



KG Petrochem Limited

Corporate Office : F-394 (G), Road No. 9F2, V.K.I.Area, JAIPUR - 13 INDIA
Phone : (O) 0141 - 2331231, 4106800 • Fax : 91-141-2332845
E-mail : manish@bhavik.biz • Website : www.kgpetro.in
CIN : L24117RJ1980PLC001999

February 14, 2022

To
The Manager
Department of Corporate Services
BSE LTD.,
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai- 400001 MH

Scrip Code: 531609

Subject: Outcome of the Board Meeting held on Monday, February 14, 2022

Reference: Regulation 30 and other applicable regulations of SEBI (LODR) Regulations, 2015

Respected Sir/ Madam,

Pursuant to above regulation, this is to inform you that the Board of Directors of the Company at its meeting held on Monday, February 14, 2022 has inter-alia considered and approved the following:

1. Un-Audited Standalone Financial Results for the Quarter and nine months ended December 31, 2021 along with Limited Review Report as on December 31, 2021, thereon pursuant to Regulation 33 of SEBI (Listing Obligations & Disclosures Requirements) Regulations, 2015.

The Meeting of Board of Directors was commenced at 04:00 PM (IST) and concluded at 06:15 PM (IST).

The above information is also available on the Company's website at www.kgpetro.in

We request you to please take the same on record.

Thanking you,

Yours Truly

for KG PETROCHEM LTD

Aditya Trivedi
Company Secretary & Compliance Officer
M. No.: ACS-64920



R Sogani & Associates
Chartered Accountants

"Shree Dham"
R-20, Yudhishter Marg, 'C'-Scheme, Jaipur-302005
Tel: 2222734, 2220735, 2220736
E-mail: rsa@soganiprofessionals.com Website:
www.soganiprofessionals.com

Limited Review Report on Standalone Unaudited Quarterly and Year to Date Financial Results of K G Petrochem Limited pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

To the Board of Directors of KG Petrochem Limited

We have reviewed the accompanying Statement of Standalone Unaudited Financial Results ("The Statement") of **KG Petrochem Limited** ("The Company") for the quarter and nine months ended 31st December 2021.

This statement is the responsibility of the Company's Management and has been approved by the Board of Directors and has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying unaudited Statement results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Jaipur
Date: 14.02.2022

UDIN: 22403023ACAVGR7982

For R Sogani & Associates
Chartered Accountants
FRN No. 018755C

(Bharat Sonkhiya)

Partner

Membership No. 403023



K G PETROCHEM LIMITED
CIN : L24117RJ1980PLC001999

Regd. Office: C-171, Road No. 9J, VKI Area, Jaipur-302013

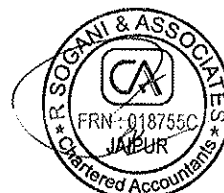
(All amount are in rupees in lacs except per share data)

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2021

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2021 (Unaudited)	30.09.2021 (Unaudited)	31.12.2020 (Unaudited)	31.12.2021 (Unaudited)	31.12.2020 (Unaudited)	31.03.2021 (Audited)
1	INCOME						
a	Revenue from Operations	8,651.65	7,457.11	8,283.26	24,012.81	17,519.41	29,810.67
b	Other Income	239.77	440.06	121.39	759.86	292.34	815.47
	Total Income	8,891.42	7,897.17	8,404.65	24,772.67	17,811.75	30,626.14
2	EXPENSES						
a	Cost of Material Consumed	5,282.01	4,557.18	4,562.88	13,947.39	8,797.31	13,832.87
b	Purchases of Stock-in-Trade	-	-	-	-	-	-
c	Changes in inventories of Finished Goods, Stock-in-Trade and Work-in-Progress	(546.62)	(1,145.88)	(978.38)	(2,871.35)	(1,603.04)	1,101.36
d	Employee Benefit Expenses	715.58	708.65	629.72	2,055.58	1,657.61	2,344.66
e	Finance Costs	227.36	175.59	93.58	581.69	314.44	755.31
f	Depreciation and amortization expenses	425.17	432.26	456.46	1,301.88	1,228.36	1,668.90
g	Other Expenses	2,425.83	2,457.30	2,524.43	7,102.81	5,441.09	8,775.40
	Total Expenses	8,529.33	7,185.10	7,288.69	22,118.00	15,835.77	28,478.50
	Profit/(Loss) before exceptional items and tax	362.09	712.07	1,115.96	2,654.67	1,975.98	2,147.64
3	Exceptional Items	-	-	-	-	-	-
4	Profit/(Loss) before tax	362.09	712.07	1,115.96	2,654.67	1,975.98	2,147.64
5	Tax Expenses						
6	Current Tax	100.00	180.00	310.00	720.00	561.19	631.19
7	Deferred Tax	30.10	(3.40)	4.15	(4.08)	0.74	(51.28)
8	Profit/(Loss) for the period after tax	231.99	535.47	801.81	1,938.75	1,414.05	1,567.73
9	Other Comprehensive Income						
A	Items that will not be reclassified to Profit and Loss	-	-	-	-	-	-
(i)	a) Remeasurement gain/(loss) of the defined benefit plan	-	-	-	-	-	13.84
(ii)	Income tax relating to items that will not be reclassified to Profit and Loss	-	-	-	-	-	-
B	Items that will be reclassified to Profit and Loss	-	-	-	-	-	-
(i)	Income tax relating to items that will be reclassified to Profit and Loss	-	-	-	-	-	-
	Total other Comprehensive Income for the period, net of tax	-	-	-	-	-	13.84
10	Total Comprehensive income for the period, net of tax	231.99	535.47	801.81	1,938.75	1,414.05	1,581.57
11	Paid-up equity share capital (Face value Rs.10/- per equity share)	581.53	581.53	581.53	581.53	581.53	581.53
12	Reserves excluding revaluation reserves						9676.72
13	Earning per shares (EPS) (Face value of Rs.10/- each)(not annualised)						
	Basic	4.44	10.26	15.36	37.13	27.08	30.03
	Diluted	4.44	10.26	15.36	37.13	27.08	30.03



