



Date: - November 10, 2023

**Listing Department/ Department of Corporate Relations,
The Bombay Stock Exchange Limited,
Phiroze Jeejeebhoy Towers, Dalal Street,
Mumbai, Fax- 022-22722037/39/41/61/3121/22723719
Scrip Code: 532524**

**Listing Department
The National Stock Exchange of India Limited,
Exchange Plaza, C-1, Block G,
Bandra- Kurla Complex, Bandra (East),
Mumbai- 51, Fax- 022-26598237/38- 022-26598347/48
Company Code: PTC**

Sub: - Investor Presentation for Q2/ H1FY24.

Dear Sir,

Please find enclosed the Investor Presentation of PTC India Limited for the financial results declared for the quarter ending 30 September, 2023.

You are requested to kindly take a note of the same.

Thanking you,

For PTC India Limited

**(Rajiv Maheshwari)
Company Secretary
FCS- 4998
Encl: as above**

PTC India Limited

(Formerly known as Power Trading Corporation of India Limited)

CIN : L40105DL1999PLC099328

2nd Floor, NBCC Tower, 15 Bhikaji Cama Place New Delhi - 110 066 Tel: 011-41659138, Fax: 011-41659142
E-mail: info@ptcindia.com Website: www.ptcindia.com,



PTC INDIA LIMITED

INVESTOR PRESENTATION
Q2/ H1FY24



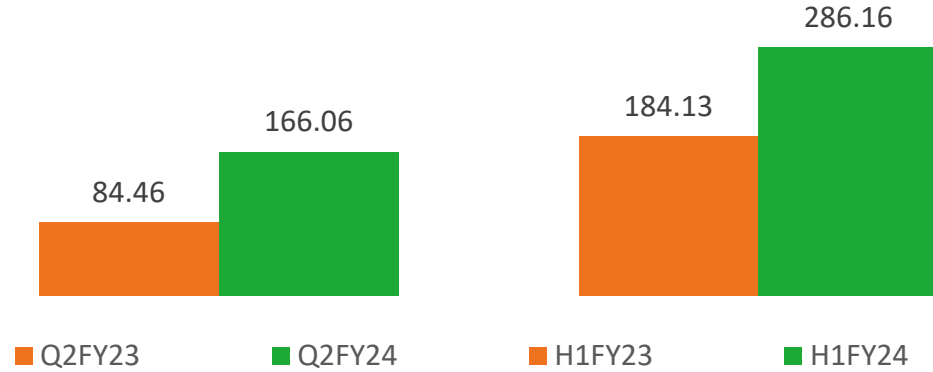
Financial Overview

Q2FY24(Standalone)

