- He previously worked 11 years as an Officer and Sr. Manager in the Foreign Exchange department Baroda Main branch, the Alkapuri branch, the International Business branch of Baroda, and the Anand Main
- He received a Bachelor of Commerce (B.Com), Bachelor of Laws (LLB.), Inter CWA., and CAIIB(I)



**Mukeshkumar
Bapulal Kaka**
Non Executive –
Independent Director

- Mr. Kaka currently serves as Non-Executive Independent Director for Wardwizard
- He previously served as the Senior Chief General Manager (F&A) (CFO) with Gujarat State Electricity Corporation Ltd., Baroda and also as the Executive Director (Finance) of Mahaguj Coliers Ltd.
- He received a Bachelor of Commerce (B.Com Hons.), Master of Commerce (M.Com), and Bachelor of Laws (LLB.) from the Maharaja Sayajirao University Baroda, and also obtained his Inter ICWA and Final ICWA from the Institute of Cost & Works Accountants of India and his Ph.D from The M.S. University of Baroda



**Neelambari Harshal
Bhujbal**
Non Executive –
Independent Director

- Ms. Bhujbal currently serves as Non-Executive Independent Director for Wardwizard
- She has more than 10 years of experience in human resource management, providing recruitment services for IT and non-IT organizations in PAN India
- She possess a Masters of Personnel Management (MPM) and Bachelor of Home Science (B.H.Sc.)



Company Overview

Low-Speed E-Scooters



GEN NEXT



WOLF



GLOB

High-Speed E-Scooters



GEN NEXT+



WOLF+



WOLF ECO



GEN NEXT ECO



DELGO

Electric Motorcycles



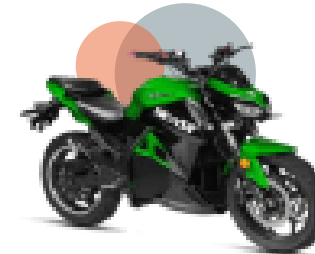
MONSTER



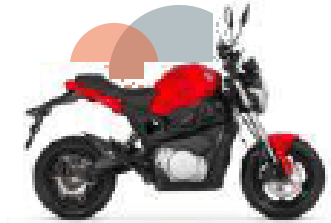
HURRICANE



THUNDERBOLT



BEAST



E-MONSTER

Having Presence Across the EV Two Wheeler Value Chain

Product Portfolio Presence Across The Value Chain

Segment	Models	Performance	Registration	Market Segmentation
Low-Speed Electric Scooters	Wolf Gen Next Nanu Glob	Low Speed	Not Required	Rural and Semi-Urban Terrains 16 - 25 years old
High-Speed Electric Motorcycles	E-Monster Beast Thunderbolt Hurricane	High Performance	Required	Hilly Terrains Ages vary
High-Speed Electric Scooters	Wolf+ Gen Next Nanu+ Wolf ECO GenNext ECO	High Speed	Required	Urban, Hilly, and Rural Terrains 18 - 60 years old
Electric Three-Wheeler	E-Rik	High Speed	Required	High Speed Commercial Vehicle

Ex Showroom Price Range



Two wheeler ex showroom price
₹ 77,400 – ₹ 2,42,000



Three wheeler ex showroom price
₹ 3,40,000



New Launches At Auto Expo 2023 - MIHOS



MIHOS: It is designed and developed with Poly DiCycloPentadiene (PDCPD) for additional durability and flexibility to absorb maximum impact on the road.

The new-age-high-speed electric scooter further comes with smart and Intelligent features to bring maximum convenience of the rider while riding.

Range
***130Km**

Battery Capacity
74 V

IP6
Waterproof

Motor Power
1,500 W

Charging Time
***5Hrs**

Colours Available

1. Jet Black Glossy
2. Matt White
3. Satin Blue
4. Rose Gold
5. Sparkel Black



[For More Details](#)



*Under controlled conditions

New Launches At Auto Expo 2023 - E-RIK



Joy E-Rik falls under L5 passenger category. The three wheeler is designed and developed by the R&D team with prime focus on promoting localization and “Make In India” initiative.

The vehicle is much more spacious and stable while driving.



Available colours

- White
- Blue
- Yellow
- Green



[For More Details](#)

Range
80-85 Km
(Without Load)

