

30th April 2024

To,
BSE Limited
Department of Corporate Services
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai- 400 001
BSE Scrip Code: 516110

Sub: Submission of Statement of Deviation/Variation

Pursuant to Regulation 32 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing a copy of the Statement of Deviation/Variation in the utilization of funds raised by way of Rights Issue in the format prescribed by SEBI.

We request you to kindly take the above statement on your record and acknowledge receipt of the same.

Thank you.

Yours faithfully,

For Family Care Hospitals Limited

Mohini Waghade Company Secretary A68056



Statement of Deviation/Variation in utilization of funds raised

Name of listed entity	Family Care Hospitals Limited
Mode of Fund Raising	Right Issue
Date of Raising Funds	February 28, 2023
Amount Raised	Rs. 26,29,77,288/-
Report filed for Quarter ended	March 31, 2024
Monitoring Agency	Not Applicable
Monitoring Agency Name, if Applicable	Not Applicable
Is there a Deviation/Variation in use of Funds raised	No
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders	Not Applicable
If Yes, Date of shareholder Approval	Not Applicable
Explanation for Deviation/Variation	Not Applicable
Comments of the Audit Committee After review	Reviewed
Comments of the auditors, if any	Not Applicable

Objects for which funds have been raised and where there has been a deviation, in the following table (Amount in Lakhs)									
Sr.	Original Object		Original	Modified	Funds	Amount of	Remarks		
No.		Object, if	Allocation	allocation,	Utilized	Deviation/	if any		
		any		if any	till	Variation			
					31.03.2024	for the			
						quarter			
						according			
						to			
						applicable			
						object			
						-			



1	Business Development , Sales Branding and Marketing	NA	692.05	NA	147.00	NA	Balance Amount is still with company and pending to be utilized.
2	Meet Working Capital Requirement	NA	1329.81	NA	981.51	NA	Balance Amount is still with company and pending to be utilized.
3	General Corporate Purposes	NA	607.91	NA	-	NA	Balance Amount is still with company and pending to be utilized.

Allocation is based on net proceeds received from the Rights Issue.

Fund utilized out of the fund raised from Right Issue during the quarter is NIL.

Deviation or variation could mean:

- (a) Deviation in the objects or purposes for which the funds have been raised or
- (b) Deviation in the amount of funds actually utilized as against what was originally disclosed or
- (c) Change in terms of a contract referred to in the fund raising document i.e. prospectus, letter of offer, etc

For Family Care Hospitals Limited

Mohini Waghade Company Secretary