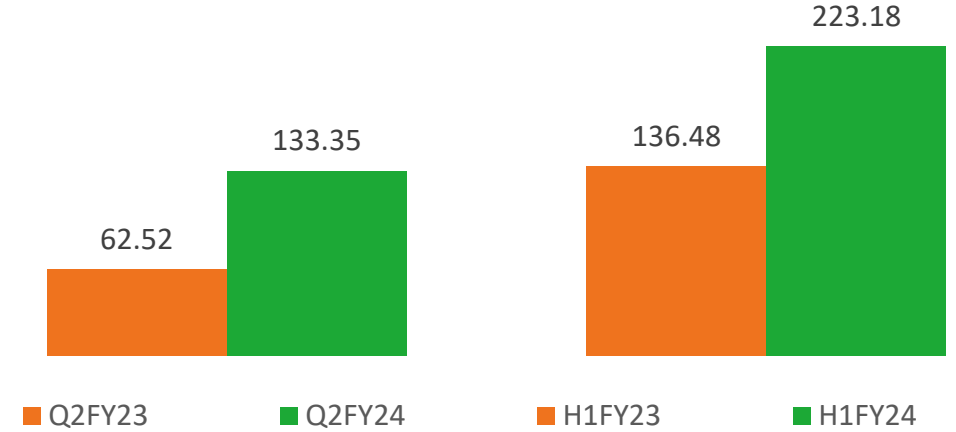


Amount in ₹ Crores

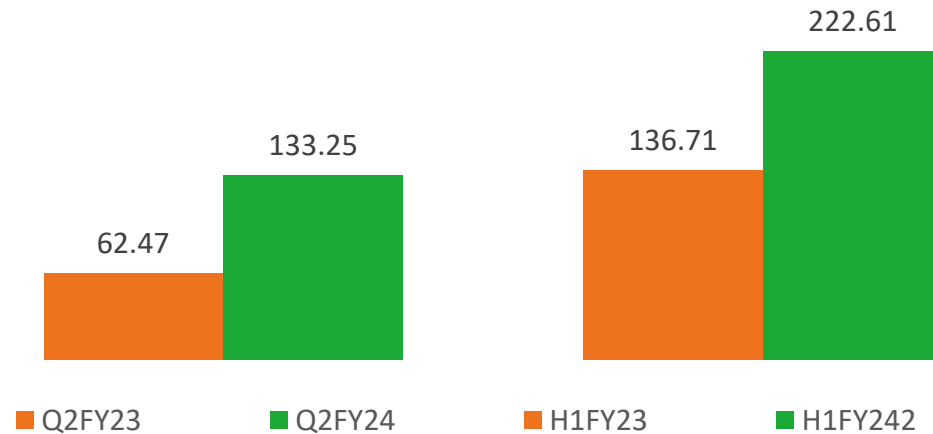
PBT (INR Crores)



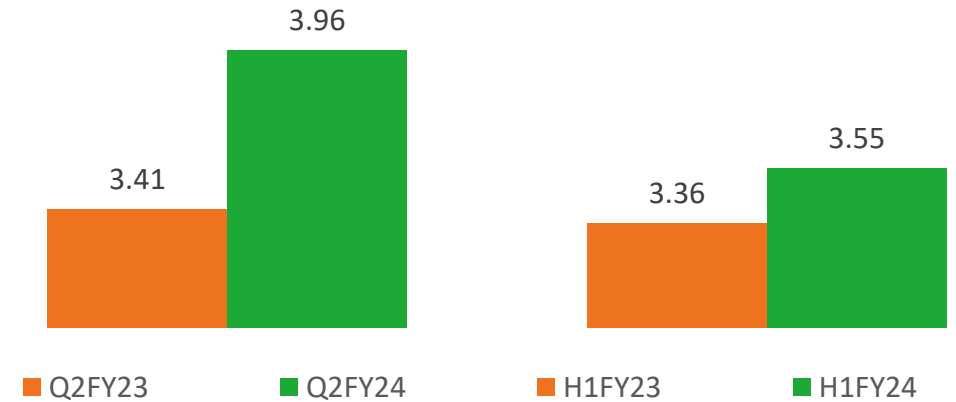
PAT (INR CRORES)



TOTAL COMPREHENSIVE INCOME (INR CRORES)

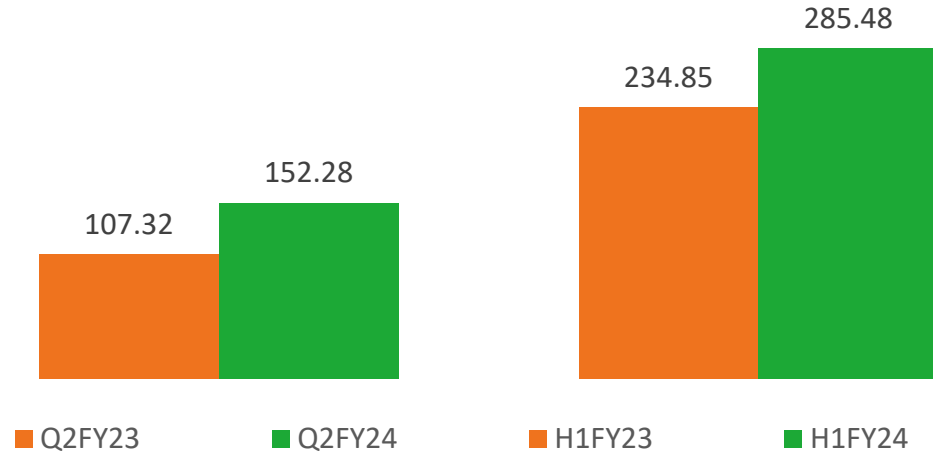


CORE MARGIN (PAISA / UNIT)

