

Calcom Vision Limited

CIN :- L92111DL1985PLC021095

Calcom

ISO - 9001 - 2015

ISO - 14001 - 2015

SA - 8000 - 2014

Corp. Office & Factory : B-16, Site-C, Surajpur, Industrial Area, Greater Noida, Gautam Budh Nagar U.P.-201 306
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Website : www.calcomindia.com

To,

29.01.2021

The Manager,
Department of Corporate Services
Bombay Stock Exchange
Phiroze Jeejeebhoy Towers, Dalal Street,
Mumbai- 400 001

Scrip Code: 517236

Dear Sir,

Sub: Intimation under Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosures Requirements) Regulations, 2015-Investor Release

Dear Sir / Ma'am,

As per Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosures Requirements) Regulations, 2015 please find enclosed herewith a copy of "Q3 FY 20-21 Result Presentation".

Kindly take the above information on record.

Thanking you,

Yours Sincerely

For CALCOM VISION LIMITED



Aayushi Jindal
Company Secretary & Compliance Officer
Encl: aa



Calcom Vision Limited

Investor Presentation

28th January 2021



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Director Updates



The Board of Directors approved appointment of Mr Abhishek Malik (DIN: 00085220) (presently a Non-Executive Director of the Company) as an Executive Director of the Company for a period of 5 years effective from 1st February, 2021 upto 31st January, 2026 subject to the approval of shareholders of the Company.

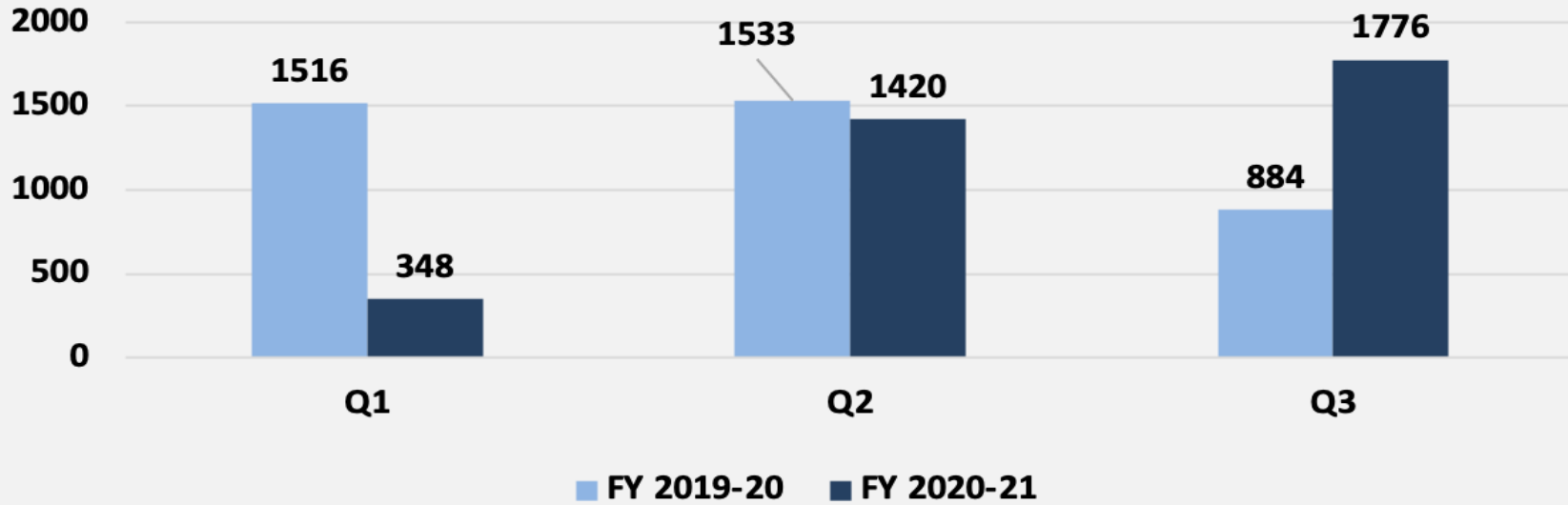
Mr. Abhishek Malik was appointed as Non-Executive Director on the Board of Calcom on 11th Aug,18.

Mr. Abhishek Malik is a graduate from Macquarie University, Sydney, Australia and has done his post-graduation from IE Business School, Madrid. He has overall 12 years of experience in domains of Consulting, Manufacturing & Service industry.