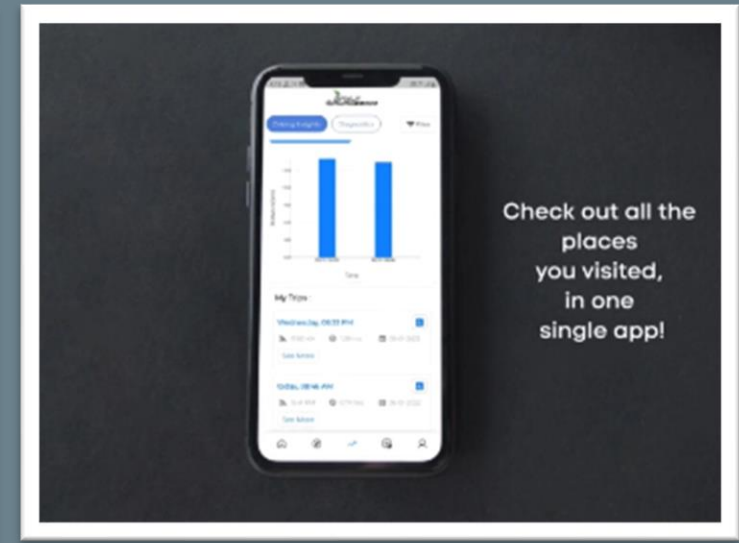
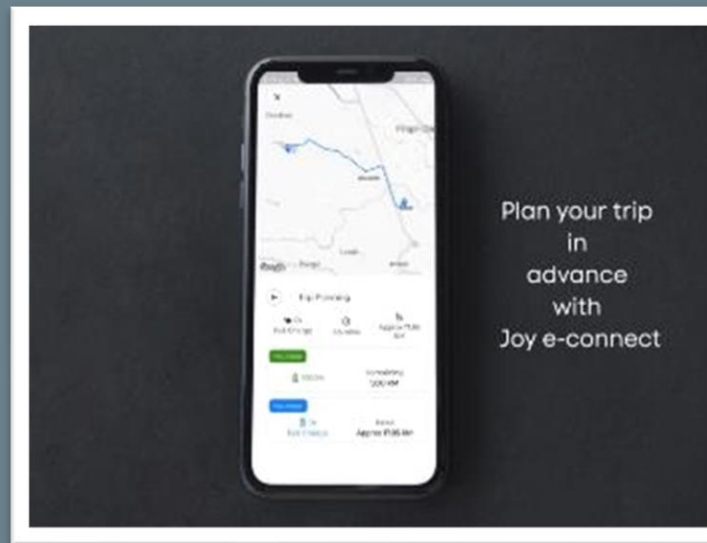
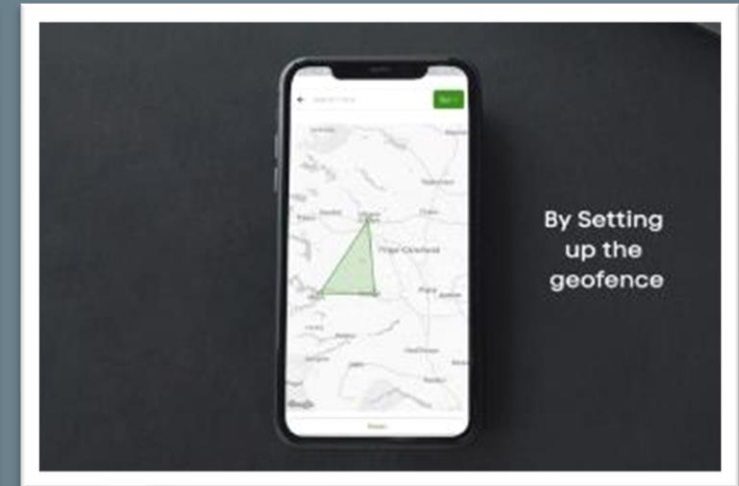
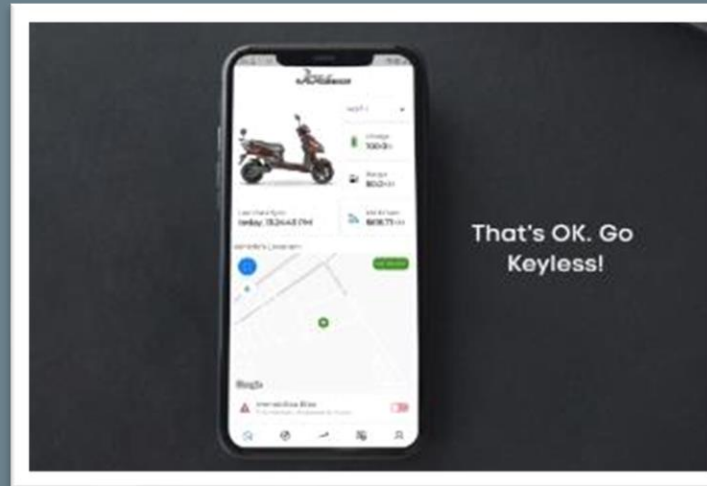
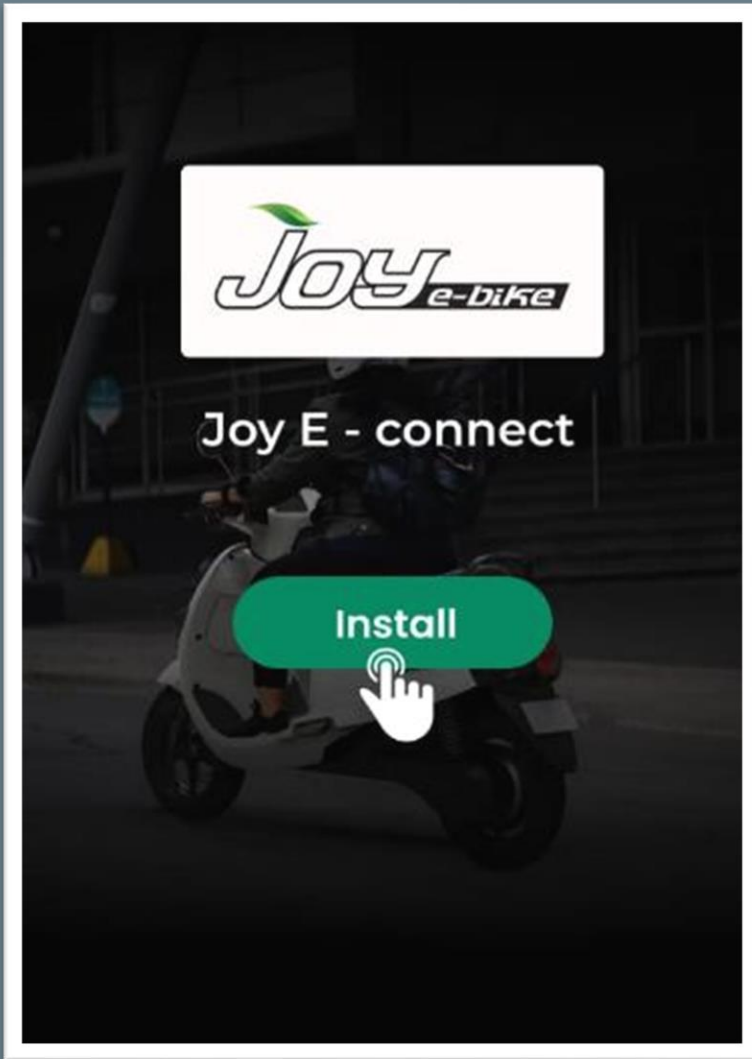
Max Speed
50 -55 Kmph

Battery
Capacity
65 V

IP67 rated
battery pack

Standard Charging Time
3.5 - 4Hours @30 Amp
Fast Charging Time
2.5 Hours @ 40 Amp

Revolutionize Your Ride with Joy E – Connect



Take Control of Your Ride with Joy E-Connect: Smart, Secure, and Connected!