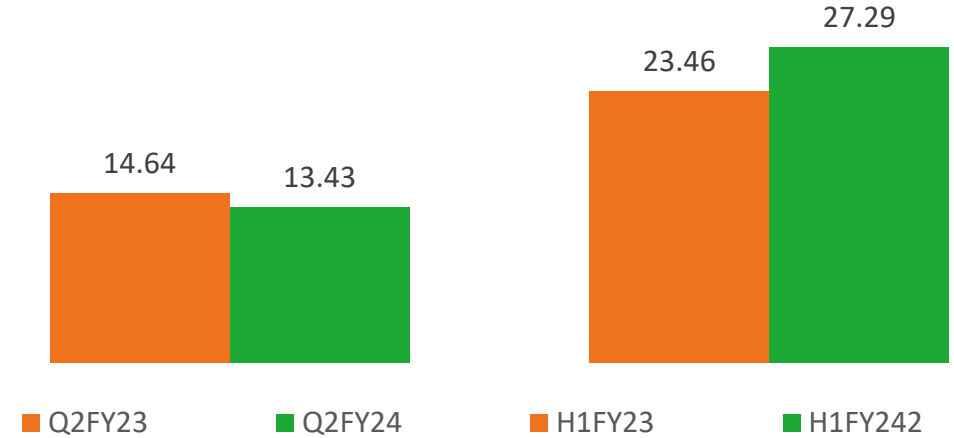


Amount in ₹ Crores

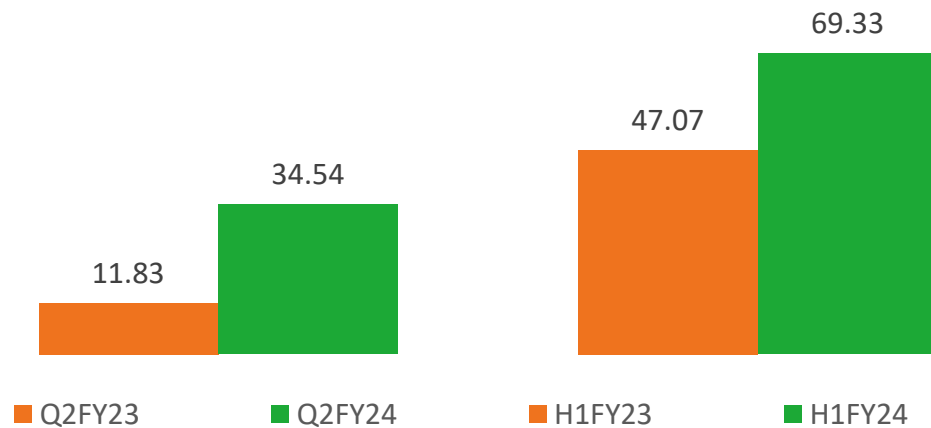
CORE OPERATING MARGIN



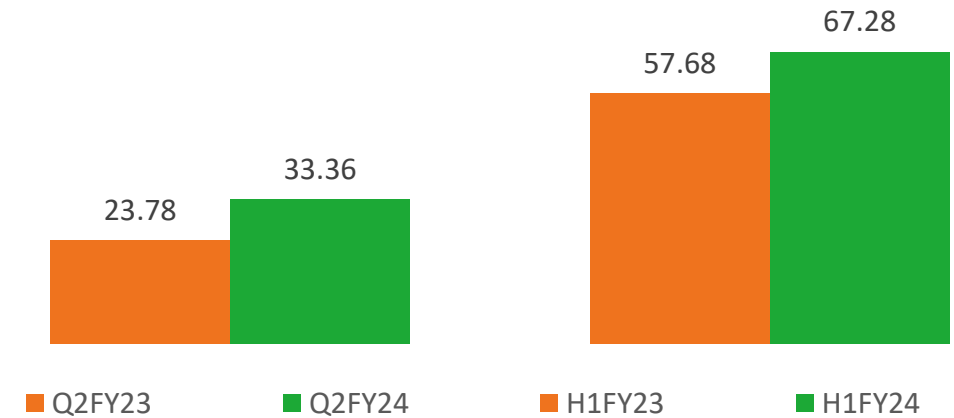
GROSS CONSULTING REVENUE



