

31st January, 2024

National Stock Exchange of India Limited

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BSE Limited

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Company Code: PVRINOX/532689

Sub: Quarter 3 – Investor Presentation

Dear Sir / Madam,

Please find attached presentation on Investor update for 03rd quarter for financial year 2023-24.

This is for your information and records.

Thanking You.

Yours faithfully,

For PVR INOX Limited

Mukesh Kumar
SVP - Company Secretary
& Compliance Officer

Encl: A/a



PVR INOX
JANUARY 31st, 2024

**INVESTOR UPDATE :
Q3 & 9M FY'24**

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Particulars	Slide No.
Key Highlights	6
Box Office Update	9
Result Summary	12
Growth Update	18
Content Pipeline	21

- PVR INOX merger became effective from 6th February 2023 vide order of NCLT Mumbai.
- For a like to like comparison of Q3 & 9M FY'24 financials, previous year numbers are being presented on a Proforma basis for PVR + INOX.
- Previous period figures have been regrouped and rearranged wherever necessary.
- All financials are presented after excluding the impact of IndAS-116 - 'Leases'.

Key Highlights : Financial Parameters (1/3)

(in INR Mn)

TOTAL INCOME

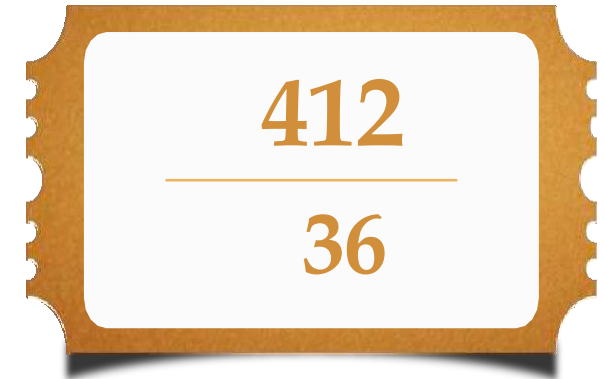
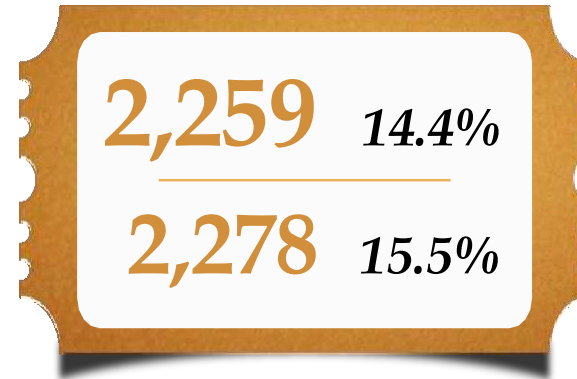
EBITDA &

