

#### **GMR AIRPORTS INFRASTRUCTURE LIMITED**

(Formerly known as GMR Infrastructure Limited)

March 15, 2024

BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai 400001.

Scrip: 532754

National Stock Exchange of India Ltd. Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex Bandra (E), Mumbai - 400051. Symbol: GMRINFRA

Dear Sir/Madam,

Sub: SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 - Monthly Traffic Updates

With reference to the captioned subject, please find enclosed herewith the **GMR Airports Monthly Traffic Data – February 2024**, which is being disseminated on the website of the Company.

This is for your information.

for **GMR Airports Infrastructure Limited** (Formerly GMR Infrastructure Limited)

T. Venkat Ramana Company Secretary & Compliance Officer

Encl: As above





(formerly known as GMR Infrastructure Ltd.)

**Monthly Traffic** 

February 2024





# **GMR Airports – Traffic Data: February 2024**



- ❖ GMR Airports Traffic Insight YTD FY2024: Pax traffic crossed 100 mn mark, up 21% YoY at 110 mn Pax
  - ✓ Domestic traffic ▲ 18% YoY & International traffic ▲ 34% YoY

Airports	February 2024			YTD FY2024		FY2023
Passenger Traffic						
	Traffic	YoY Change	MoM Change	Traffic	YoY Change	Traffic
Delhi	6,274,847	9%	0%	67,045,176	13%	65,327,833
Hyderabad	2,077,550	9%	-5%	22,828,262	20%	21,000,093
Mopa (Goa) <sup>^</sup>	419,111	171%	-16%	3,979,233	-	664,160
Medan (Indonesia)	557,091	-16%	-11%	6,759,137	14%	6,537,643
Cebu (Philippines) <sup>1</sup>	837,207	8%	-9%	9,546,154	50%	7,121,015
Total	10,165,806	10%	-3%	110,157,962	21%	100,650,744
Aircraft Movements						
	Movements	YoY Change	MoM Change	Movements	YoY Change	Movements
Delhi	35,380	5%	0%	391,295	3%	415,764
Hyderabad	14,494	10%	-4%	157,849	11%	156,742
Mopa (Goa)^	2,737	66%	-15%	27,188	-	4,841
Medan (Indonesia)	4,243	-4%	-11%	53,376	8%	54,277
Cebu (Philippines) <sup>1</sup>	6,931	10%	-13%	82,941	40%	65,927
Total	63,785	8%	-4%	712,649	13%	697,551

Note: 1) Business divested but will operate as the Technical Services Provider until Dec 2026

<sup>^</sup> Mopa Airport commenced full fledged domestic operations from January 5, 2023 & International operations from July 21, 2023

# **GMR Airports – Latest Updates**



## **Delhi Airport**



- Delhi Airport traffic continues to trend upwards & handled highest ever YTD Pax traffic
  - ✓ YTD Pax traffic crossed 67 mn Pax mark as on February 29, 2024
  - ✓ In February 2024, Pax Traffic crossed the total Pax handled in FY2023
  - ✓ Pax traffic transcending sustainably ~6 mn Pax every month in YTD FY2024
  - ✓ Handled highest-ever single day Pax traffic ~ 2.3 lakh Pax on February 17, 2024
- Delhi Airport's T1 Revamp: A Glimpse into the Elevated Travel Experience; Prime Minister Shri Narendra Modi on March 10, 2024 inaugurated Expanded Integrated Terminal 1 at Delhi Airport
  - ✓ With an aim to ensure a pleasant and seamless journey for domestic passengers, Delhi Airport recently upgraded Terminal 1 (T1)
  - ✓ With a capacity to serve 40 mn passengers per annum (MPPA) doubling its previous capability Delhi Airport now stands among elite global hubs, boasting a 100 MPPA capacity
    - Click here for more details on the recently inaugurated & revamped T1 (For Video Click here)
- Delhi Airport wins the ACI-ASQ's Best Airport award in the Asia-Pacific region for the 6<sup>th</sup> consecutive year
  <u>Click here</u> for details
- Delhi Airport's Phase-3A Expansion project won "Build India Infra Award" in Impact category in Aviation Sector
- ❖ An Exciting Journey through Delhi Airport Terminal 3 (T3): Discovering the Amenities Click here for details
- GMR-led DIAL introduces All-Women shift at Delhi Airport Initiative paves the way for diversity and inclusion in Terminal operations Click here for details
- DigiYatra: Simplifying Travel Experience Click here for information on the initiative
  - ✓ Cumulative Digi Yatra Pax count at Delhi Airport since launch reached 4.3 mn as on February 11, 2024
  - ✓ Registered an increase of 0.84 mn (vs December 31, 2023 nos.) (Source: PIB release dated February 21, 2024)

