

GMR AIRPORTS INFRASTRUCTURE LIMITED

(Formerly known as GMR Infrastructure Limited)

February 16, 2024

BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai 400001. Scrip: 532754 National Stock Exchange of India Ltd. Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex Bandra (E), Mumbai - 400051. Symbol: GMRINFRA

Dear Sir/Madam,

# Sub: SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 - Monthly Traffic Updates

With reference to the captioned subject, please find enclosed herewith the **GMR Airports Monthly Traffic Data – January 2024**, which is being disseminated on the website of the Company.

This is for your information.

for **GMR Airports Infrastructure Limited** (Formerly GMR Infrastructure Limited)

T. Venkat Ramana Company Secretary & Compliance Officer

Encl: As above

Corporate Office: New Udaan Bhawan, Opp. Terminal 3, Indira Gandhi International Airport, New Delhi - 110 037 Registered Office: Unit No. 12, 18<sup>th</sup> Floor, Tower A, Building No. 5, DLF Cyber City, DLF Phase– III, Gurugram– 122002, Haryana, India



## **GMR Airports** Infrastructure Limited

(formerly known as GMR Infrastructure Ltd.)

**Monthly Traffic** 

January 2024



KUALANAMU INTERNATIONAL AIRPORT



### **GMR Airports – Traffic Data: January 2024**



| Airports                        | January 2024 |               |               | YTD FY2024 |               | FY2023      |
|---------------------------------|--------------|---------------|---------------|------------|---------------|-------------|
| Passenger Traffic               |              |               |               |            |               |             |
|                                 | Traffic      | YoY<br>Change | MoM<br>Change | Traffic    | YoY<br>Change | Traffic     |
| Delhi                           | 6,294,712    | 8%            | -5%           | 60,770,329 | 14%           | 65,327,833  |
| Hyderabad                       | 2,181,141    | 14%           | -3%           | 20,750,712 | 21%           | 21,000,093  |
| Mopa (Goa)^                     | 497,569      | 222%          | 6%            | 3,560,122  | -             | 664,160     |
| Medan (Indonesia)               | 627,160      | -5%           | -1%           | 6,202,046  | 15%           | 6,537,643   |
| Cebu (Philippines) <sup>1</sup> | 923,942      | 19%           | -1%           | 8,708,947  | 54%           | 7,121,015   |
| Total                           | 10,524,524   | 13%           | -4%           | 99,992,156 | 22%           | 100,650,744 |
| Aircraft Movements              | i            |               |               |            |               |             |
|                                 | Movements    | YoY<br>Change | MoM<br>Change | Movements  | YoY<br>Change | Movements   |
| Delhi                           | 35,333       | -2%           | -4%           | 355,915    | 3%            | 415,764     |
| Hyderabad                       | 15,054       | 9%            | 1%            | 143,355    | 11%           | 156,742     |
| Mopa (Goa)^                     | 3,211        | 190%          | -1%           | 24,451     | -             | 4,841       |
| Medan (Indonesia)               | 4,763        | -12%          | -3%           | 49,133     | 9%            | 54,277      |
| Cebu (Philippines) <sup>1</sup> | 7,941        | 14%           | -3%           | 76,010     | 44%           | 65,927      |
| Total                           | 66,302       | 5%            | -3%           | 648,864    | 13%           | 697,551     |

Note: 1) Business divested but will operate as the Technical Services Provider until Dec 2026

\* Mopa Airport commenced full fledged domestic operations from January 5, 2023 & International operations from July 21, 2023

Humility | Entrepreneurship | Teamwork & Respect for Individual | Deliver the Promise | Learning & Inner Excellence | Social Responsibility | Financial Prudence - Frugality



### Delhi Airport



- Delhi Airport traffic continues to trend upwards & handled highest ever YTD Pax traffic
  - ✓ YTD Pax traffic crossed 60.7 mn Pax mark as on January 31, 2024
  - ✓ Pax traffic transcending sustainably ~6 mn Pax every month in YTD FY2024
- Regulatory Update: The Arbitral Tribunal has passed the Award in Arbitration matter to Delhi Airport on January 06, 2024 <u>Click here</u> for the update / details
- Delhi International Airport was awarded with "Best Airport of the year" as well as "Sustainability Champion" award at Wings India Awards 2024 held in Hyderabad, India on January 18, 2024
- ESG Focus: Delhi International Airport on February 05, 2024 announced the launch of an advanced Hydrant Refuelling System (HRS) at all parking bays of Terminal 1
  - HRS will replace the movement of traditional bowsers and refuelling tankers at aprons, paving the way for a cleaner and greener future for the airport
  - With the HRS now operational across all parking bays of the three terminals, Delhi Airport is poised to achieve significant environmental benefits as the system is estimated to reduce carbon emissions by 3,000 tonnes annually, a crucial step towards Delhi Airport's ambitious goal of becoming a Net-Zero Carbon Emission Airport by 2030
  - Delhi Airport now has the largest aviation fuel infrastructure in the country with approx. 36 km of HRS pipeline network and 320 hydrant pits that are laid out in the aprons for delivering fuel to aircraft



#### Hyderabad Airport



- Hyderabad Airport traffic continues to trend upwards & handled highest ever YTD Pax traffic
- ✓ YTD Pax traffic crossed 20.7 mn Pax mark as on January 31, 2024
- ✓ Pax traffic transcending sustainably ~2 mn Pax every month in YTD FY2024
- ✓ Handled highest ever single day Air Traffic Movements (ATMs) of 536 on January 30, 2024
- GMR Hyderabad International Airport announced New Flight Services to Frankfurt with Lufthansa Airlines
  <u>Click here</u> for more details
- GMR Aero Technic (MRO division), a part of GMR Hyderabad International Airport marked a milestone in aviation with the inauguration of the GMR School of Aviation in collaboration with Airbus
   Click here for more details
- SMR Aero Technic announced Partnerships during Wings India 2024 Click here for more details
- GMR Hyderabad International Airport was awarded with "10-25 MPPA Traffic" award while it's wholly owned subsidiary GMR Air Cargo and Aerospace Engineering Ltd was awarded with "MRO Services" award at Wings India Awards 2024 held in Hyderabad, India on January 18, 2024



### Mopa (Goa) Airport



- Mopa Airport traffic continues to trend upwards & handled YTD Pax traffic of ~3.6 mn Pax
  - ✓ Cumulative Pax traffic since operation crossed 4.2 mn Pax mark (Period: Jan 5, 2023 Jan 31, 2024)
  - ✓ Handled highest ever monthly traffic (5.0 lakh Pax) in January 2024
- Manohar International Airport, Mopa, Goa (GOX) celebrated 1 year of successful operations on Jan 5, 2024
- Regulatory Update: Airports Economic Regulatory Authority (AERA) issued Tariff order in the matter of determination of aeronautical charges /Tariff for Manohar International Airport, Mopa, Goa (GOX) for the First Control period - <u>Click here</u> for more details
- Signing of a 300-key Ginger hotel at Manohar International Airport in Goa On February 08, 2024, the 60year sub-license agreement was signed between GMR Goa International Airport Limited and Roots Corporation Limited, a wholly owned subsidiary of Indian Hotels Company
  - Click here for more details
- Received Health & Safety Excellence award during NIIF Environment and Social Summit 2024