Current Quarter's Performance v/s Previous Quarter's

In Lacs

Revenue from Operations

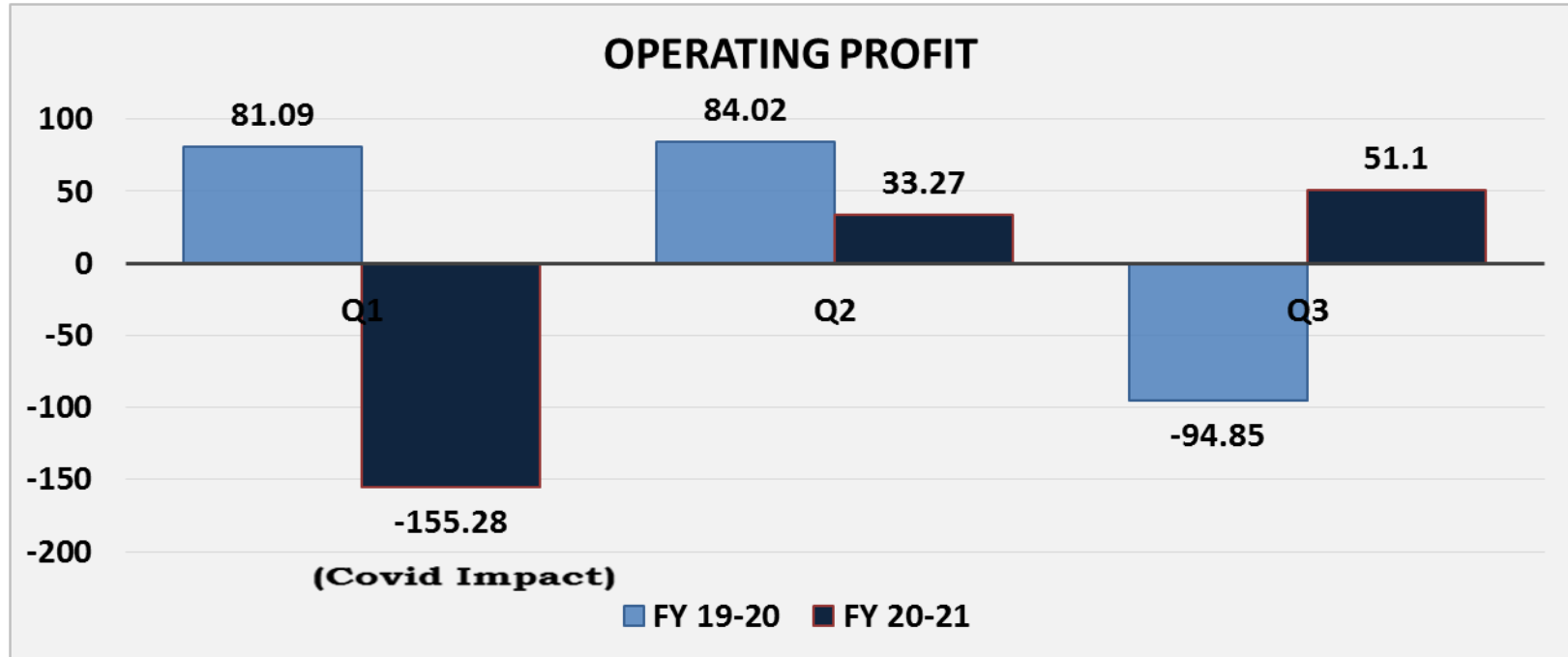


Particulars	Q1	Q2	Q3
FY 2020-21	348	1420	1776
FY 2019-20	1516	1533	884

The company has achieved the highest sale in this quarter. The Revenue for the quarter ended 31st Dec' 20 has increased by 101% over previous corresponding quarter (i.e. Q3 FY20) and 25% over the previous quarter (i.e. Q2 FY21). The Company expects to do Rs 2500 Lacs for the Current Quarter based on the order booking, out of which it has done the sale upto Rs. 500 Lacs till Jan 27, 21

