



# KG Petrochem Limited

Corporate Office : F-394 (G), Road No. 9F2, V.K.I.Area, JAIPUR - 13 INDIA  
Phone : (O) 0141 - 2331231, 4106800 • Fax : 91-141-2332845  
E-mail : manish@bhavik.biz • Website : www.kgpetro.in  
CIN : L24117RJ1980PLC001999

August 10, 2022

To  
The Manager  
Department of Corporate Services  
BSE LTD.,  
Phiroze Jeejeebhoy Towers,  
Dalal Street,  
Mumbai- 400001 MH

**Scrip Code: 531609**

**Subject:** Outcome of the Board Meeting held on Wednesday, August 10, 2022

**Reference:** Regulation 30 and other applicable regulations of SEBI (LODR) Regulations, 2015

Respected Sir/ Madam,

Pursuant to above regulation, this is to inform you that the Board of Directors of the Company at its meeting held on Wednesday, August 10, 2022 has inter-alia considered and approved the following:

1. Considered and approved the Standalone Un-Audited Financial Results of the company for the Quarter ended on June 30, 2022 along with Limited Review Report thereon.

The Meeting of Board of Directors was commenced at 04:00 PM (IST) and concluded at 09:45 PM (IST).

The above information is also available on the Company's website at [www.kgpetro.in](http://www.kgpetro.in)

The extract of Unaudited Standalone Financial Results would also be published in the newspapers in compliance with Regulation 47 of the "Listing Regulations".

We request you to please take the same on record.

Thanking you,  
Yours Truly

for KG Petrochem Ltd

**Gauri Shanker Kandoi**  
**DIN: 00120330**  
**Chairman cum Whole Time Director**

KG PETROCHEM LIMITED

CIN : L24117RJ1980PLC001999

Regd. Office: C-171, Road No. 9J, VKI Area, Jaipur-302013

(All amount are in rupees in lacs except per share data)

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2022					
Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2022 (Unaudited)	31.03.2022 (Audited)	30.06.2021 (Unaudited)	31.03.2022 (Audited)
1	<b>INCOME</b>				
a	Revenue from Operations	7,649.44	11,363.89	7,904.05	35,376.70
b	Other Income	187.90	415.68	80.03	1,175.54
	<b>Total Income</b>	<b>7,837.34</b>	<b>11,779.57</b>	<b>7,984.08</b>	<b>36,552.24</b>
2	<b>EXPENSES</b>				
a	Cost of Material Consumed	3,918.83	6,483.36	4,108.20	20,430.75
b	Purchases of Stock-in-Trade	13.85	-	-	-
c	Changes in inventories of Finished Goods, Stock-in-Trade and Work-in-Progress	4.12	738.09	(1,178.85)	(2,133.26)
d	Employee Benefit Expenses	749.27	806.92	631.35	2,862.50
e	Finance Costs	178.45	223.73	178.74	805.42
f	Depreciation and amortization expenses	320.04	419.92	444.45	1,721.80
g	Other Expenses	1,975.48	3,448.25	2,219.68	10,551.06
	<b>Total Expenses</b>	<b>7,160.04</b>	<b>12,120.27</b>	<b>6,403.57</b>	<b>34,238.27</b>
3	<b>Profit/(Loss) before exceptional items and tax</b>	<b>677.30</b>	<b>(340.70)</b>	<b>1,580.51</b>	<b>2,313.97</b>
4	Exceptional Items	-	-	-	-
5	<b>Profit/(Loss) before tax</b>	<b>677.30</b>	<b>(340.70)</b>	<b>1,580.51</b>	<b>2,313.97</b>
6	<b>Tax Expenses</b>				
	Current Tax	190.00	(115.23)	440.00	604.77
	Defferred Tax	48.65	(30.43)	(30.78)	(34.51)
7	<b>Profit/(Loss) for the period after tax</b>	<b>438.65</b>	<b>(195.04)</b>	<b>1,171.29</b>	<b>1,743.71</b>
8	<b>Other Comprehensive Income</b>				
A	<b>Items that will not be reclassified to Profit and Loss</b>	-	-	-	-
(i)					
a	Remeasurement gain/(loss) of the defined benefit plan	-	1.62	-	1.62
(ii)	Income tax relating to items that will not be reclassified to Profit and Loss	-	-	-	-
B	<b>Items that will be reclassified to Profit and Loss</b>	-	-	-	-
(i)					
(ii)	Income tax relating to items that will be reclassified to Profit and Loss	-	-	-	-
	<b>Total other Comprehensive Income for the period, net of tax</b>	<b>-</b>	<b>1.62</b>	<b>-</b>	<b>1.62</b>
9	<b>Total Comprehensive income for the period, net of tax</b>	<b>438.65</b>	<b>(193.42)</b>	<b>1,171.29</b>	<b>1,745.33</b>
10	<b>Paid-up equity share capital (Face value Rs.10/- per equity share)</b>	<b>581.53</b>	<b>581.53</b>	<b>581.53</b>	<b>581.53</b>
11	<b>Reserves excluding revaluation reserves</b>				<b>11470.62</b>
12	<b>Earning per shares (EPS)</b> (Face value of Rs.10/- each)(not annualised)				
	Basic	8.40	(3.74)	22.43	33.40
	Diluted	8.40	(3.74)	22.43	33.40



