

February 10, 2025

To, BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai – 400 001 BSE Scrip Code: 543954	To, National Stock Exchange of India Limited Exchange Plaza, C-1, Block G Bandra Kurla Complex, Bandra (East), Mumbai – 400 051 NSE Symbol: ATL
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Dear Sir/Madam,

Sub: Submission of Press Release on Unaudited Standalone and Consolidated Financial Results (with Limited review) for the quarter and nine months ended December 31, 2024

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 the "**Listing Regulations**"), we are enclosing herewith the Press Release on Unaudited Standalone and Consolidated Financial Results for the third quarter and nine months ended December 31, 2024.

The same is also made available on the website of the Company i.e. www.allcargoterminals.com.

Kindly take the above on record.

Thanking You,

Yours faithfully,
For **Allcargo Terminals Limited**

Malav Talati
Company Secretary & Compliance Officer
Membership No: A59947

Encl: a/a

Allcargo Terminals Q3FY25 Earnings – EBITDA up 11% Y-O-Y

EBITDA for Q-O-Q stood up 32.5 Cr

Mumbai, February 10th, 2025: Allcargo Terminals Limited has announced its financial results for the quarter ended December 31st, 2024.

Summary of Consolidated Financial Results.

(₹ in Crs)

Particulars (in ₹Crs)	Q3FY25	Q3FY24	Y-o-Y	9MFY25	9MFY24	Y-O-Y
Revenue	187	185	1%	572	551	4%
EBITDA	32	29	11%	95	91	5%
Profit After Tax (PAT)*	12	15	-19%	33	35	-8%

Highlights:

- EBITDA and revenue growth continues – YTD growth of 5% and 4% respectively.
- YTD volumes ahead of previous year; QoQ dip on the back of a strong Q2
- Board approved acquisition of 15% stake in existing subsidiary, Speedy Multimodes via share-swap deal; post transaction Speedy becomes 100% subsidiary of ATL
- Successful in securing extension of Speedy Mundra facility partnership with CWC for six more years
- Capacity expansion in JNPT with additional lease of 22 acres adjacent to existing facility

Suresh Kumar R, Managing Director, Allcargo Terminals Limited said, *“Our growth trajectory continues in Q3 with strong EBITDA growth year on year. YTD growth reflects our strong customer equity and robust operations. To support our growth plans, we have secured additional capacity in Nhava Sheva and obtained an extension of our partnership with CWC in Mundra.*”

ABOUT ALLCARGO TERMINALS LIMITED.

[Allcargo Terminals Limited \(ATL\)](#) demerged from Allcargo Logistics, an India-born global leader in multimodal logistics solutions and is an independent entity listed in the Indian stock exchanges in August 2023. [ATL](#) offers India's widest CFS networks and specializes in Container Freight Stations (CFS) and Inland Container Depots (ICD), operates at the strategic locations of Nhava Sheva JNPT, Mundra, Chennai, and Kolkata. Its best-in-class digital app and portal, [myCFS](#) enables contact-less CFS services. [ATL](#) adheres to unparalleled safety and security standards, including OHSAS, ISO and GSV (C-TPAT-compliant). ATL is dedicated to meeting diverse logistical needs and is well positioned to explore opportunities in terminals, including multimodal logistics parks and other ventures. Allcargo Terminals Ltd listed on the BSE Limited (Scrip Code- **543954**) and The National Stock Exchange of India Limited (Scrip Code- **ATL**).

For further information, contact: pr.@allcargologistics.com