Current Quarter's Performance v/s Previous Quarter's

In Lacs

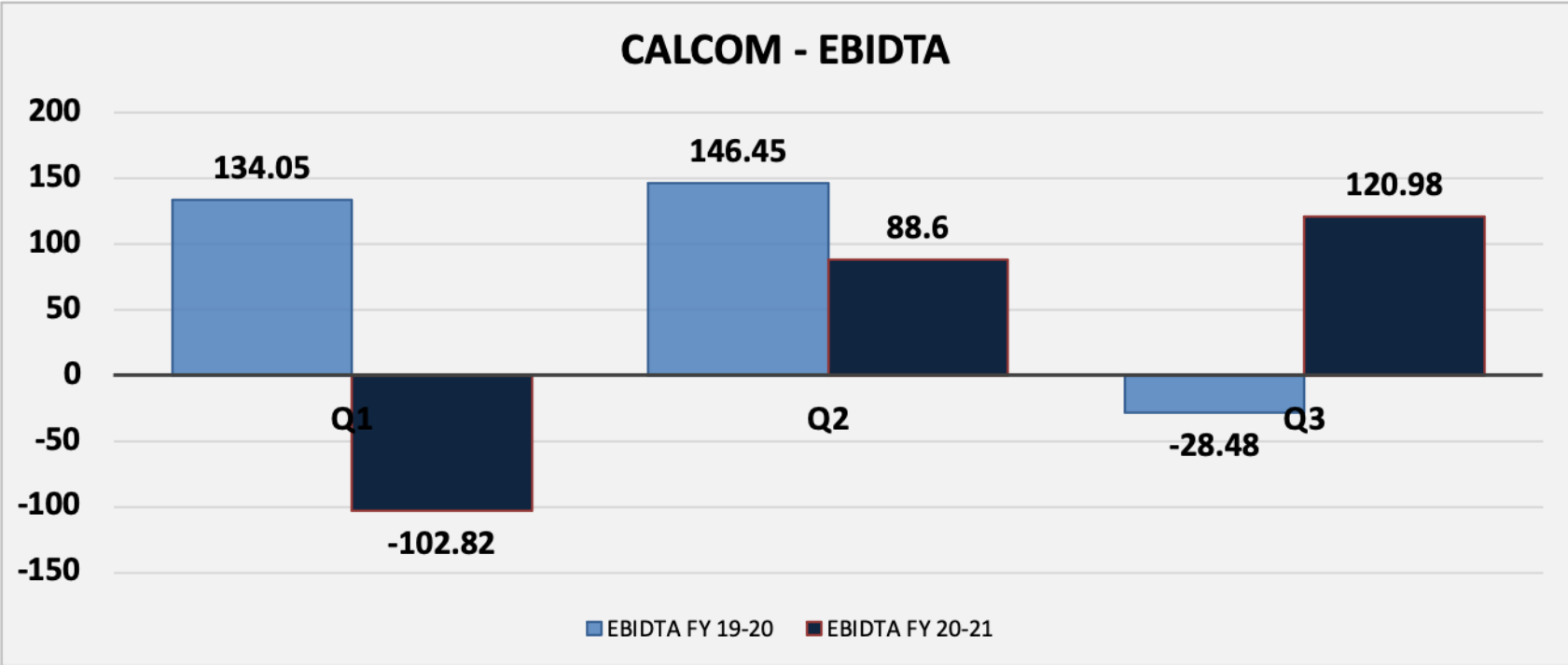


Particulars	Q1	Q2	Q3
FY 2020-21	-155.3	33.3	51.1
FY 2019-20	81.1	84.0	-94.9

The Profit from Operations for the current quarter has increased to Rs.51 Lacs compared to Loss of Rs.95 Lacs for the corresponding quarter (i.e. Q3 FY20) and by 54% over the previous quarter (i.e. Q2 FY21).

