

"NAMO NARAYAN"



M. K. Exim (India) Limited

CIN No. L63040RJ1992PLC007111

Regd. Office : G1/150, Garment Zone, E.P.I.P. Sitapura, Tonk Road, JAIPUR-302022
Tel.: +91-141-3937500/501 Fax : +91-141-3937502 Website : www.mkexim.com
E-mail : mkexim@gmail.com, mkexim@hotmail.com, info@mkexim.com

Dated: 22.12.2020

To
Department of Corporate Services-Listing,
BSE Ltd.,
Floor 25, P J Towers,
Dalal Street,
Mumbai-400 001
Tel: 022-2272 1234/33

Ref: M.K. Exim (India) Ltd. Scrip Code: 538890

Sub: Segment results

Dear Sir,

With reference to your email dated 21st December, 2020, please find enclosed herewith the Unaudited Segment results (Consolidated and Standalone) for the quarter ended 30th September, 2020.

This is for your information and record.

Thanking You

Yours faithfully,
For M.K.Exim (India) Ltd

Murli Wadhupal Dialani
Whole Time Director
(DIN: 08267828)



M.K.EXIM (INDIA) LIMITED

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Email: mkexim@mkexim.com

Website: www.mkexim.com

TEL. NO. 0141-3937500

Reporting of Segment wise Revenue, Results and Capital Employed along with the Quarterly results
Under Clause 41 of the Listing Agreement

(Rs. In Lakhs)

PARTICULARS	STANDALONE		CONSOLIDATED	
	Quarter ended	Year ended	Quarter ended	Year ended
	30.09.2020 Un-audited	31.03.2020 Audited	30.09.2020 Un-audited	31.03.2020 Audited
1. Segment Revenue				
(a) Segment - Fabric, Garments	556.84	3079.87	641.99	3531.96
(b) Segment -Cosmetics	714.56	1988.02	714.56	1988.02
(c) Unallocated	0.00	0.00	0.00	0.00
Total	1271.40	5067.89	1356.55	5519.98
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00
Income From Operations	1271.40	5067.89	1356.55	5519.98
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)				
(a) Segment - Fabric, Garments	1.01	155.09	-16.47	243.24
(b) Segment - Cosmetics	163.55	262.66	163.55	262.66
(c) Unallocated	0.00	0.00	0.00	0.00
Total Profit Before Tax	164.56	417.75	147.08	505.90
Less: i) Finance Cost	8.07	7.31	17.66	42.71
ii) Other Un-allocable Expenditure net off Un-allocable income	-0.60	102.63	-10.23	102.63
Total Profit Before Tax	157.09	307.81	139.65	360.56
3. Capital Employed (Segment assets - Segment Liabilities)				
Segment Assets				
(a) Segment - Fabric, Garments	2099.90	2133.42	2941.10	3007.94
(b) Segment - Cosmetics	1028.55	1141.05	1028.55	1141.05
Total Segment Assets	3128.45	3274.47	3969.65	4148.99
Un-allocable Assets	0.00	126.62	0.00	126.62
Net Segment Assets	3128.45	3401.09	3969.65	4275.61
4. Segment Liabilities				
(a) Segment - Fabric, Garments	173.65	484.04	654.09	935.63
(b) Segment - Cosmetics	259.81	367.76	259.81	367.76
Total Segment Liabilities	433.46	851.80	913.90	1303.39
Un-allocable Liabilities	0.00	59.36	0.00	59.36
Net Segment Liabilities	433.46	911.16	913.90	1362.75

By Order of the Board
For M.K.EXIM (INDIA) LTD.



Murli Wadhmal Dialani
(Whole Time Director)
DIN : 08267828

Place: Mumbai
Date: 22.12.2020