Increasing Dealer Network

State	Urban Area	Rural Area	Total
Gujarat	44	137	181
Maharashtra	48	78	126
Rajasthan	37	47	84
Madhya Pradesh	23	57	80
Chhattisgarh	9	10	19
Delhi/Haryana	47	29	76
Uttar Pradesh	50	39	89
Bihar/Jharkhand	23	28	51
Odisha	3	16	19
West Bengal	15	12	27
Karnataka	3	4	7
Grand Total	302	457	759

State	No. of Dealers
J&K	6
Punjab	13
Uttar Pradesh	89
Rajasthan	84
Gujarat	181
Maharashtra	126
Kerala	1
Karnataka	7
Goa	2
Himachal Pradesh	2
Chandigarh	2
Delhi/ Haryana	76

State	No. of Dealers
Uttarakhand	14
Bihar/ Jharkhand	51
Assam	1
Chhattisgarh	19
Odisha	19
West Bengal	27
Madhya Pradesh	80

International	No. of Dealers
Nepal	1



750+
Dealers



Presence In **50 +**
Cities In
19 States & Union
Territories



55,000 +
Satisfied
Customers



4 Zonal Office
1 Branch Office

Company Owned Retail Outlets



Joy e-bike Exclusive Showrooms are present

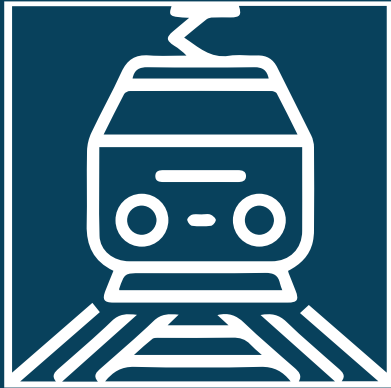
25+ different locations

Engaging Marketing Techniques To Create Brand Awareness



At Auto Expo
2023

Engaging Marketing Techniques To Create Brand Awareness



Marketing in Indian Railways





Industry Overview



EV Mobility Market Overview & Government Initiative In India

The Indian government has planned US\$ 3.5 billion in incentives over a five-year period until 2026 under a revamped scheme to encourage production and export of clean technology vehicles.

Investment flow into EV start-ups in 2021 touched an all-time high, increasing nearly 255% to reach Rs. 3,307 crore (US\$ 444 million).

The EV market in India is estimated to reach Rs. 50,000 crore (US\$ 7.09 billion) by 2025.

The Indian automotive electric two-wheeler industry grew by more than 300% in 2022 and is expected to cross 50% market share by 2023, with connected two-wheelers and high-speed electric vehicles driving the growth.

In 2022, EV sales reached a new high of 10,54,938 units surpassing 1 Mn mark for the first time with 4.7% market share in overall automobile sales.

A report by India Energy Storage Alliance estimated that the EV market in India is likely to increase at a CAGR of 36% until 2026. The projection for the EV battery market is forecast to expand at a CAGR of 30% during the same period.



EV Mobility Market Overview & Government Initiative In India

The Indian government is working to create an integrated EV mobility ecosystem with a low carbon footprint and high passenger density with an emphasis on urban transportation reform.

Mahindra & Mahindra has tied up with three electric vehicle infrastructure partners to offer charging solutions for its range of passenger electric vehicles.

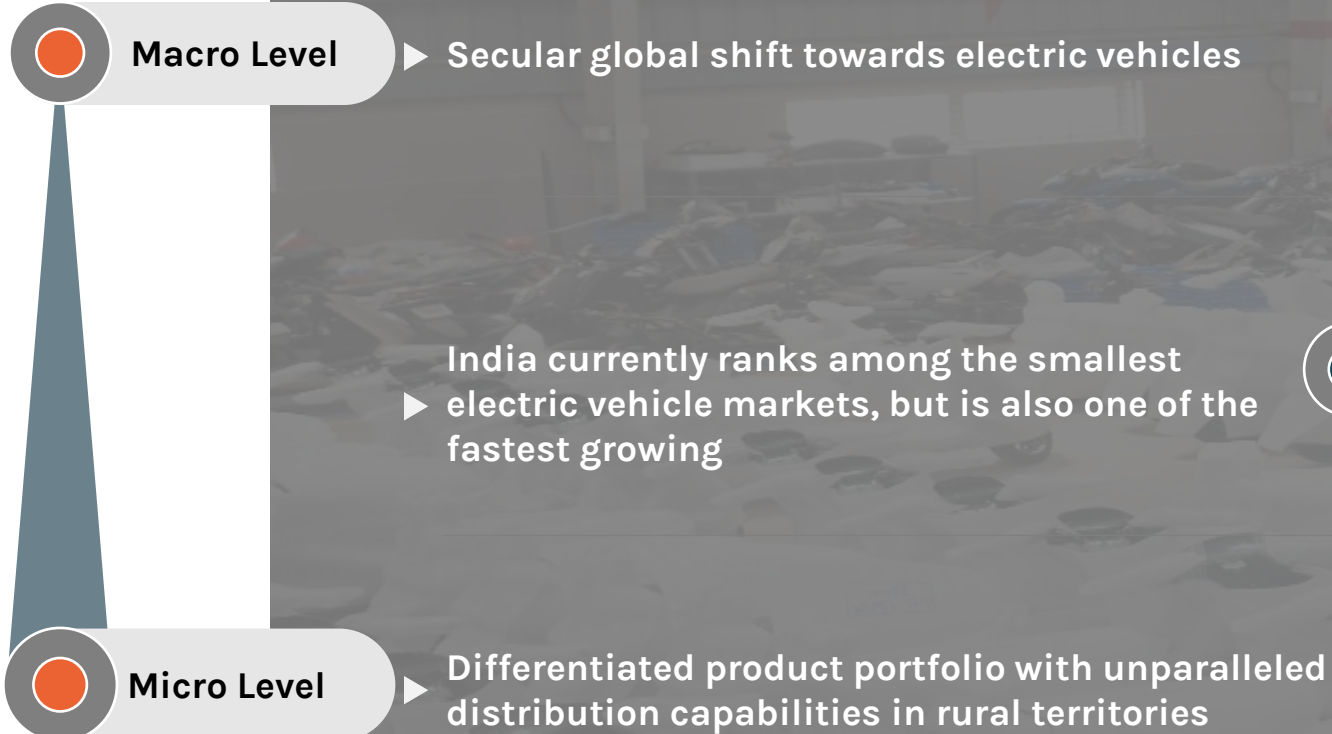
There is a need to set up proper charging infrastructure for EVs in India, and various public sector firms, ministries and railways have come together to create infrastructure and to manufacture components.

The Government approved FAME and plans to cover all vehicle segments and all forms of hybrid & pure EVs. FAME-I was extended until March 31, 2019. In February 2019, the Government of India approved FAME-II scheme with a fund requirement of Rs. 10,000 crore (US\$ 1.39 billion) for FY20-22.

