

SEC: 62/2024-25

Date: February 05, 2025

National Stock Exchange of India Ltd.

Exchange Plaza, 5th Floor,
Plot No. C/1, G Block,
Bandra- Kurla Complex,
Bandra (East), Mumbai – 400 051

BSE Limited

1st Floor, New Trading Ring,
Rotunda Bldg., P. J. Towers,
Dalal Street, Fort,
Mumbai 400 001

Symbol: PYRAMID

Scrip Code: 543969

Through: NEAPS

Through: BSE Listing Centre

Dear Sir/Madam,

Sub: Integrated Filing (Financial) for the quarter and nine months ended 31st December 2024.

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated 31st December 2024 read with BSE Circular No. 20250102-4 and NSE Circular No. NSE/CML/2025/02 dated 2nd January 2025, we are submitting herewith the Integrated Filing (Financial) for the quarter and nine months ended 31st December 2024.

The above is for information and dissemination to the public at large.

Thanking you,
Yours faithfully,

For Pyramid Technoplast Limited,

Jaiprakash Bijaykumar Agarwal
Wholetime Director & CFO
DIN: 01490093

Encl: As above

Pyramid Technoplast Limited
Office No.2, 2nd Floor, Shah Trade Centre, Rani Sati Marg, Near W.E Highway, Malad (East), Mumbai-400097
CIN: L28129MH1997PLC112723
<https://pyramidtechnoplast.com/>, info@pyramidtechnoplast.com

Statement of Un-Audited Financial Results for the Quarter and Nine Months ended December 31, 2024

| Sr. No. | Particulars | Rs. in Lakhs (except earnings per share) | | | | | |
|---------|--|--|------------------|------------------|------------------|------------------|------------------|
| | | Quarter Ended | | | Nine Month Ended | | Year Ended |
| | | 31-Dec-24 | 30-Sep-24 | 31-Dec-23 | 31-Dec-24 | 31-Dec-23 | 31-Mar-24 |
| | (Un-Audited) | (Un-Audited) | (Un-Audited) | (Un-Audited) | (Un-Audited) | (Audited) | |
| 1 | INCOME | | | | | | |
| a. | Revenue from operation | 15,334.92 | 13,314.04 | 12,832.22 | 42,011.42 | 39,876.84 | 53,242.26 |
| b. | Other Income | 93.22 | 95.07 | 139.12 | 311.34 | 387.40 | 473.26 |
| | Total Income | 15,428.14 | 13,409.11 | 12,971.34 | 42,322.77 | 40,264.25 | 53,715.52 |
| 2 | EXPENSES | | | | | | |
| a. | Cost Of materials Consumed | 11,855.81 | 10,035.42 | 9,709.84 | 31,961.98 | 30,531.90 | 40,398.85 |
| b. | Changes in Inventory of Stock in trade | -8.00 | -11.10 | -136.41 | -2.25 | -175.78 | -114.65 |
| c. | Employee Benefits Expenses | 566.42 | 524.66 | 576.85 | 1,619.92 | 1,608.42 | 2,133.69 |
| d. | Depreciation and Amortisation Expenses | 200.90 | 195.65 | 169.83 | 583.00 | 455.14 | 635.30 |
| e. | Finance Cost | 73.70 | 73.07 | 30.52 | 202.84 | 191.90 | 233.76 |
| f. | Other Expenses | 1,837.49 | 1,819.38 | 1,755.62 | 5,273.21 | 4,691.15 | 6,418.70 |
| | Total Expenses | 14,526.32 | 12,637.09 | 12,106.25 | 39,638.69 | 37,302.73 | 49,705.65 |
| 3 | Profit/Loss Before Exceptional Items and tax(1-2) | 901.82 | 772.02 | 865.09 | 2,684.08 | 2,961.52 | 4,009.87 |
| | Prior Period (Income)/Expense | - | - | - | - | - | - |
| 4 | Profit/(Loss)before tax | 901.82 | 772.02 | 865.09 | 2,684.08 | 2,961.52 | 4,009.87 |
| 5 | Tax Expense | | | | | | |
| | Current Tax | 206.97 | 178.74 | 216.27 | 619.97 | 734.54 | 974.45 |
| | Deferred Tax | 15.65 | 22.72 | 4.56 | 57.65 | 22.14 | 101.21 |
| | Total Tax Expenses | 222.62 | 201.46 | 220.83 | 677.62 | 756.68 | 1,075.66 |
| 6 | Net Profit/(Loss) after tax(4-5) | 679.20 | 570.56 | 644.26 | 2,006.46 | 2,204.83 | 2,934.21 |
| 7 | Other Comprehensive Income | | | | | | |
| | Items that will not be reclassified into Profit or Loss | -2.50 | -1.88 | -3.20 | -6.88 | -18.35 | 4.19 |
| 8 | Total Comprehensive Income for the year (after tax) (5+6) | 681.70 | 572.44 | 647.46 | 2,013.34 | 2,223.18 | 2,930.02 |
| 9 | Paid-up Equity Share Capital (Face Value of Re. 10 /- each) | 3,678.48 | 3,678.48 | 3,678.48 | 3,678.48 | 3,678.48 | 3,678.48 |
| 10 | Other Equity | | | | | | |
| 11 | Earnings per Equity Share (of Rs. 10/- each) | | | | | | 18,541.37 |
| | Basic | 1.85 | 1.56 | 1.76 | 5.47 | 6.63 | 8.49 |
| | Diluted | 1.85 | 1.56 | 1.76 | 5.47 | 6.63 | 8.49 |
| | | (Not Annualised) | (Not Annualised) | (Not Annualised) | (Not Annualised) | (Not Annualised) | (Annualised) |