EBITDA MARGIN

PAT

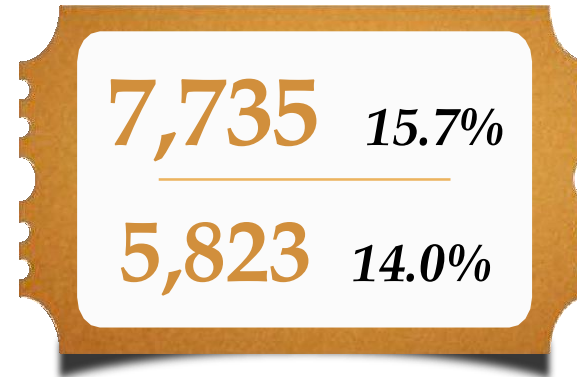
Q3, FY'24

Q3, FY'23 ⁽¹⁾



9M, FY'24

9M, FY'23 ⁽¹⁾



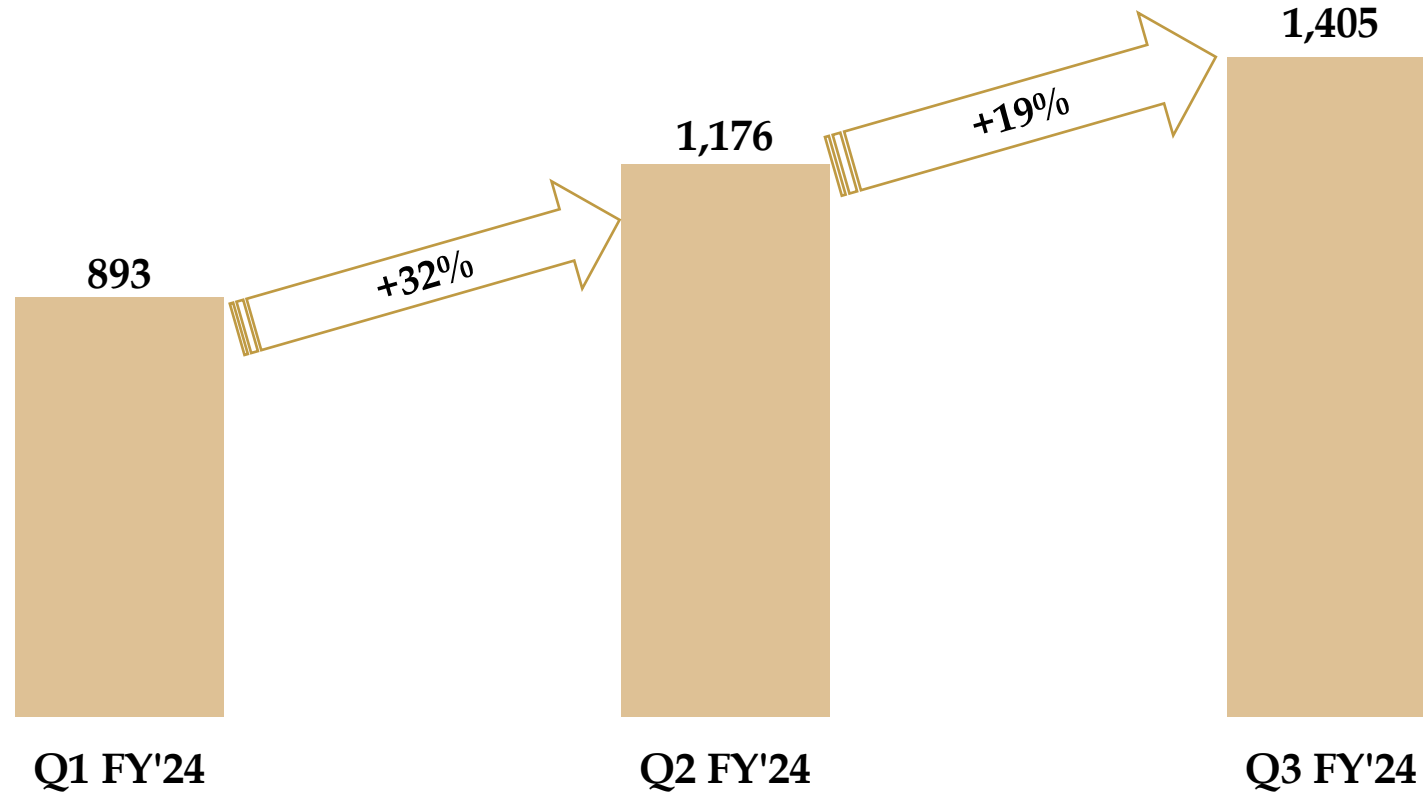
(1) FY'23 numbers are Proforma for the combined entity PVR INOX

Note: Above financial numbers are after excluding the impact of Ind AS 116 - 'Leases'

	ADMITS (Mn)	ATP (INR)	SPH (INR)
Q3, FY'24 <hr/> Q3, FY'23 ⁽¹⁾	36.5 (-2%) <hr/> 37.1	271 (+14%) <hr/> 238	132 (+8%) <hr/> 122
9M, FY'24 <hr/> 9M, FY'23 ⁽¹⁾	118.8 (+8%) <hr/> 110.0	266 (+13%) <hr/> 235	133 (+11%) <hr/> 120

(1) FY'23 numbers are Proforma for the combined entity PVR INOX

(in INR Mn)