NET SURCHARGE

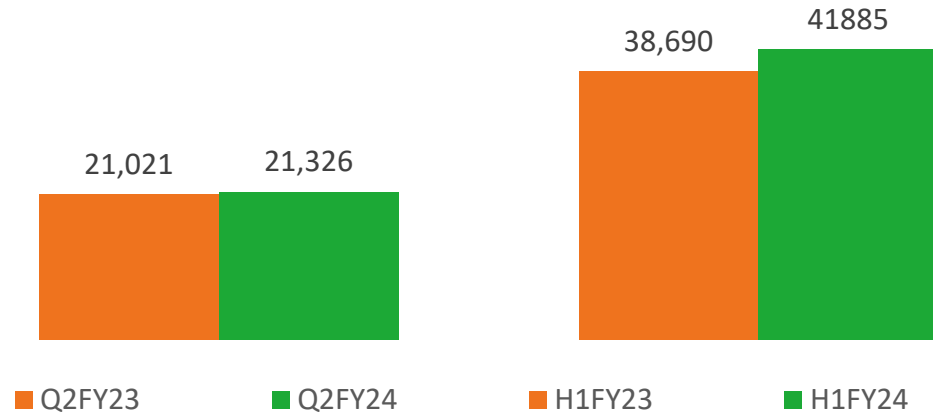


NET REBATE

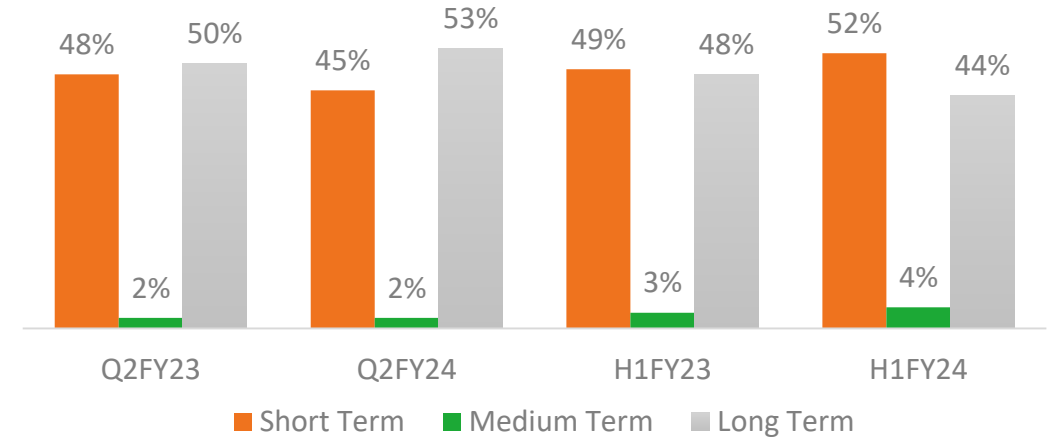


Amount in ₹ lakhs

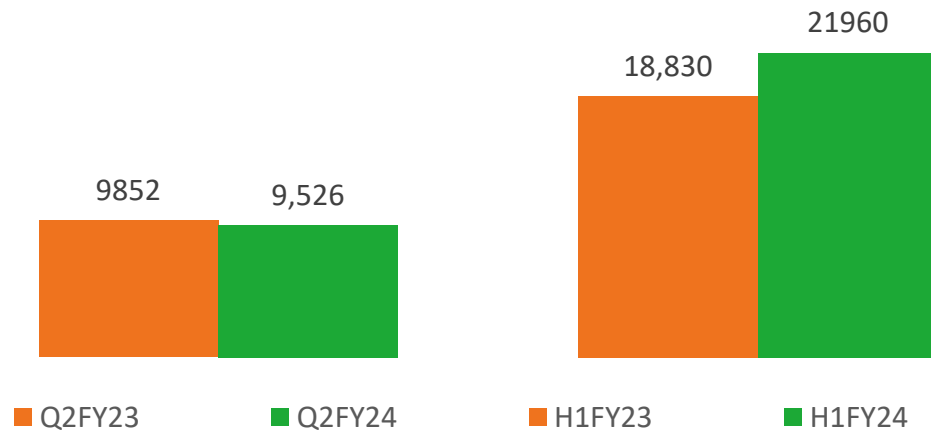
TOTAL VOLUMES (MUS)