Notes:

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 3rd February, 2025
- The Statutory auditors have conducted the Limited review of the quarterly financial results as on 31.12.2024
- The financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016.
- The format for Un-audited quarterly results as prescribed in SEBI's Circular GIR/CFD/CMD/15/2015 dated November 30, 2015 has been modified to comply with requirements of SEBI's Circular dated July 5, 2016, Ind AS and Schedule III (Division II) to the Companies Act, 2013 applicable to companies that are required to comply with Ind AS.
- The company operates in a single segment namely Industrial Packaging in accordance with Indian Accounting Standard IND AS 108
- Previous period figures have been re-grouped / re-classified/rearranged wherever necessary to make them comparable.

Place: Mumbai
Date: 03.02.2025

For and on behalf of the Board of Directors of
Pyramid Technoplast Limited



Jai Prakash Agarwal
Whole time Director and CFO

PYRAMID TECHNOPLAST LIMITED
(Formerly - Pyramid Technoplast Pvt. Ltd.)
CIN : L28129MH1997PLC112723

Regd. Office : Office No. 2, 2nd Floor, Shah Trade Centre, Rani Sati Marg, Near W. E. Highway, Malad (E), Mumbai - 400097. INDIA
☎ +91 22 42761500 ☎ +91 22 42761501 ✉ yashbarrels@pyramidtechnoplast.com 🌐 www.pyramidtechnoplast.com



INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF INTERIM UNAUDITED FINANCIAL STATEMENT OF THE COMPANY PURSUANT TO REGULATION 33 OF THE SEBI (LISTING OBLIGATIONS AND DISCLOSURE REQUIREMENT) REGULATION 2015, AS AMENDED

TO

THE BOARD OF DIRECTORS

PYRAMID TECHNOPLAST LIMITED

1. We have reviewed the accompanying Statement of Unaudited Financial Results of PYRAMID TECHNOPLAST LIMITED (the "Company"), for the quarter and Nine months ended December 31, 2024 (the "Statement"), being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India (ICAI). A review of interim financial information consists of making inquiries, primarily of the Company's personnel responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion





4. Based on our review conducted as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Banka and Banka

Chartered Accountants

ICAI Firm Registration Number: 100979W



Shri Pradeep P. Banka

Partner

Membership Number: 038800

UDIN: 25038800BMHCLKC3828

Place: Mumbai

Dated: 03.02.2025

- B. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC. – Not Applicable.**
- C. FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES – Not Applicable.**
- D. FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for half yearly filings i.e., 2nd and 4th quarter) – Not Applicable.**
- E. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG-WITH ANNUAL AUDITED FINANCIAL RESULTS (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter) – Not Applicable.**

PYRAMID TECHNOPLAST LIMITED

(Formerly - Pyramid Technoplast Pvt. Ltd.)

CIN : L28129MH1997PLC112723

Regd. Office : Office No. 2, 2nd Floor, Shah Trade Centre, Rani Sati Marg, Near W. E. Highway, Malad (E), Mumbai - 400097. INDIA

+91 22 42761500 +91 22 42761501 yashbarrels@pyramidtechnoplast.com www.pyramidtechnoplast.com