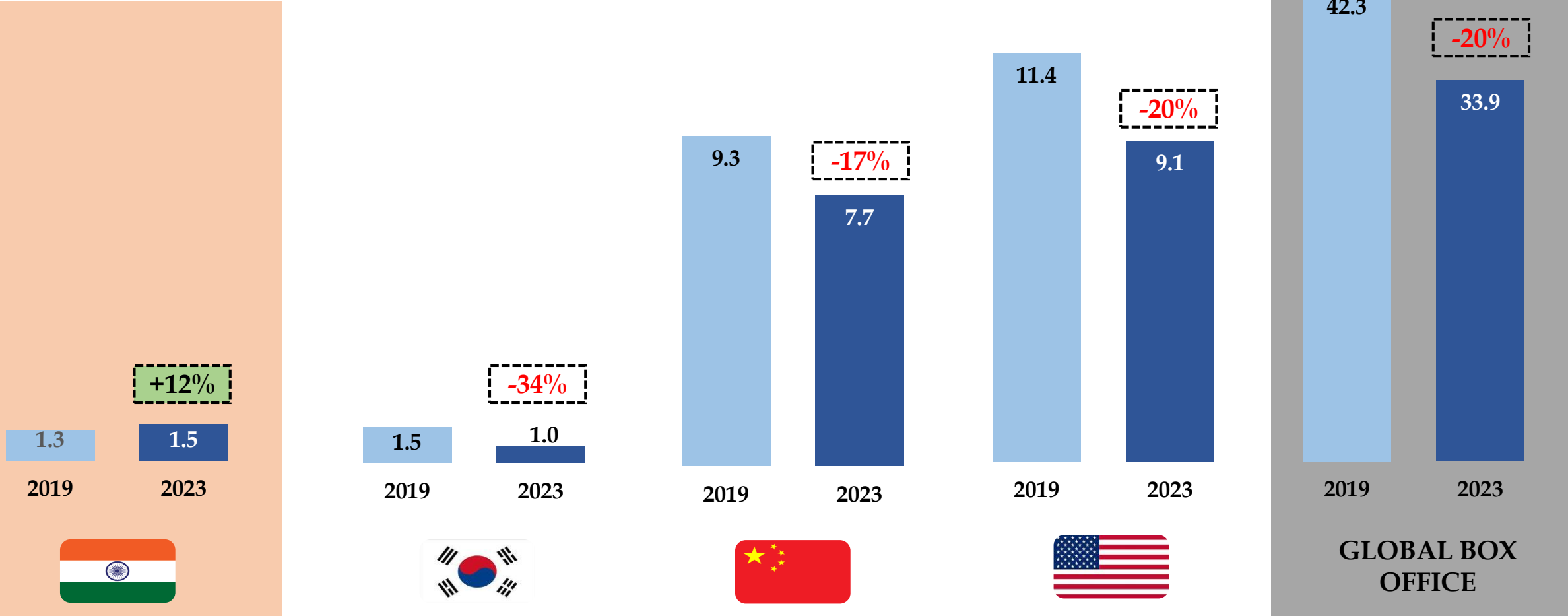


Consistent QoQ recovery witnessed in Ad income

India Box Office in CY2023 has surpassed its pre-covid peak

(In USD Bn)