Current Quarter's Performance v/s Previous Quarter's

In Lacs



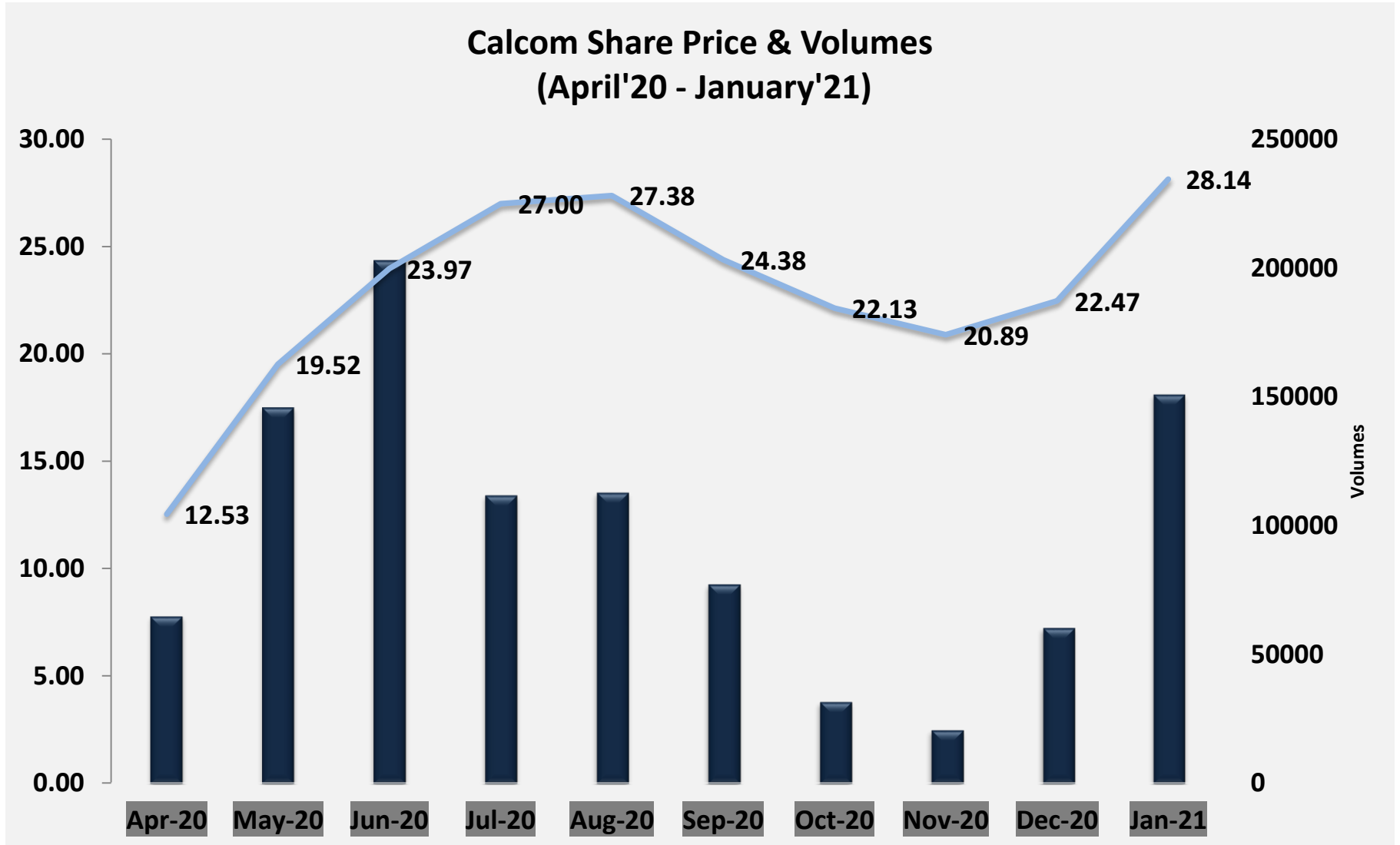
Particulars	Q1	Q2	Q3
FY 20-21	-102.8	88.6	122.8
FY 19-20	134.1	146.5	-28.5

The Earnings Before Interest, Taxes, Depreciation & Amortization (EBITDA) for current quarter has increased by 39% over previous year quarter.

Results for the Qtr Ended on 31st Dec'20

Particulars	Quarter Ended		
	31.12.20	30.09.20	31.12.2019
Revenue From operations	1775.5	1419.8	884.0
Other Income	1.5	0.0	3.4
Total Income	1777.0	1419.8	887.4
Cost of Goods Sold	1302.6	1067.3	632.8
Employee expense	263.9	189.2	200.7
Finance costs	49.4	33.3	46.8
Depreciation and amortization expenses	22.3	22.0	19.6
Other expenses	87.7	74.7	82.3
Total expenses	1725.9	1386.5	982.2
Operating Profit	51.1	33.3	-94.9
Exceptional Items- (expenses)/income	0.0	0.0	0.0
Profit/(loss) after Exceptional Items	51.1	33.3	-94.9
Operating Profit as a % to Sales	2.88%	2.34%	-10.73%

Share Price Movement





Thank you.