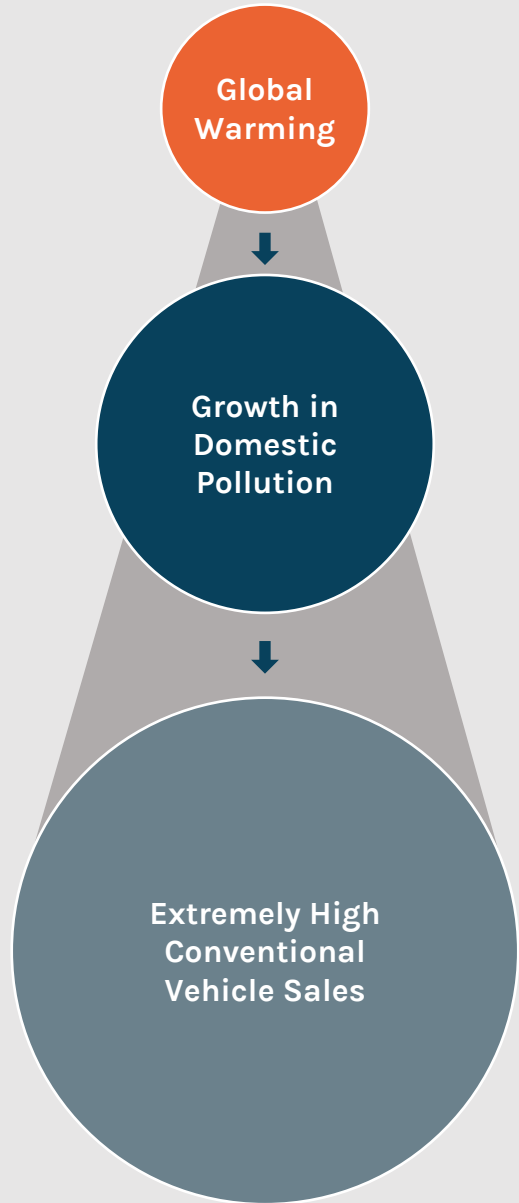
In the year 2021, India's spending on electrical architecture development, such as battery development, electrification, e-motors and power electronics, came up to Rs. 48,215 crores (US\$ 6.39 billion).



Multi-Dimensional Growth Opportunity



India's Electric Vehicle Market: Small but Mighty in Growth!



