



HAMPTON SKY REALTY LIMITED

HAMPTON/2023-24

Dated: Feb 01, 2024

The Manager,
BSE Limited
Department of Corporate Services
Floor 25, P.J. Towers, Dalal Street
Mumbai - 400 001
Email: corp.relations@bseindia.com

BSE Scrip Code: 526407

Sub: Investor Release on Unaudited Financial Results for the quarter and nine months ended December 31, 2023.

Dear Sir/ Madam,

Please consider the Investor Release for Unaudited Financial Results of the Company for the quarter and nine months ended Dec 31, 2023.

Kindly take the above information on record.

**Thanking You,
Yours Faithfully,
For Hampton Sky Realty Limited
(formerly known as Ritesh Properties and Industries Limited)**

**Tarandeep Kaur
Company Secretary**

Encl: As Above



HAMPTON SKY REALTY LIMITED

Investor Release

Hampton Sky Realty Ltd. Reports Robust Earnings for Q3FY24, EBITDA Jumps 81% YoY

Key Consolidated Highlights

| Revenue from Operations | EBITDA | PAT |
|-------------------------|-------------|-------------|
| Rs. 59.02 Cr | Rs. 7.68 Cr | Rs. 3.05 Cr |
| ↑260% YoY | ↑81% YoY | ↓17% YoY |

New Delhi, 01 February 2024: Hampton Sky Realty Ltd. (BSE: 526407), a leading conglomerate with business interests in the Real Estate & Fashion Industry, in its board meeting held on January 31, 2024 has approved the unaudited Financial Results of the Company for the quarter and nine months ended on 31 December 2023.

Consolidated Financial Statement Highlights

| Particulars (Rs. Crores except EPS) | Q3FY24 | Q3FY23 | YoY% | 9MFY24 | 9MFY23 | YoY% |
|-------------------------------------|--------|--------|------|--------|--------|------|
| Revenue from Operations | 59.02 | 16.39 | 260% | 155.16 | 58.06 | 167% |
| EBITDA | 7.68 | 4.24 | 81% | 14.66 | 11.78 | 24% |
| PBT | 6.4 | 4.04 | 58% | 11.18 | 10.99 | 2% |
| PAT | 3.05 | 3.67 | -17% | 8.88 | 12.11 | -27% |

Commenting on the Q3FY24 Performance, Management added,

“Our third quarter financial results for fiscal year 2024 reflect robust growth across key performance indicators. Revenue from Operations soared by an outstanding 260%, reaching Rs. 59.02 Cr, a substantial increase from Rs. 16.39 Cr in Q3FY23. This remarkable achievement is indicative of our unwavering commitment to operational excellence and strategic initiatives.

Our EBITDA demonstrated a substantial 81% increase, reaching Rs. 7.68 Cr in Q3FY24 compared to Rs. 4.24 Cr in the same quarter last year. In addition, our Profit Before Tax (PBT) increased by 58%, from Rs. 4.04 Cr to Rs. 6.40 Cr, demonstrating our business model's resilience. PAT, however, decreased by 17% from Rs. 3.67 Cr in Q3FY23 to Rs. 3.05 Cr in Q3FY24. This decline can be attributed to the deferred tax impact, and we are actively addressing measures to optimize our tax strategy for sustained financial performance.

Along with our financial success, we are excited to announce the groundbreaking of Hampton Narayana Superspeciality Hospital (HNSH) in Ludhiana. This significant project has been undertaken in collaboration with Narayana Hospitals Ltd (NHL), a renowned hospital chain headed by Dr. Devi Shetty. The HNSH project is expected to be completed by FY 2025-26 for 200 crores. In alignment with our commitment to community well-being, this state-of-the-art hospital will provide high-quality healthcare services at affordable rates, ensuring accessibility to advanced medical treatment for the surrounding areas. With the hospital operational, it will add to around Rs. 250 Cr revenues annually. The hospital unit will achieve a max PAT of around 35% at its peak.

Q3FY24 & 9MFY24 Earnings Update

Hampton Sky Realty Limited

Hampton Court Business Park, NH 05, Ldh - Chd Highway, Opposite Fortis Hospital, Ludhiana - 141123

Admin office: 312, Udyog Vihar - IV, Gurgaon - 122015

(+91) - 124 - 4111582 | CIN L74899DL1987PLC027050



HAMPTON SKY REALTY LIMITED

Our focus remains on delivering sustained value to our stakeholders, and we are confident about the positive impact our strategic initiatives will have on our future growth."

About Hampton Sky Realty Ltd.

Established in 1973, Hampton Sky Realty Ltd, formerly known as Ritesh Properties and Industries Ltd (RPIL) is a leading company with business interests in the Real Estate & Fashion Industry. The company is also engaged in the exports of mobile phones to the middle east countries. Hampton Sky Realty is based out of Ludhiana & Delhi under the leadership of Mr. Sanjeev Arora, Chairman cum Managing Director of the company. The Company was promoted by Late. Mr. Pran Arora was a leading industrialist of Punjab and father of Mr. Sanjeev Arora. The company has commenced construction on its latest project - Hampton Narayana Superspeciality Hospital (HNSH) in Ludhiana, in collaboration with Narayana Hospitals Ltd (NHL), a renowned hospital chain headed by Dr. Devi Shetty. Some other marquee projects under development are "Hampton Plaza," coming up in an area of 200000 sqft., "Hampton estate" – commercial project spread over 12 acres with a built-up area of 500000 sqft, in Ludhiana. Total area currently under development spans 55 acres, with a built-up area of 2.8 Million sq ft. Hampton Sky Realty is a part of the Group and has a total turnover of 700 Crores. Hampton Sky Realty Ltd is listed on **BSE: 526407**.

Investor Relations Advisor:

Brijesh K.

Impress Strategic Communications Private Limited

Email: brijesh@impressir.com

Disclaimer:

Certain statements in this release concerning our future growth prospects are forward-looking statements, which involve a number of risks and uncertainties that could cause actual results to differ materially from those in such forward-looking statements. The risks and uncertainties relating to these statements include, but are not limited to, risks and uncertainties regarding the success of our investments, risks and uncertainties regarding fluctuations in earnings, our ability to manage growth, our ability to successfully implement our strategy, our research and development efforts, changes in the value of the Rupee and other currency changes, intense competition in the industry including those factors which may affect our cost advantage, wage increases in India, our ability to attract and retain highly skilled professionals, time and cost overruns on fixed-price, fixed-time frame contracts, client concentration, restrictions on immigration, industry segment concentration, our ability to manage our international operations, reduced demand for technology in our key focus areas, disruptions in telecommunication networks or system failures, our ability to successfully complete and integrate potential acquisitions, liability for damages on our service contracts, withdrawal of governmental fiscal incentives, political instability and regional conflicts, legal restrictions on raising capital or acquiring companies outside India, and unauthorized use of our intellectual property and general economic conditions affecting our industry. Hampton Sky Realty Limited may, from time to time, make additional written and oral forward-looking statements, including statements contained in the company's filings with the Securities and Exchange Board of India, Stock Exchange, and our reports to shareholders. The company does not undertake to update any forward-looking statements that may be made from time to time by or on behalf of the company.

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