Charts shown below are not to scale

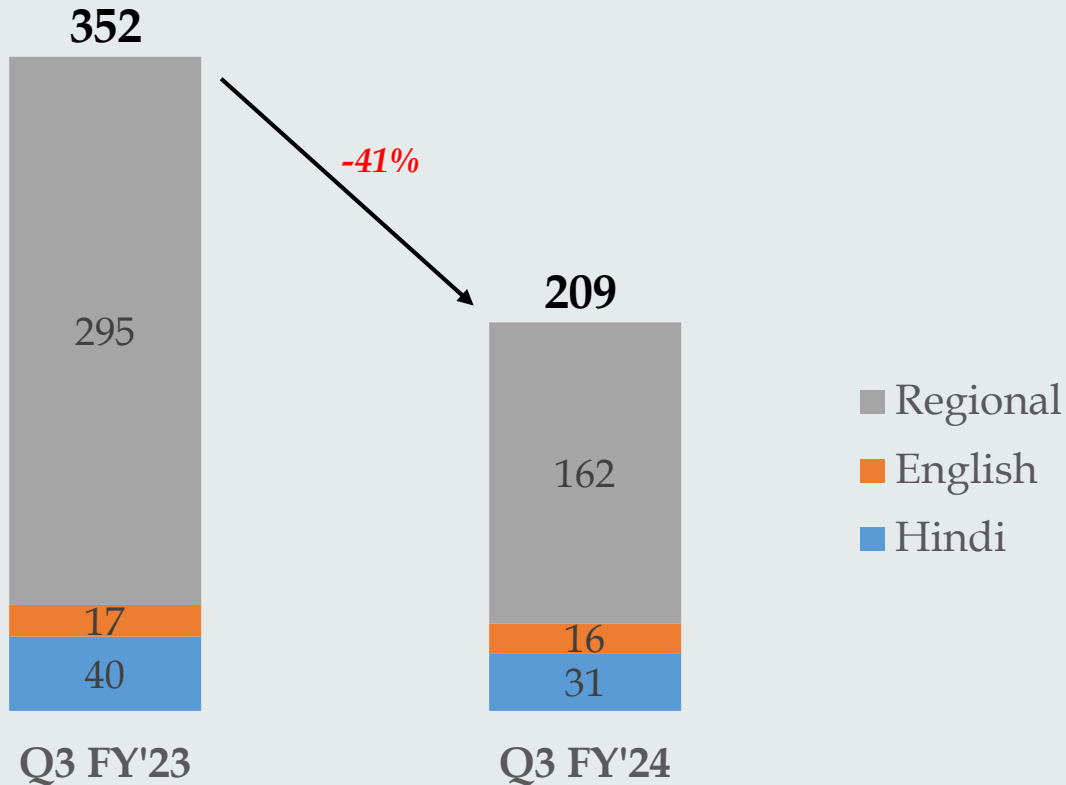


Indian Box Office amongst the fastest to recover globally

Q3 FY'24 Box Office Performance

1st half of the quarter impacted due to cricket World Cup

41% drop in no. of releases in Q3 FY'24 vs Q3 FY'23



...however, Dec'23 was the highest grossing month of 2023

SALAAR (Telugu)

961 | 3,971

ANIMAL (Hindi)

2,259 | 6,267

2nd HIGHEST GROSSING HINDI MOVIE

DUNKI (Hindi)

871 | 2,263

PVR INOX GBOC | India GBOC⁽¹⁾ (INR Mn)

Q3 FY'24 Gross Box office grew by 12% to INR 9,872 mn from INR 8,830 mn in Q3 FY'23

Top 5 movies in Q3 FY'24

PVR INOX GBOC | India GBOC⁽¹⁾ (INR Mn)

PVR INOX

HINDI



ANIMAL

2,259 | 6,267



TIGER 3

1,008 | 3,395



DUNKI

871 | 2,263



SAM BAHADUR

531 | 1,115



12th FAIL

364 | 657

ENGLISH



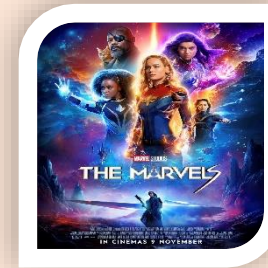
AQUAMAN 2

126 | 196



TAYLOR SWIFT : ERA'S TOUR

93 | 125



THE MARVELS

86 | 144



THE EXORCIST : BELIEVER

59 | 123



WONKA

49 | 54

REGIONAL



SALAAR (Telugu)

961 | 3,971



LEO (Tamil)

579 | 4,019



HI NANNA (Telugu)

143 | 579



BHAGAVANTH KESARI (Telugu) JIGARTHANDA - DOUBLE X (Tamil)