# **GMR Airports – Latest Updates**



#### **Hyderabad Airport**



- Hyderabad Airport traffic continues to trend upwards & handled highest ever YTD Pax traffic
  - ✓ YTD Pax traffic crossed 22.8 mn Pax mark as on February 29, 2024
  - ✓ In February 2024, Pax Traffic crossed the total Pax handled in FY2023
  - ✓ Pax traffic transcending sustainably ~2 mn Pax every month in YTD FY2024
- Commencement of direct daily flights by Indigo between
  - ✓ Hyderabad and Bangkok effective February 26, 2024
  - Hyderabad and Amritsar starting from March 31, 2024
- Hyderabad Airport wins the Prestigious ACI World's 'ASQ Best Airport Award 2023'
  - Click here for details
- Hyderabad Airport won the ACREX Hall of Fame National Level Awards competition held in New Delhi recently
  - ✓ Competing in the commercial building category for Energy Efficiency and Sustainability, Hyderabad Airport emerged as the winner, surpassing India's top corporate offices and building. ACREX Hall of Fame Awards evaluated by a distinguished jury of scientists, architects, and technocrats, recognizes organizations demonstrating exceptional commitment to energy efficiency and sustainability initiatives
- DigiYatra: Simplifying Travel Experience Click here for information on the initiative
  - ✓ Cumulative Digi Yatra Pax count at Hyderabad Airport since launch reached 1.5 mn as on February 11, 2024
  - ✓ Registered an increase of 0.43 mn (vs December 31, 2023 nos.)

(Source: PIB release dated February 21, 2024)

## **GMR Airports – Latest Updates**



#### Mopa (Goa) Airport



- ♦ Mopa Airport traffic continues to trend upwards & handled YTD Pax traffic of ~4.0 mn Pax
  - ✓ Cumulative Pax traffic since operation crossed 4.6 mn Pax mark (Period: Jan 5, 2023 Feb 29, 2024)
- Qatar Airways announced commencement of its operations from Mopa Airport effective 20 June, 2024 to deliver improved passenger experience
  - ✓ To operate direct daily flight between Goa (GOX) & Doha (DOH)
- FLY91, is the first Indian airline to use Mopa Airport, Goa as it's home base and operate flights to Agatti, Benagluru, Hyderabad, Jalgaon, Pune, Nanded and Sindhudurg in India in first phase
  - ✓ Inaugural flight flagged off between Goa (GOX) and Agatti Islands, Lakshadweep on March 12, 2024
  - ✓ Schedule flights will commence effective from March 18, 2024 between Mopa Airport, Goa and Bengaluru, Hyderabad, Jalgaon, Agatti, Pune, Nanded and from Bengaluru, Hyderabad and Pune to Sindhudurg, Jalgaon, Nanded and Goa, in a phased manner
    - Click here for details
- Enhanced Operational Efficiency: Commenced operations of Fuel Hydrant System
- GMR Goa International Airport Limited has successfully achieved ISO 9001:2015, ISO 14001:2015 and ISO 45001:2018 certifications from Bureau Veritas Certification Holding SAS UK Branch for operation, maintenance and management of the Mopa Airport. The internationally recognized certification is testament to the Group's commitment of delivering exceptional services.