State Government Incentives To Promote EV Adoption

State

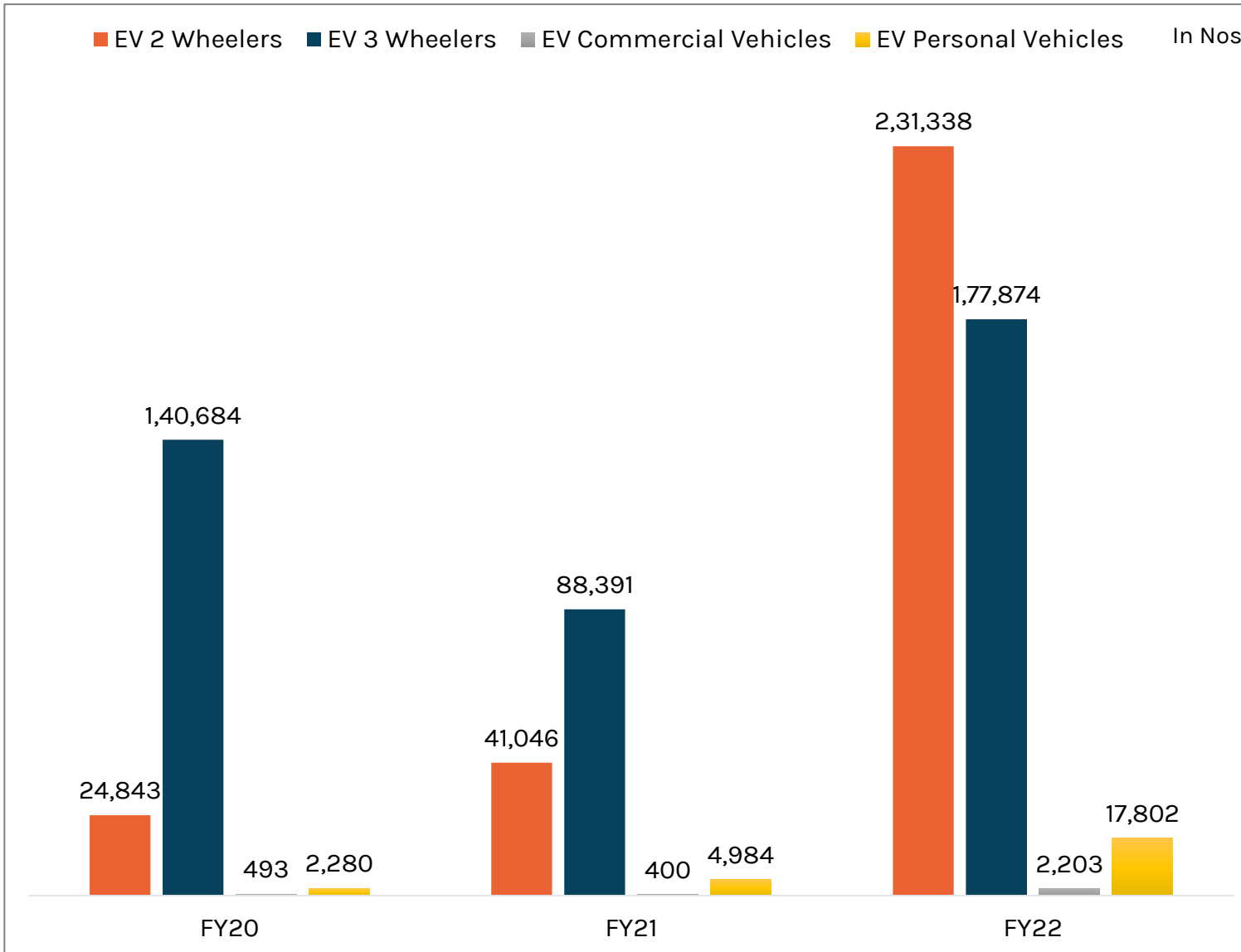
2 Wheeler

3 Wheeler

4 Wheeler

State	Gujarat and Assam	Delhi	Kerala	Maharashtra	Manipur	Odisha
2 Wheeler	₹ 10,000/kWh	Demand Generation Incentive: Up to ₹ 30,000 Purchase Incentive: ₹ 5,000/kWh up to ₹ 30,000	--	₹ 5,000/kWh up to ₹ 10,000 for the first 100,000 electric 2-wheelers	₹ 10,000/kWh up to ₹ 1,50,000 for the first 3,500 electric 2-wheelers	15% up to ₹ 5,000
3 Wheeler	₹ 10,000 /kWh	Purchase Incentive of ₹ ₹ 30,000 Interest subvention of 5% on loans and/or hire purchase scheme for the purchase	25% of the EV up to ₹ 30,000	₹ 5,000/kWh up to ₹ 30,000 for the first 15,000 electric 3-wheelers autos ₹ 5,000/kWh up to ₹ 30,000 for the first 10,000 electric 3-wheelers goods carrier	₹ 4,000/kWh up to ₹ 5,00,000 for the first 200 electric 3-wheelers	15% up to ₹ 12,000
4 Wheeler	₹ 10,000 /kWh	Purchase Incentive of ₹ 10,000 /kWh up to ₹ 1,50,000 for the first 1000 e-cars	--	₹ 5,000/kWh up to ₹ 1,50,000 for the first 10,000 electric 4-wheelers cars ₹ 5,000/kWh up to ₹ 1,00,000 for the first 10,000 electric 4-wheelers goods carrier	₹ 4,000/kWh up to ₹ 15,00,000 for the first 2,500 electric 4-wheelers	15% up to ₹ 1,00,000

Growing Electric Vehicle Sales In India



FY20 – FY22 CAGR by Segment

Electric 2 Wheelers 205%
Electric 3 Wheelers 12%
Electric Commercial Vehicles 11%
Electric Personal Vehicles 179%

2-wheeled electric vehicles are the fastest growing segment within India's dynamic electric vehicle market

Electric Vehicles Are Becoming More Compelling

Electric Vehicles vs. Internal Combustion Engines (ICE)

EVs Are Simpler:

EVs have fewer components and live 3.5 times longer than ICE vehicles

EVs Are More Powerful:

EVs can offer full torque at zero RPM, whereas ICE vehicles can only operate in a certain RPM range. Thus, at lower speeds, EVs are more powerful

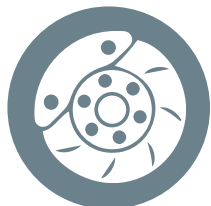
EVs Have Begun to Make Economic Sense:

Electric vehicles have a significantly higher upfront cost, as compared to ICE vehicles, largely on account of battery costs. On the other hand, the operating costs for an EV are much lower. Thus, Total Cost of Ownership (TCO) is an important economic comparison between ICE vehicles and EVs



Moving Parts

ICE 150	150
EV 24	24



Wearing Parts

ICE	24
EV	11

	Electric Vehicle	ICE
Cost of Purchase (₹)	1,04,167	91,500
Operating Cost	₹ 0.15/km	₹ 1.97/km
Maintenance Cost	No Maintenance cost	--
Downtime	No Downtime	--
Impact on Environment	Eco friendly	--



The Way Forward



Future Growth Drivers



To Have PAN India Presence



Double Dealership Network



New Product Launches



Capacity Expansion



Strengthening Position In Key Markets



Develop India's First EV Cluster



Improve Margins



Exploring Export Opportunities

EV – Ancillary Cluster



Acquired a 4 million sq. ft property for the cluster

The cluster will consist of a R&D center and a production center for the manufacturing of electric two wheelers & three wheelers

Signed MoU with Gujarat Government for the investment of ₹ 500 Cr for research and development of electric vehicles in Gujarat

The cluster will generate employment of about 6,000 jobs

Manufacturing partners will be invited to co-locate their production units and utilize state-of-the-art facilities, resources, and labor to manufacture essential components





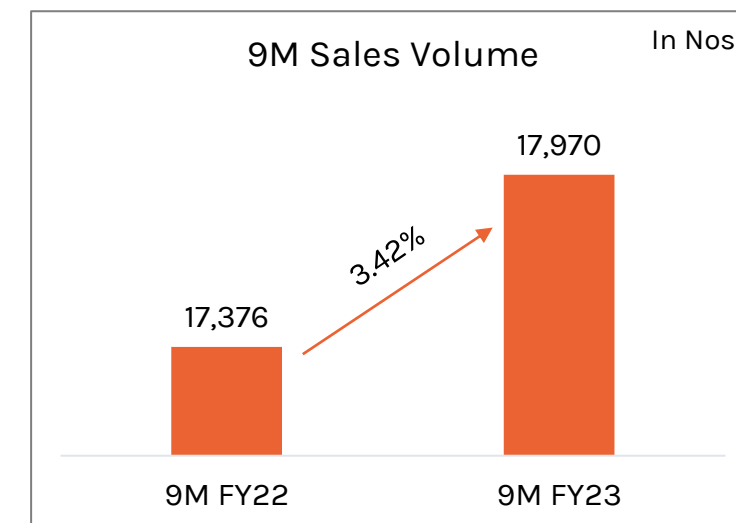
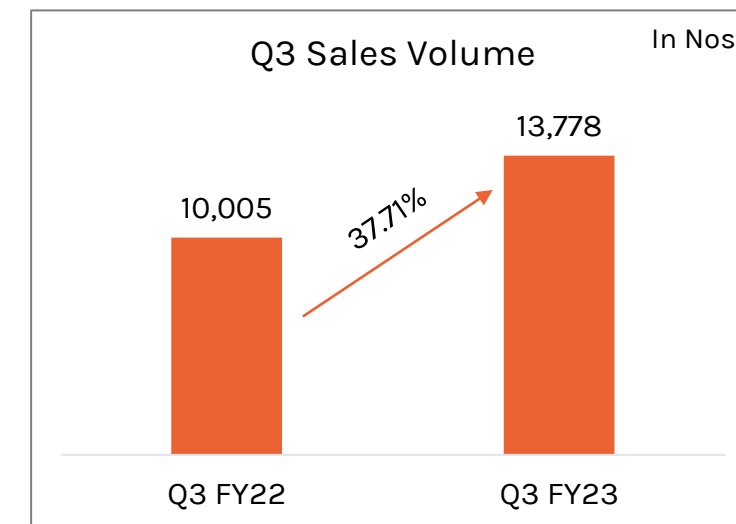
Financial Overview