105 | 997



85 | 523

Result Summary (Consolidated) – Q3, FY'24 vs Q3, FY'23

Particulars (INR Mn)	Q3, FY'24			Q3, FY'23 ⁽¹⁾		
	Reported	Ind-AS 116 Impact	Ind-AS 116 Adjusted	Proforma	Ind-AS 116 Impact	Ind-AS 116 Adjusted
Total Income	16,047	354	15,693	14,816	72	14,744
Expenses	10,735	-2,699	13,434	9,967	-2,499	12,466
EBITDA	5,312	3,053	2,259	4,849	2,571	2,278
EBITDA Margin	33.1%		14.4%	32.7%		15.5%
Depreciation & Amortization	3,171	1,917	1,254	2,339	1,420	919
EBIT	2,141	1,136	1,005	2,511	1,151	1,359
Finance Costs	1,966	1,515	451	1,964	1,546	418
PBT before Exceptional item	175	-379	554	547	-394	941
Exceptional Item				-244 ⁽²⁾		-244 ⁽²⁾
PBT after Exceptional item	175	-379	554	303	-394	698
Corporate Tax	47	-95	142	548	-113	662
PAT	128	-284	412	-245	-281	36
PAT Margin	0.8%		2.6%	-1.7%		0.2%
EPS - Basic (INR)	1.30		4.19	NM		NM
EPS - Diluted (INR)	1.30		4.18	NM		NM

(1) FY'23 numbers are Proforma for the combined entity PVR INOX

(2) Merger related expenses booked by erstwhile INOX Leisure Ltd in Q3 FY'23

Result Summary (Consolidated) – 9M, FY'24 vs 9M, FY'23

Particulars (INR Mn)	9M, FY'24			9M, FY'23 ⁽¹⁾		
	Reported	Ind-AS 116 Impact	Ind-AS 116 Adjusted	Proforma	Ind-AS 116 Impact	Ind-AS 116 Adjusted
Total Income	49,582	449	49,133	41,563	105	41,458
Expenses	33,190	-8,208	41,398	28,297	-7,337	35,635
EBITDA	16,392	8,657	7,735	13,266	7,443	5,823
EBITDA Margin	33.1%		15.7%	31.9%		14.0%
Depreciation & Amortization	9,165	5,580	3,585	6,885	4,167	2,718
EBIT	7,227	3,077	4,150	6,381	3,276	3,105
Finance Costs	5,914	4,513	1,401	5,855	4,605	1,249
PBT before Exceptional item	1,313	-1,436	2,749	526	-1,329	1,855
Exceptional Item				-244 ⁽²⁾		-244 ⁽²⁾
PBT after Exceptional item	1,313	-1,436	2,749	282	-1,329	1,612
Corporate Tax	343	-361	704	543	-394	936
PAT	970	-1,075	2,045	-260	-936	675
PAT Margin	2.0%		4.2%	-0.6%		1.6%
EPS - Basic (INR)	9.94		20.96	NM		NM
EPS - Diluted (INR)	9.88		20.82	NM		NM

(1) FY'23 numbers are Proforma for the combined entity PVR INOX

(2) Merger related expenses booked by erstwhile INOX Leisure Ltd in Q3 FY'23

Key Operating Numbers

For the purpose of comparing Q3 & 9M FY'24 operating & financial numbers, proforma PVR INOX numbers have been presented for the corresponding period in FY'23

Particulars	Units	Q3, FY'24			9M, FY'24		
		Reported (A)	PVR + INOX Proforma (B)	YoY Change (%) (A/B-1)	Reported (A)	PVR + INOX Proforma (B)	YoY Change (%) (A/B-1)
Operating Numbers							
Cinemas ⁽¹⁾		359	347	3%	359	347	3%
Screens ⁽¹⁾		1,708	1,604	6%	1,708	1,604	6%
Seats ⁽¹⁾	'000s	356	343	4%	356	343	4%
Admits	Mns	36.5	37.1	-2%	118.8	110.0	8%
Occupancy	%	25.2%	26.4%	-121 bps	26.6%	26.2%	40 bps
Avg. Ticket Price (ATP)	INR	271	238	14%	266	235	13%
F&B Spend per Head (SPH)	INR	132	122	8%	133	120	11%

(1) Includes 42 management screens across 12 cinemas which are managed under a 'Management fee' model. The above table excludes Operating KPIs of management properties