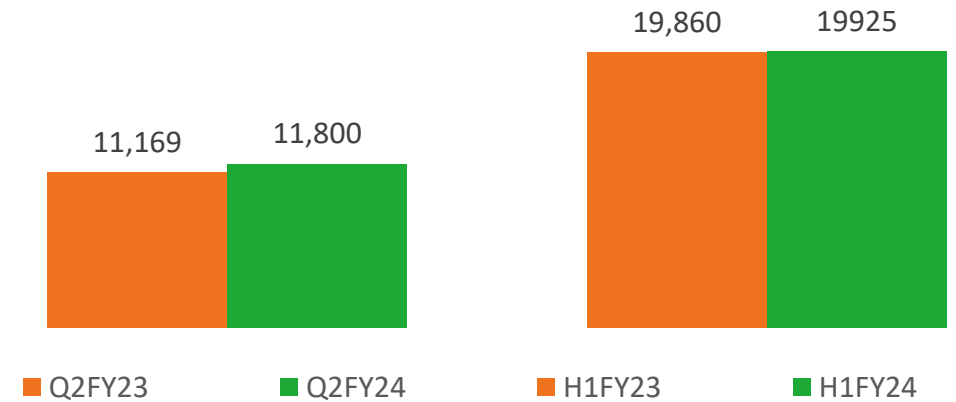
VOLUME MIX



SHORT TERM VOL IN MUS



LONG & MEDIUM IN MUS

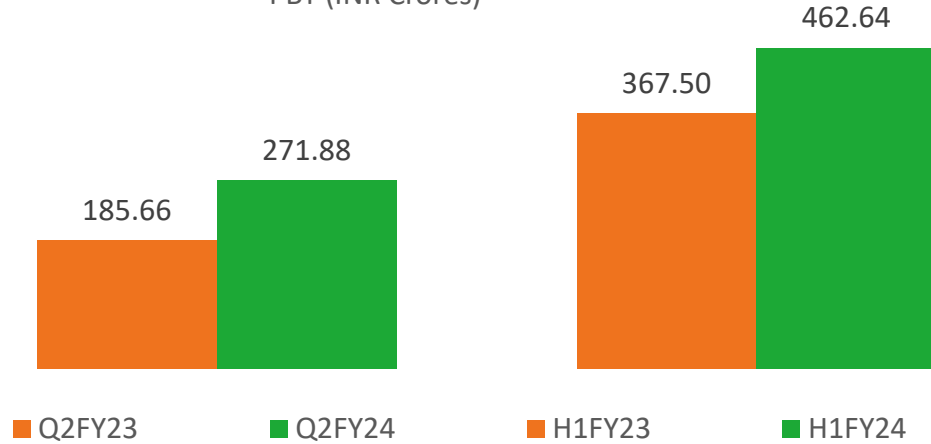


Financial Overview

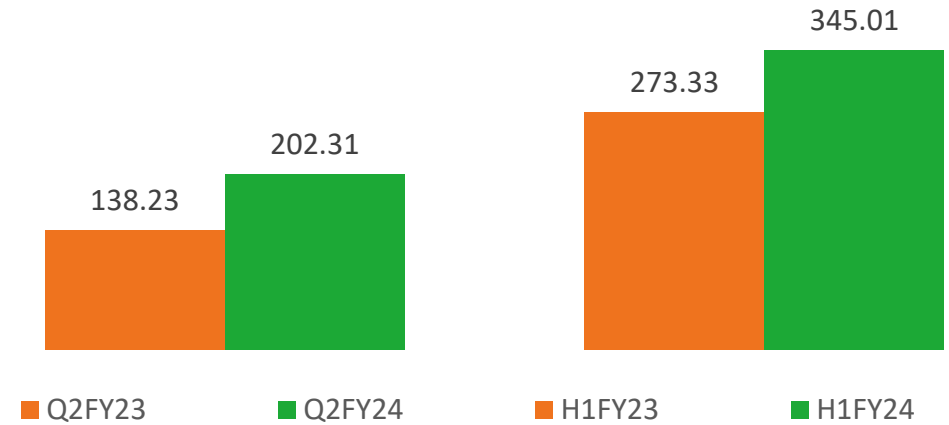
