


<p>कोल इण्डिया लिमिटेड कंपनी सचिवालय 3 तल्ला, कोर-2, प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156, फोन-0332324555, ईमेल: complianceofficer.cil@coalindia.in वेबसाइट: www.coalindia.in सी आई एन - L23109WB1973GOI028844</p>	 <p>एक महारत्न कंपनी A Maharatna Company</p>	<p>Coal India Limited Company Secretariat Regd. Office: 3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat, Kolkata-700156 PHONE: 033-2324-5555, E-MAIL: complianceofficer.cil@coalindia.in WEBSITE: www.coalindia.in CIN- L23109WB1973GOI028844</p>
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Ref.NoCIL:XI(D):4157/4156:2024:

Dated:02.05.2024

To,
Listing Department,
Bombay Stock Exchange Limited,
14th Floor, P.J. Towers, Dalal Street,
Mumbai – 400 001
Scrip Code 533278

To,
Listing Department,
National Stock Exchange of India Limited,
Exchange Plaza, Bandra Kurla Complex,
Bandra (E), Mumbai – 400 051.
Ref: ISIN – INE522F01014

Sub: - Press Release.

Dear Sir/Madam,

CIL is going to publish a press release in leading newspapers on date (copy of the press release is enclosed). This is for your information and record as per Regulation 30 of SEBI LoDR' 2015.

Yours faithfully,

(बी पी दुबे/B. P Dubey)
Company Secretary/कंपनी सचिव
& Compliance Officer/कम्प्लायंस ऑफिसर

Encl: As above

Coal India Limited (CIL), spurred by higher supplies of coal, posted 25.8% growth in profit after tax (PAT) on consolidated basis at Rs.8,640 Crores in the fourth quarter of FY 2023-24. Comparatively PAT was Rs.6,869 Crores during the corresponding quarter of previous fiscal year.

PAT for financial year 2023-24 stepped to Rs.37,369 Crores logging 17.8% year-on-year growth, with Rs.5,646 Crores increase in real terms. CIL's PAT during FY 2022-23 stood at Rs.31,723 Crores.

The company's board which met on 2 May in Kolkata has recommended a final dividend of Rs.5 per share for the financial year ended March 2024 subject to the nod from the shareholders at the ensuing company's annual general meeting. This was in addition to the interim dividend of Rs.20.50 per share CIL had already paid earlier in the fiscal. Thus, the total dividend for the fiscal climbs to Rs.25.50 per share which is 255% of face value of a single share.

Clocking 19.4% growth, Profit Before Tax (PBT) during Q4 FY 2023-24 has risen to 11,430 Crores from Rs.9,569 Crores of same period in the previous fiscal. PBT for 2023-24 as well moved up to Rs. 48,813 Crores registering 12.8% growth over Rs.43,275 Crores of FY 2022-23. The increase in net terms was Rs.5,538 Crores.

Revenue from operations during the year in reference surged to Rs.1,42,324 Crores with an uptick of 3% compared to Rs.1,38,252 Crores of FY 2023.

EBITDA, buoyed by the company positive operating performance, rose to Rs. 51,793 Crores registering 8.5% growth against Rs. 47,723 Crores of previous fiscal year.

During FY 2023-24, the state owned coal mining behemoth contributed Rs.60,140 Crores to the government ex-chequer, both Central and the States where it operates.

The company's coal supplies shot up to 201.6 MTs in the Q4 FY 2023-24, up by 8% compared to 186.9 MTs of corresponding quarter in FY 2023. This gave the heft to the company's profitability.

CIL produced 241.75 million tonnes (MTs) of coal in the fourth quarter of FY 2023-24 chalking up a robust 7.8% growth over a high base of 224.16 MTs during the same quarter of last fiscal.