Particulars (INR Mn)	Q3, FY'24		Q3, FY'23		9M, FY'24		9M, FY'23	
<i>Screens ⁽¹⁾</i>	1,708	1,604	6%		1,708	1,604	6%	
<u>Financials</u>	<i>Reported (A)</i>	<i>PVR + INOX Proforma (B)</i>	<i>YoY Change (%) (A/B-1)</i>		<i>Reported (A)</i>	<i>PVR + INOX Proforma (B)</i>	<i>YoY Change (%) (A/B-1)</i>	
Sale of Movie Tickets	8,308	7,309	14%		26,446	21,498	23%	
Sale of Food & Beverages	4,763	4,391	8%		15,452	12,659	22%	
Advertisement Income	1,405	1,143	23%		3,474	2,910	19%	
Convenience Fees	527	629	-16%		1,744	1,880	-7%	
Other Operating Income ⁽²⁾	456	1,084	-58%		1,391	1,847	-25%	
Other Income	234	188	25%		626	664	-6%	
Total Income	15,693	14,744	6%		49,133	41,458	19%	

(1) Includes 42 management screens across 12 cinemas which are managed under a 'Management fee' model. The above table excludes Operating KPIs of management properties

(2) Drop in Other operating income in Q3 FY'24 on account of drop in 'Income from film distribution' from INR 825 mn in Q3 FY'23 to INR 233 mn in Q3 FY'24. Key movies distributed by PVR Pictures in Q3 FY'23 were Drishyam 2, Vikram Vedha & Cirkus vs Ganapath and Mission Raniganj

Note: Above financial numbers are after excluding the impact of Ind AS 116 - 'Leases'