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UNAUDITED CONSOLIDATED SEGMENTWISE REVENUE, RESULTS, SEGMENT ASSETS, SEGMENT LIABILITIES AND CAPITAL EMPLOYED

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		(Rs. In lacs)
		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	Year Ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	31.03.2021 (Audited)
1	Segment Revenue						
a	Textile	7,404.41	6,374.24	6,800.64	20,909.24	15,038.88	25,699.82
b	Technical Textile	1,225.15	1,062.45	1,447.35	3,044.54	2,399.15	4,003.80
c	Others	22.09	20.42	35.27	59.03	81.38	107.05
	Total	8,651.65	7,457.11	8,283.26	24,012.81	17,519.41	29,810.67
d	Less : Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/income from Operations	8,651.65	7,457.11	8,283.26	24,012.81	17,519.41	29,810.67
2	Segment Results (Profit/(Loss) before tax and interest from each segment						
a	Textile	538.53	822.64	1,099.16	3,060.49	2,245.26	2,509.46
b	Technical Textile	13.85	35.94	66.16	90.40	(55.78)	254.16
c	Others	37.06	29.09	44.23	85.47	100.94	139.32
d	Unallocated	-	-	-	-	-	-
	Total	589.44	887.67	1,209.55	3,236.36	2,290.42	2,902.94
	Less: Interest	227.36	175.59	93.58	581.69	314.44	755.31
	Segment Results (Profit/(Loss) before tax from each segment	362.08	712.08	1,115.97	2,654.67	1,975.98	2,147.64
3	Segment Assets						
a	Textile	27,166.52	25,340.11	22,657.10	27,166.52	22,657.10	21,806.19
b	Technical Textile	11,688.93	11,727.58	11,368.25	11,688.93	11,368.25	11,788.64
c	Others	664.54	698.09	362.74	664.54	362.74	445.82
	Total	39,519.99	37,765.78	34,388.09	39,519.99	34,388.09	34,040.65
4	Segment Liabilities						
a	Textile	17,750.20	16,355.33	14,465.03	17,750.20	14,465.03	13,327.52
b	Technical Textile	4,296.95	4,387.17	5,061.22	4,296.95	5,061.22	5,635.91
c	Others	912.83	695.25	408.12	912.83	408.12	455.95
	Total	22,959.98	21,437.75	19,934.37	22,959.98	19,934.37	19,419.38
5	Capital Employed (Segment Assets - Segment Liabilities)						
a	Textile	9,416.32	8,984.78	8,192.07	9,416.32	8,192.07	8,478.67
b	Technical Textile	7,391.98	7,340.41	6,307.03	7,391.98	6,307.03	6,152.73
c	Others	(248.29)	2.84	(45.38)	(248.29)	(45.38)	(10.13)
	Total	16,560.01	16,328.03	14,453.72	16,560.01	14,453.72	14,621.27

For and on behalf of the Board of Directors

KG Petrochem Limited,

(Signature)
(MANISH SINGHAL)

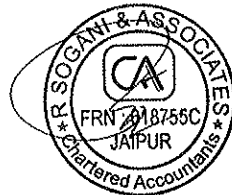
Managing Director

DIN: 00120232



Place : Jaipur

Date : 14.02.2022



Notes to the financial results :-

- 1 The standalone financial results for the quarter and nine months ended December 31, 2021 have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in the Board Meeting held on February 14, 2022 and the Statutory Auditors of the company have carried out Limited Review for the same.**
- 2 The statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable. Pursuant to the requirement of Regulation 33 of the SEBI (Listing and Disclosures Requirement) Regulation, 2015, these financial results have been prepared and impact of subsequent events in these financial results have been considered till the date of approval of results.**
- 3 Segments have been identified in line with the Indian Accounting Standard on segment reporting (Ind AS -108).**
- 4 The Code on Social Security, 2020 ('Code') relating to employee benefits during employment and post-employment benefits received Presidential assent in September 2020. The Code has been published in the Gazette of India. However, the date on which the Code will come into effect has not been notified. The Company will assess the impact of the Code when it comes into effect and will record any related impact in the period when the Code becomes effective.**
- 5 Figures for previous period/year are reclassified/ re-arranged/regrouped, wherever necessary.**

For and on behalf of the Board of Directors

KG Petrochem Limited,



(MANISH SINGHAL)

Managing Director

DIN: 00120232



Place : Jaipur

Date : 14.02.2022