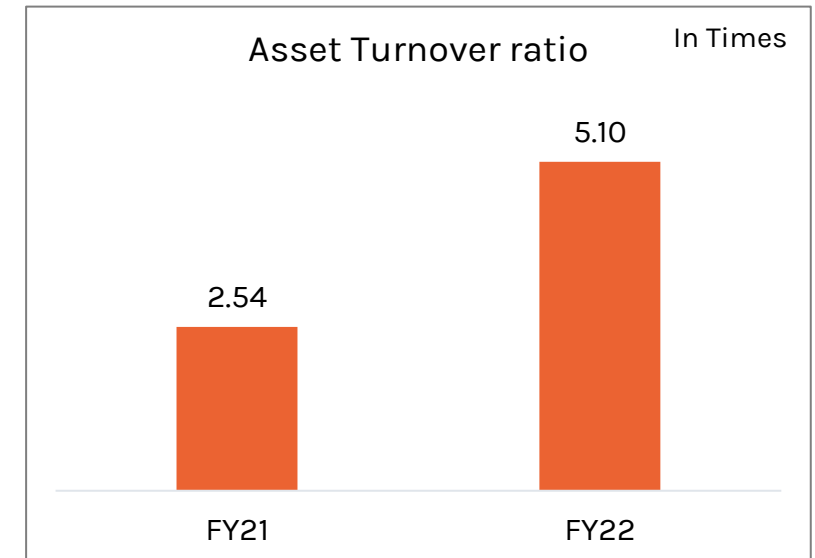
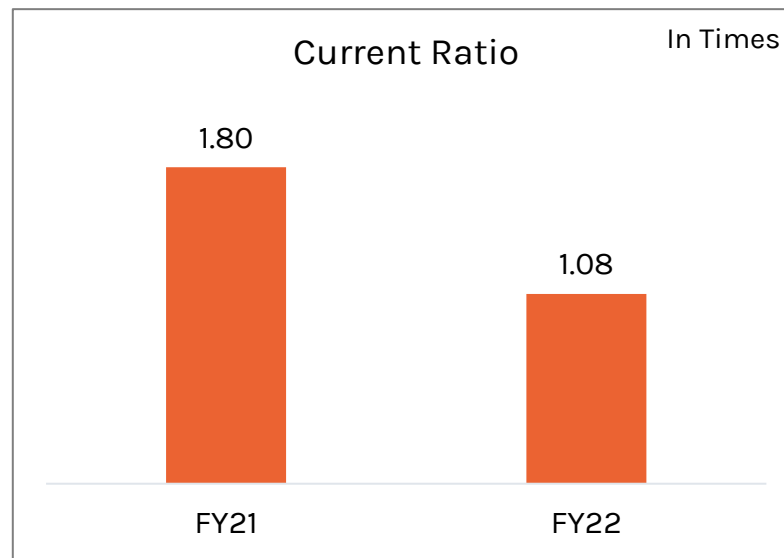
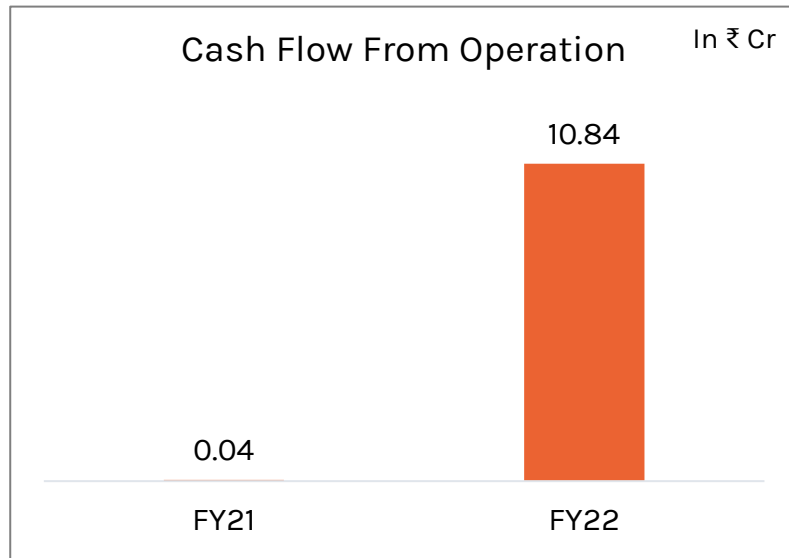
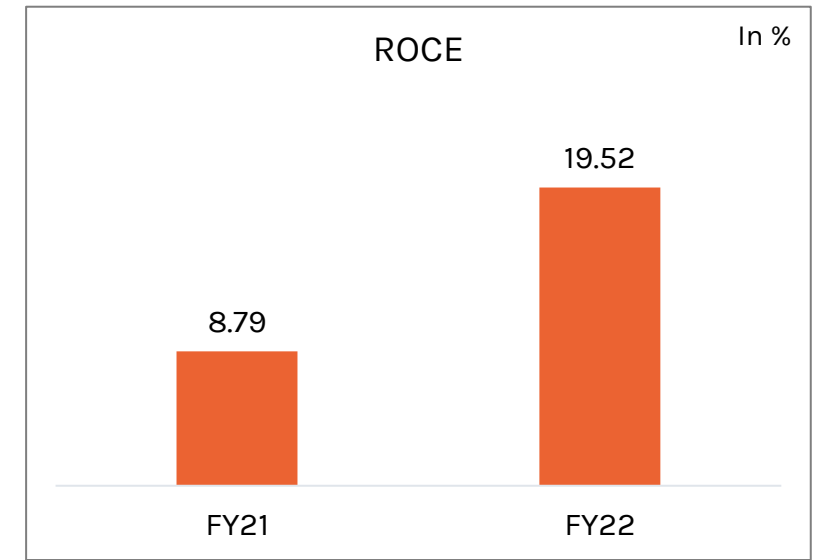
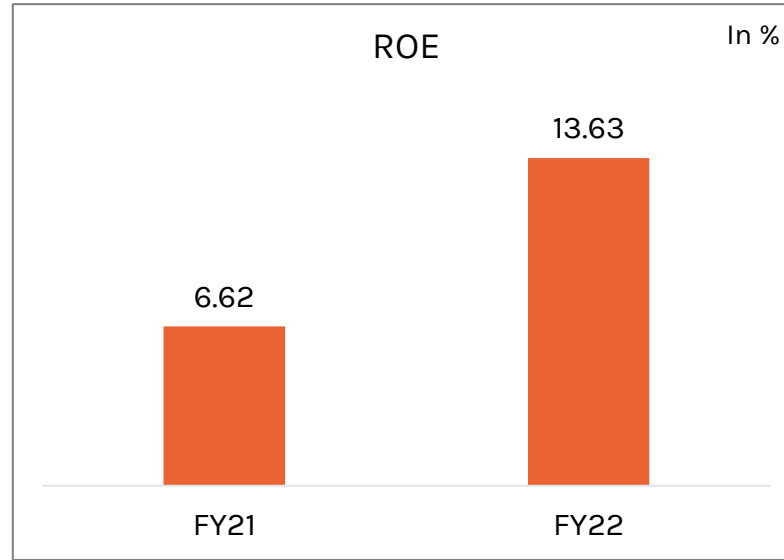
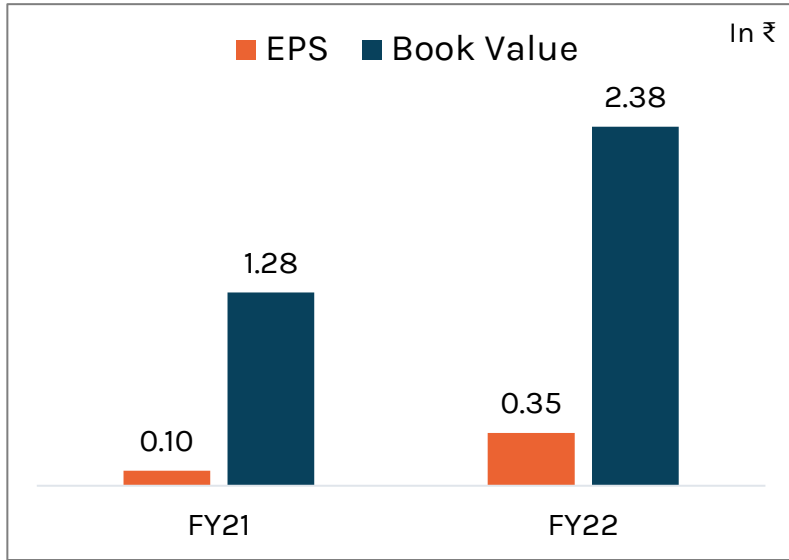
Q3 & 9M FY23 Result Highlights

