कोल इण्डिया लिमिटेड
कंपनी सचिवालय
3 तल्ला, कोर-2, प्रेमिसेस-04-एमआर,प्लॉट-ए एफ-III,एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156, फोन-0332324555,
ईमेल: complianceofficer.cil@coalindia.in वेबसाइट: www.coalindia.in सी आई एन - L23109WB1973GOI028844



Coal India Limited Company Secretariat Regd. Office:3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat,Kolkata-700156 PHONE; 033-2324-5555, E-MAIL: complianceofficer.cil@coalindia.in WEBSITE: www.coalindia.in CIN-<u>L23109WB1973GOI028844</u>

Ref.No. CIL:XI(D):4157/4156:2024:

To, Listing Department, Bombay Stock Exchange Limited, 14<sup>th</sup> Floor, P.J.Towers, Dalal Street, Mumbai – 400001 Scrip Code 533278 Dated: 02.05.2024

To, Listing Department, National Stock Exchange of India Limited, Exchange Plaza, Bandra Kurla Complex, Bandra (E), Mumbai – 400051. Ref: ISIN – INE522F01014

#### Sub: Presentation made by Company

Dear Sir/Madam,

In terms of Regulation 30 of Listing Regulations 2015, we are enclosing copy of the Corporate presentation on the Audited Financial Results of Coal India Limited (Standalone & Consolidated) for the 4<sup>th</sup> Quarter and Financial Year ended 31<sup>st</sup> March 2024.

This is for your information and record please.

Encl: As above

Yours faithfully,

<sup>बी पी</sup> दूबे/B.P Dubey Company Secretary/कंपनी सचिव & Compliance Officer/कम्प्लायंस ऑफिसर



# PRESENTATION OF PHYSICAL & FINANCIAL RESULTS (CONSOLIDATED) FOR THE QUARTER ENDED 31<sup>ST</sup> MARCH, 2024



#### **Important Consolidated Physical Parameters**



Particulars	Quarter ended 31.03.24	Quarter ended 31.03.23
Production (Raw Coal) (in Million Tonnes)	241.751	224.160
Off take (Raw Coal) (in Million Tonnes)	201.665	186.877

(₹ in Crore)



#### **Consolidated Financial Results**

Particulars	Quarter ended 31.03.24	Quarter ended 31.03.23 (Restated)
Net Sales	34,263.89	35,161.44
Profit Before Tax	11,430.48	9,569.49
Profit for the Quarter (Before OCI)	8,640.45	6,869.46
Total Comprehensive Income for the quarter (Comprising Profit/ (Loss) and Other Comprehensive Income for the quarter)	8,166.02	6,912.21

#### Coal India Limited Consolidated Statement of Sales Q-4( FY 2023-24)



Particulars	January 2024 to March 2024			
	Qty (Mill. Te.)	Net Sales (₹ in Crore)	Avg. Realization (₹ Per Ton)	
FSA	175.94	27,016.76	1,535.54	
E-Auction	22.57	5,743.83	2,545.01	
Total Raw Coal	198.51	32,760.59	1,650.31	
Washed Coal (Coking)	0.57	821.09	14,369.79	
Washed Coal (Non Coking)	0.91	256.36	2,835.84	
Total Washed Coal	1.48	1,077.45	7,302.77	
Other By Product	1.92	425.85	2,214.51	
Total	201.91	34,263.89	1,696.98	