Q2FY24 (Consolidated)



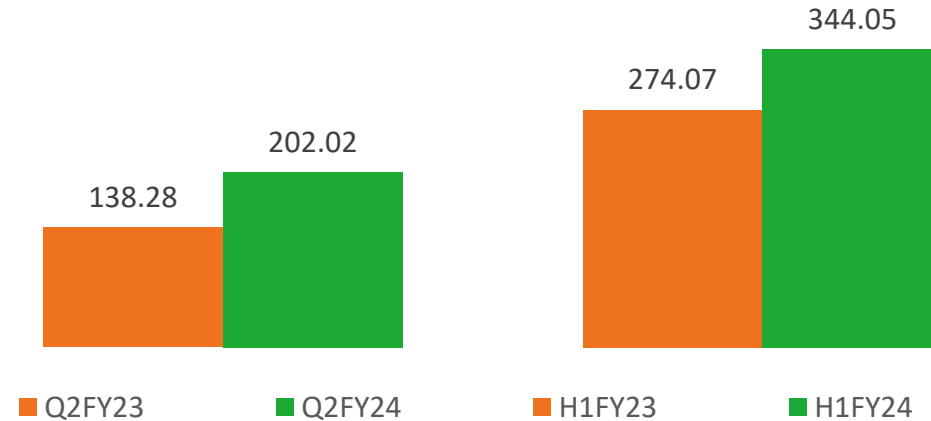
PBT (INR Crores)



PAT (INR CRORES)



TOTAL COMPREHENSIVE INCOME (INR CRORES)



Financial Overview

P&L (Standalone & Consolidated)



