

GMR AIRPORTS INFRASTRUCTURE LIMITED

(Formerly known as GMR Infrastructure Limited)

April 18, 2024

BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai 400001. Scrip: 532754 National Stock Exchange of India Ltd. Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex Bandra (E), Mumbai - 400051. Symbol: GMRINFRA

Dear Sir/Madam,

Sub: SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 - Monthly Traffic Updates

With reference to the captioned subject, please find enclosed herewith the **GMR Airports Monthly Traffic Data – March 2024**, which is being disseminated on the website of the Company.

This is for your information.

for **GMR Airports Infrastructure Limited** (Formerly GMR Infrastructure Limited)

T. Venkat Ramana Company Secretary & Compliance Officer

Encl: As above





(formerly known as GMR Infrastructure Ltd.)

Monthly Traffic

March 2024





GMR Airports – Traffic Data: March 2024 & FY2024



- GMR Airports Traffic Insight FY2024: Achieved Significant Milestone in handling Pax Traffic
 - ✓ Crossed 120.8 mn Pax mark (Highest-ever Pax Traffic) up 20.1% YoY backed by robust Domestic traffic & significant upward skewing International traffic
 - Domestic Traffic ▲ 17% YoY & International Traffic ▲ 33% YoY

Airports	March 2024			FY2024		FY2023
Passenger Traffic						
	Traffic	YoY Change	MoM Change	Traffic	YoY Change	Traffic
Delhi	6,628,532	8%	6%	73,673,708	13%	65,327,833
Hyderabad	2,216,402	13%	7%	25,044,664	19%	21,000,093
Mopa (Goa) [^]	422,640	51%	1%	4,401,873	-	664,160
Medan (Indonesia)	519,697	-14%	-7%	7,278,834	11%	6,537,643
Cebu (Philippines) ¹	895,395	17%	7%	10,441,549	47%	7,121,015
Total	10,682,666	10%	5%	120,840,628	20%	100,650,744
Aircraft Movements						
	Movements	YoY Change	MoM Change	Movements	YoY Change	Movements
Delhi	37,956	3%	7%	429,251	3%	415,764
Hyderabad	15,949	7%	10%	173,798	11%	156,742
Mopa (Goa)^	2,843	36%	4%	30,031	-	4,841
Medan (Indonesia)	4,145	-13%	-2%	57,521	6%	54,277
Cebu (Philippines) ¹	7,975	19%	15%	90,916	38%	65,927
Total	68,868	6%	8%	781,517	12%	697,551

Note: 1) Business divested but will operate as the Technical Services Provider until Dec 2026

[^] Mopa Airport commenced full fledged domestic operations from January 5, 2023 & International operations from July 21, 2023

GMR Airports – Latest Updates



Delhi Airport



- Delhi Airport traffic continues upward growth trajectory & showcased robust operational performance in FY2024 handled highest-ever Pax traffic
 - ✓ In FY2024, Pax traffic crossed 73 mn Pax mark up 13% YoY
 - Domestic Traffic ▲9.1% YoY & International Traffic ▲24.4% YoY
 - ✓ Pax traffic transcended sustainably ~6 mn Pax every month in FY2024
 - ✓ Handled highest-ever single day Pax traffic ~ 2.3 lakh Pax on February 17, 2024
- Delhi Airport's T1 Revamp: A Glimpse into the Elevated Travel Experience; Prime Minister Shri Narendra Modi on March 10, 2024 inaugurated Expanded Integrated Terminal 1 at Delhi Airport
 - ✓ With a capacity to serve 40 mn passengers per annum (MPPA) doubling its previous capability Delhi Airport now stands among elite global hubs, boasting a 100 MPPA capacity
 - <u>Click here</u> for more details on the recently inaugurated & revamped T1 (For Video <u>Click here</u>)
- ❖ Delhi Airport achieved significant milestone in handling Cargo during in FY2024 handled 2nd highest-ever Cargo volumes of more than 1 million metric tonnes (~1.003 million metric tonnes) up 12% YoY
 ✓ Highest-ever Cargo volumes were handled in FY2019 (~1.042 million metric tonnes)
- Delhi Airport awarded as the Best Airport in India & South Asia (Source: Skytrax World Airport Awards 2024, Press Release dated April 17, 2024)
- Delhi Airport amongst the Top 10 Busiest Airports in the World for 2023 Only Indian Airport amongst the Top 10 Busiest Airport worldwide (Source: ACI World Press Release dated April 14, 2024)
- Caring for All: Making Travel Effortless for Flyers with Special Needs at Delhi Airport Click here for details
- Welcome to Convenience: Unveiling Aero Hub A Public Amenities Complex at Cargo City, Delhi Airport
 Click here for details

GMR Airports – Latest Updates



Hyderabad Airport



- Hyderabad Airport traffic continues upward growth trajectory & showcased robust operational performance in FY2024 - handled highest-ever Pax traffic
 - ✓ In FY2024 Pax traffic crossed 25 mn Pax mark up 19% YoY
 - Domestic Traffic ▲18.5% YoY & International Traffic ▲23.2% YoY
 - ✓ Pax traffic transcended sustainably ~2 mn Pax every month in FY2024
 - ✓ Handled highest ever single day Pax traffic ~0.77 lakh Pax on December 23, 2023.
 - ✓ Handled highest-ever single day ATMs of 544 on March 30, 2024
- Hyderabad Airport reported highest Cargo volumes in FY2024 handled highest-ever Cargo volumes of ~154 thousand metric tonnes up 8% YoY
- Hyderabad Airport awarded as the Best Airport Staff Service in India & South Asia (Source: Skytrax World Airport Awards 2024, Press Release dated April 17, 2024)
- Hyderabad Airport announced the first flight services to Ayodhya with SpiceJet Click here for details

Mopa (Goa) Airport



- ♦ Mopa Airport traffic continues to trend upwards & handled Pax traffic of ~4.4 mn Pax in FY2024
 - ✓ Cumulative Pax traffic since operation crossed 5 mn Pax mark (Period: Jan 5, 2023 March 31, 2024)
 Click here for details
- ❖ DigiYatra: Simplifying Travel Experience Mopa Airport has recently implemented DigiYatra system
 - ✓ With the commencement of DigiYatra, Mopa Airport has joined the elite group of selected few Airports across India equipped with this technology, making it the 14th such airport in India.