*Handwritten signature*



UNAUDITED STANDALONE SEGMENTWISE REVENUE, RESULTS, SEGMENT ASSETS, SEGMENT LIABILITIES AND CAPITAL EMPLOYED					
					(Rs. In lacs)
Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2022 (Unaudited)	31.03.2022 (Audited)	30.06.2021 (Unaudited)	31.03.2022 (Audited)
1	Segment Revenue				
a	Textile	6,157.74	9,977.34	7,130.59	30,886.58
b	Technical Textile	1,478.48	1,363.51	756.94	4,408.05
c	Others	13.22	23.04	16.52	82.07
	<b>Total</b>	<b>7,649.44</b>	<b>11,363.89</b>	<b>7,904.05</b>	<b>35,376.70</b>
d	Less : Inter Segment Revenue	-	-	-	-
	<b>Net Sales/Income from Operations</b>	<b>7,649.44</b>	<b>11,363.89</b>	<b>7,904.05</b>	<b>35,376.70</b>
2	Segment Results (Profit/(Loss) before tax and interest from each segment				
a	Textile	834.99	42.13	1,699.32	3,102.62
b	Technical Textile	17.70	(190.89)	40.61	(100.49)
c	Others	3.06	31.79	19.32	117.26
d	Unallocated	-	-	-	-
	<b>Total</b>	<b>855.75</b>	<b>(116.97)</b>	<b>1,759.25</b>	<b>3,119.39</b>
	Less: Interest	178.45	223.73	178.74	805.42
	<b>Segment Results (Profit/(Loss) before tax from each segment</b>	<b>677.30</b>	<b>(340.70)</b>	<b>1,580.51</b>	<b>2,313.97</b>
3	Segment Assets				
a	Textile	24,264.11	26,502.69	23,100.53	26,502.69
b	Technical Textile	11,020.40	11,569.52	11,801.38	11,569.52
c	Others	434.55	232.70	434.40	232.70
	<b>Total</b>	<b>35,719.06</b>	<b>38,304.91</b>	<b>35,336.31</b>	<b>38,304.91</b>
4	Segment Liabilities				
a	Textile	14,245.44	17,262.28	14,186.83	17,262.28
b	Technical Textile	4,058.23	4,230.62	4,730.02	4,230.62
c	Others	610.14	445.41	626.91	445.41
	<b>Total</b>	<b>18,913.81</b>	<b>21,938.31</b>	<b>19,543.76</b>	<b>21,938.31</b>
5	Capital Employed (Segment Assets - Segment Liabilities)				
a	Textile	10,018.67	9,240.41	8,913.70	9,240.41
b	Technical Textile	6,962.17	7,338.90	7,071.36	7,338.90
c	Others	(175.59)	(212.71)	(192.51)	(212.71)
	<b>Total</b>	<b>16,805.25</b>	<b>16,366.60</b>	<b>15,792.55</b>	<b>16,366.60</b>

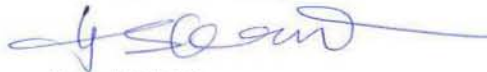
*[Handwritten Signature]*



**Notes to the financial results :-**

- 1** The standalone financial results for the quarter and year ended June 30, 2022 have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in the Board Meeting held on August 10, 2022 and the Statutory Auditors of the company have carried out Limited Review of the aforesaid results.
- 2** The statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable. Pursuant to the requirement of Regulation 33 of the SEBI (Listing and Disclosures Requirement) Regulation, 2015, these financial results have been prepared and impact of subsequent events in these financial results have been considered till the date of approval of results.
- 3** Segments have been identified in line with the Indian Accounting Standard on segment reporting (Ind AS -108).
- 4** The figures for the quarter ended 31st March 2022 is the balancing figures between audited full year figures for the full financial year and the published year to date figures upto 31st December of the financial year.
- 5** The Schedule III Companies Act, 2013 has been amended in respect of certain Disclosures / Grouping effective from 01.04.2021. Hence, the Figures have been presented in the financial results duly considering the amendment. Also, the previous period / year figures are reclassified / re-arranged / regrouped, wherever necessary to make them comparable.

For and on behalf of the Board of Directors  
KG Petrochem Limited,



(G. S. KANDOI)

Chairman Cum Wholetime Director

DIN: 00120330



Place : Jaipur

Date : 10.08.2022





**R Sogani & Associates**  
Chartered Accountants

“Shree Dham”  
R-20, Yudhishter Marg, ‘C’-Scheme, Jaipur-302005  
Tel: 2222734, 2220735, 2220736  
E-mail: rsa@soganiprofessionals.com Website:  
www.soganiprofessionals.com

**Limited Review Report on Standalone Unaudited Quarterly and Year to Date Financial Results of K G Petrochem Limited pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015**

**To the Board of Directors of KG Petrochem Limited**

We have reviewed the accompanying Statement of Standalone Unaudited Financial Results (“The Statement”) of **KG Petrochem Limited** (“The Company”) for the quarter and three months ended 30<sup>th</sup> June 2022.

This statement is the responsibility of the Company’s Management and has been approved by the Board of Directors and has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 “Interim Financial Reporting” (“Ind AS 34”), prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of statement in accordance with the Standard on Review Engagement (SRE) 2410, “Review of Interim Financial Information Performed by the Independent Auditor of the Entity” issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying unaudited Statement results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

**Place: Jaipur**  
**Date: 10.08.2022**

**For R Sogani & Associates**  
**Chartered Accountants**  
**FRN No. 018755C**

**(Bharat Sonkhiya)**

**Partner**

**Membership No. 403023**

**UDIN: 22403023AOU CYX5174**