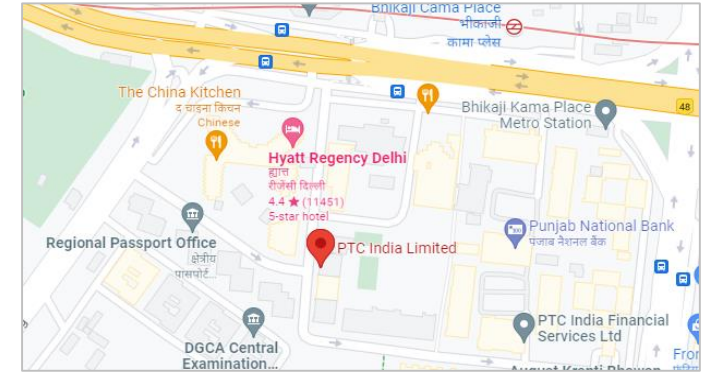
Particulars	Standalone						
	Quarter Sept 2023	Quarter June 2023	Quarter Sept 2022	H1 FY24	H1 FY23	%	FY 2022-23
Revenue from operations							
Revenue from operations	4,82,883	4,51,043	4,56,939	9,33,926	8,43,789	11%	14,52,357
Other operating revenue	5,157	5,922	3,305	11,079	18,107	(39%)	36,387
Total revenue from operation	4,88,040	4,56,965	4,60,244	9,45,005	8,61,896	10%	14,88,744
Other Income	5,007	1,045	269	6,052	510	1087%	2,213
Total Income	4,93,047	4,58,010	4,60,513	9,51,057	8,62,406	10%	14,90,957
Expenses							
Purchases	4,71,109	4,41,202	4,47,390	9,12,311	8,25,011	11%	14,18,920
Operating expenses	489	1,254	810	1,743	11,344	(85%)	13,462
Employee benefit expenses	1,706	1,787	1,530	3,493	2,867	22%	6,061
Finance costs	174	167	863	341	1,923	(82%)	2,892
Depreciation and amortization expenses	85	81	95	166	184	(10%)	386
Other expenses	2,878	1,509	1,379	4,387	2,664	65%	6,092
Total expenses	4,76,441	4,46,000	4,52,067	9,22,441	8,43,993	9%	14,47,813
Profit before exceptional items and tax	16,606	12,010	8,446	28,616	18,413	55%	43,144
Exceptional items	-	-	-	-	-	NA	5,000
Profit Before Tax	16,606	12,010	8,446	28,616	18,413	55%	48,144
Tax expenses							
Current tax (including deferred tax)	3,271	3,027	2,194	6,298	4,765	32%	11,170
Net Profit for the period	13,335	8,983	6,252	22,318	13,648	64%	36,974
Total other comprehensive income, net of tax	(10)	(47)	(5)	(57)	23	(348%)	1,931
Total comprehensive income for the period	13,325	8,936	6,247	22,261	13,671	63%	38,905

Consolidated

Particulars	Quarter Sept 2023	Quarter June 2023	Quarter Sept 2022	H1 FY24	H1 FY23	%	FY 2022-23
Revenue from operations							
Revenue from operations	5,12,967	4,77,228	4,84,220	9,90,195	8,97,944	10%	15,49,205
Other operating revenue	7,343	7,552	5,661	14,895	22,736	(34%)	47,855
Total revenue from operation	5,20,310	4,84,780	4,89,881	10,05,090	9,20,680	9%	15,97,060
Other Income	2,175	1,566	303	3,741	578	547%	3,191
Total Income	5,22,485	4,86,346	4,90,184	10,08,831	9,21,258	10%	16,00,251
Expenses							
Purchases	4,71,109	4,41,202	4,47,390	9,12,311	8,25,011	11%	14,18,920
Impairment of financial instrument	275	2,378	719	2,653	1,939	37%	8,069
Operating expenses	1,602	2,407	1,864	4,009	13,484	(70%)	17,799
Employee benefit expenses	2,332	2,408	2,051	4,740	3,958	20%	8,441
Finance costs	14,009	14,225	14,983	28,234	31,128	(9%)	59,962
Depreciation and amortization expenses	2,543	2,511	2,546	5,054	5,074	(0%)	10,153
Other expenses	3,593	2,195	2,048	5,788	3,812	52%	8,643
Total expenses	4,95,463	4,67,326	4,71,601	9,62,789	8,84,406	9%	15,31,987
Profit Before Share of Profit/(Loss) of Associates and Tax	27,022	19,020	18,583	46,042	36,852	25%	68,264
Share of Profit / (Loss) of Associates	166	56	(17)	222	(102)	(318%)	(227)
Profit Before Tax	27,188	19,076	18,566	46,264	36,750	26%	68,037
Tax expenses							
Current tax (including deferred tax)	6,957	4,806	4,743	11,763	9,417	25%	17,322
Net Profit for the period	20,231	14,270	13,823	34,501	27,333	26%	50,715
Total other comprehensive income, net of tax	(29)	(67)	5	(96)	74	(230%)	1,978
Total comprehensive income for the period	20,202	14,203	13,828	34,405	27,407	26%	52,693



Thank You



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