In ₹ Cr

Particulars	Q3 FY23	Q3 FY22	Y-O-Y %	9M FY23	9M FY22	Y-O-Y%
Net Sales	69.83	58.11		188.38	103.07	
Other Income	0.00	0.19		0.15	0.28	
Total Income	69.83	58.30	19.78%	188.53	103.35	82.42%
Expenses						
Raw Material costs	55.45	50.06		155.37	86.90	
Employee Benefit Expenses	2.26	1.80		6.28	4.19	
Other Expenses	5.63	1.93		12.15	3.85	
Total Expenditure	63.34	53.79		173.80	94.94	
EBIDTA	6.49	4.51	43.58%	14.73	8.41	75.15%
EBIDTA (%)	9.29	7.74		7.81%	8.14%	
Interest	0.48	0.00		0.65	0.00	
Depreciation	1.25	0.64		3.16	1.47	
PBT	4.76	3.88	22.68%	10.92	6.94	57.35%
TAX Expense (Including Deferred Tax)	1.33	1.01		2.93	1.74	
Reported Net Profit	3.43	2.87	19.51%	7.99	5.20	53.65%
NPM (%)	4.91	4.92		4.24%	5.03%	



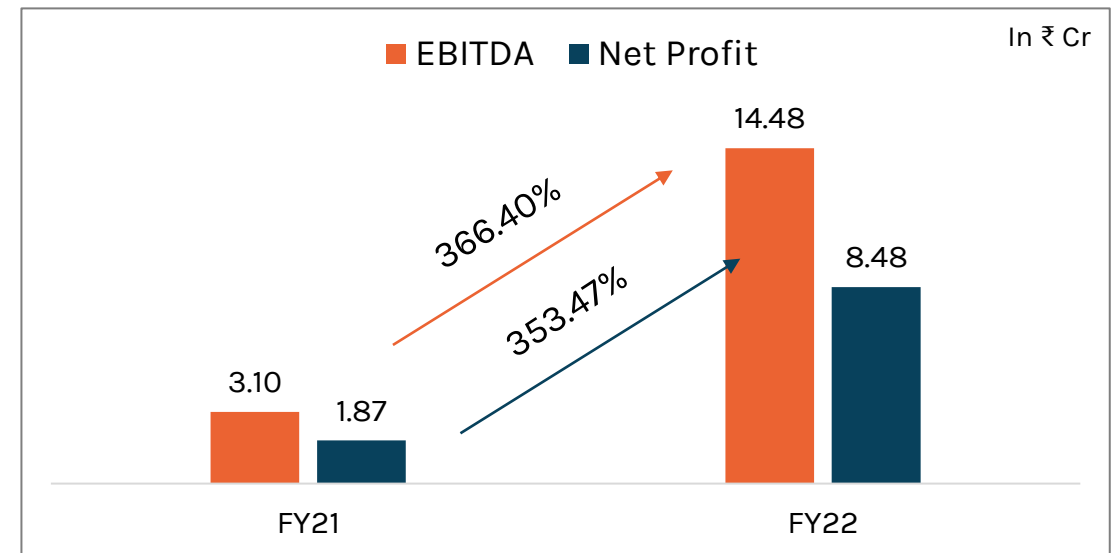
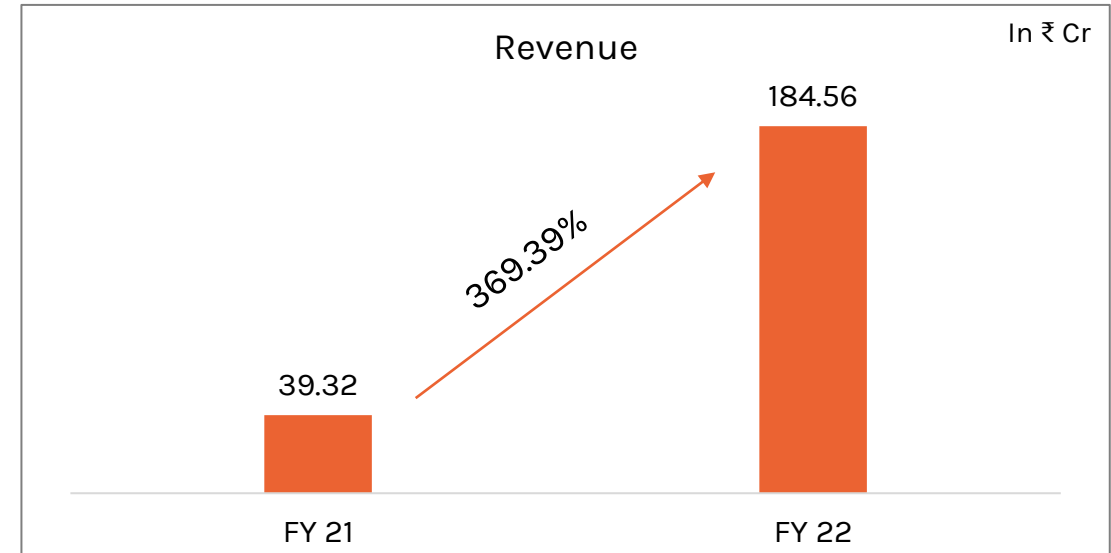
Key Financial Highlights



Profit & Loss Statement

In ₹ Cr

Particulars	FY 21	FY 22
Revenues	39.32	184.56
Other Income	0.05	0.58
Total Income	39.36	185.14
Raw Material Costs	31.83	158.54
Employee Costs	3.02	6.13
Other Expenses	1.41	5.99
Total Expenditure	36.26	170.66
EBITDA	3.10	14.48
EBITDA Margin	7.83%	7.82%
Finance Costs	0.00	0.03
Depreciation	0.63	2.33
PBT	2.47	12.15
Tax	0.61	3.66
Reported Net Profit	1.87	8.48
Reported Net Profit Margin	4.58	4.58



Balance Sheet

In ₹ Cr

Equities & Liabilities	FY21	FY22
Equity	21.94	25.92
Reserves	6.17	36.32
Net Worth	28.11	62.24
Non Current Liabilities		
Long Term Borrowing	0.00	0.00
Deferred Tax Liabilities	0.00	0.00
Long Term Provision	0.07	0.21
Total Non Current Liabilities	0.07	0.21
Current Liabilities		
Short Term Borrowings	0.00	0.00
Trade Payables	9.28	70.31
Other Current Liabilities	0.15	45.18
Short Term Provision	0.45	1.35
Total Current Liabilities	9.88	116.84
Total Liabilities	38.06	179.29

Assets	FY21	FY22
Non Current Assets		
Fixed Assets	15.46	36.18
Other Non Current Financial Assets	3.82	2.96
Other Non Current Assets (Including DTA)	-0.03	9.75
Total Non Current Assets	19.24	48.88
Current Assets		
Inventories	7.32	71.58
Trade Receivables	2.89	5.86
Cash & Bank Balance	2.28	17.08
Other Current Financial Assets	2.64	15.10
Current Tax Assets (Net)	0.02	-1.37
Other Current Assets	3.67	22.16
Total Current Assets	18.83	130.41
Total Assets	38.06	179.29

Stock Information

As on 31-03-2023

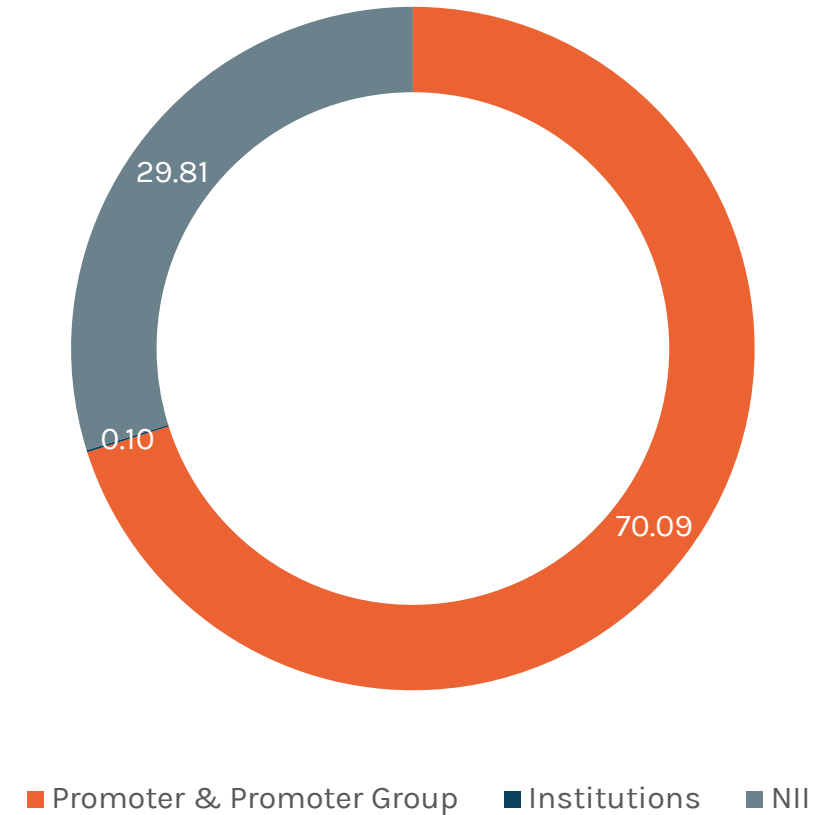
BSE Code	538970
ISIN	INE945P01024
Share Price (₹)	51.80
Market Capitalization (₹ Cr)	1,340.96
No. of Shares Outstanding	26,20,52,303
Face Value (₹)	1.00
52 Week High (₹)	85.50
52 Week Low (₹)	47.80

Corporate Actions

Corporate Action	Ex Date
Dividend ₹ 0.075	22-08-2022
Rights Issue	20-01-2022
Dividend ₹ 0.050	17-08-2021
Stock Split From ₹ 10/- to ₹ 1/-	17-03-2021
Bonus Issue 1:1	08-07-2015

Shareholding Pattern

As on 31-12-2022





Mr. Deepak Doshi
Chief Financial Officer

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Thank You