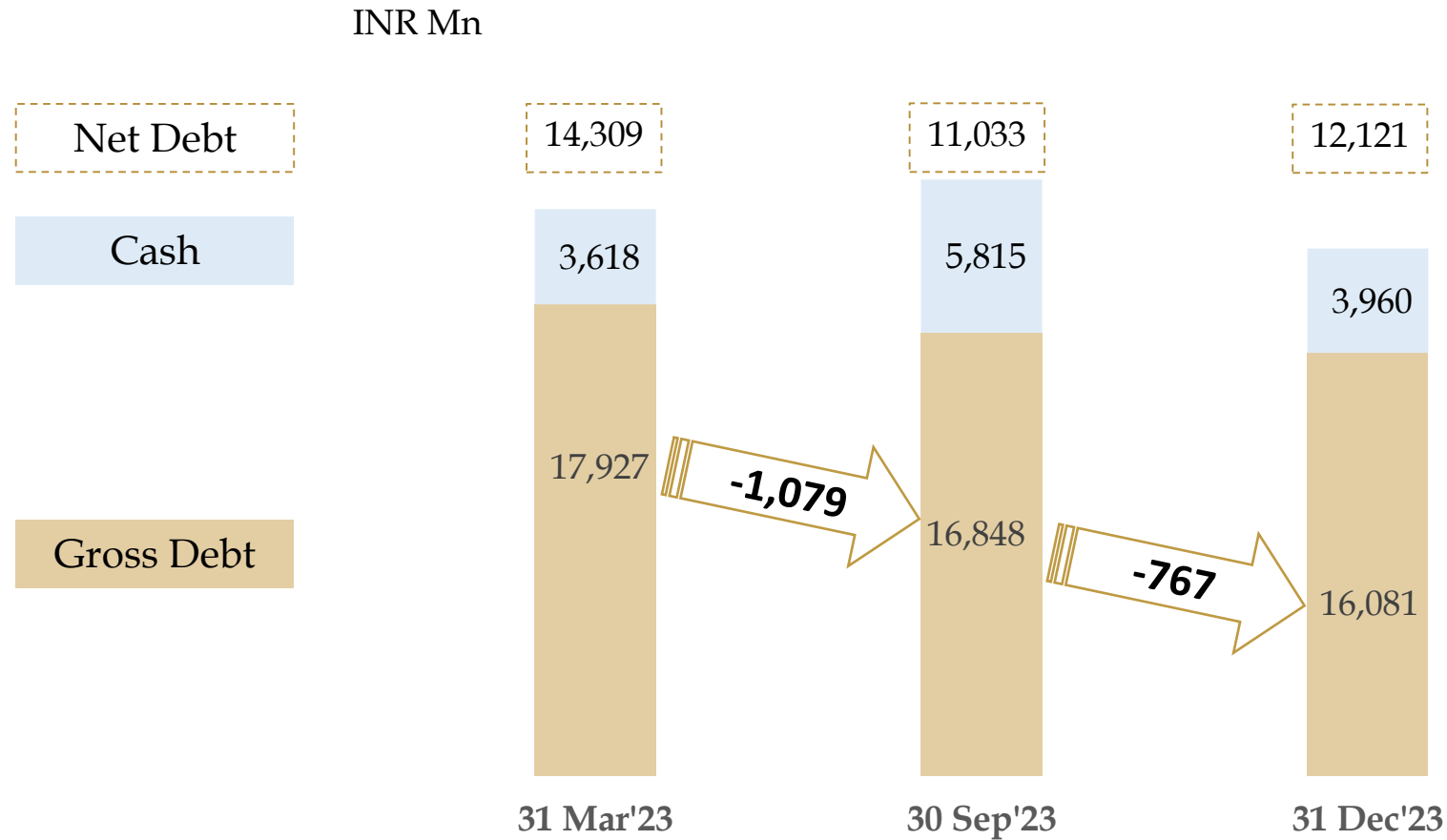
Expense Analysis

Particulars (INR Mn)	Q3, FY'24		Q3, FY'23		9M, FY'24		9M, FY'23	
<i>Screens ⁽¹⁾</i>	1,708	1,604	6%		1,708	1,604	6%	
Variable Cost	<i>Reported (A)</i>	<i>PVR + INOX Proforma (B)</i>	<i>YoY Change (%) (A/B-1)</i>		<i>Reported (A)</i>	<i>PVR + INOX Proforma (B)</i>	<i>YoY Change (%) (A/B-1)</i>	
FHC (%)	46.9%	45.0%	189 bps		46.3%	45.2%	112 bps	
COGS (%)	26.2%	25.5%	67 bps		25.0%	24.8%	21 bps	
Fixed Cost								
Rent	3,005	2,626	14%		8,935	7,752	15%	
CAM	833	726	15%		2,464	2,136	15%	
Personnel	1,629	1,417	15%		4,867	4,274	14%	
Electricity & Water / Utilities	920	802	15%		3,095	2,603	19%	
Other Expenses ex Movie Dist., Print	1,759	1,731	2%		5,322	4,987	7%	
Total Fixed Expenses ex Movie Dist.	8,146	7,302	12%		24,683	21,752	13%	
Movie Dist., Print charges ⁽²⁾	330	1,026	-68%		1,208	1,297	-7%	
Total Fixed Expenses incl. Movie Dist.	8,476	8,328	2%		25,891	23,049	12%	

(1) Includes 42 management screens across 12 cinemas which are managed under a 'Management fee' model. The above table excludes Operating KPIs of management properties

(2) Expenses relating to Distribution of movies

Note: Above financial numbers are after excluding the impact of Ind AS 116 - 'Leases'



Reduced Gross Debt by INR 1,846 mn over 9 month FY'24



GROWTH

Screens Opened in Q3 FY'24

#	Property name	Opening Date	Screens
1.	PVR Elan Mercado, Gurgaon	27-Oct-23	5
2.	PVR Utkal Galleria Mall, Bhubaneswar	12-Nov-23	4
3.	INOX Maison, Jio World Centre, BKC Mumbai	11-Nov-23	6
4.	PVR Keshar Mall, Gwalior	6-Dec-23	4
5.	PVR V Square Mall, Cuddalore	17-Dec-23	3
6.	INOX IRIS Broadway, Sector 85, Gurgaon	21-Dec-23	3
7.	INOX Indiabulls Mega mall, Jodhpur	31-Dec-23	4
New Screens Opened in Q3			29

Additionally, the company has exited 29 screens in Q3 FY'24

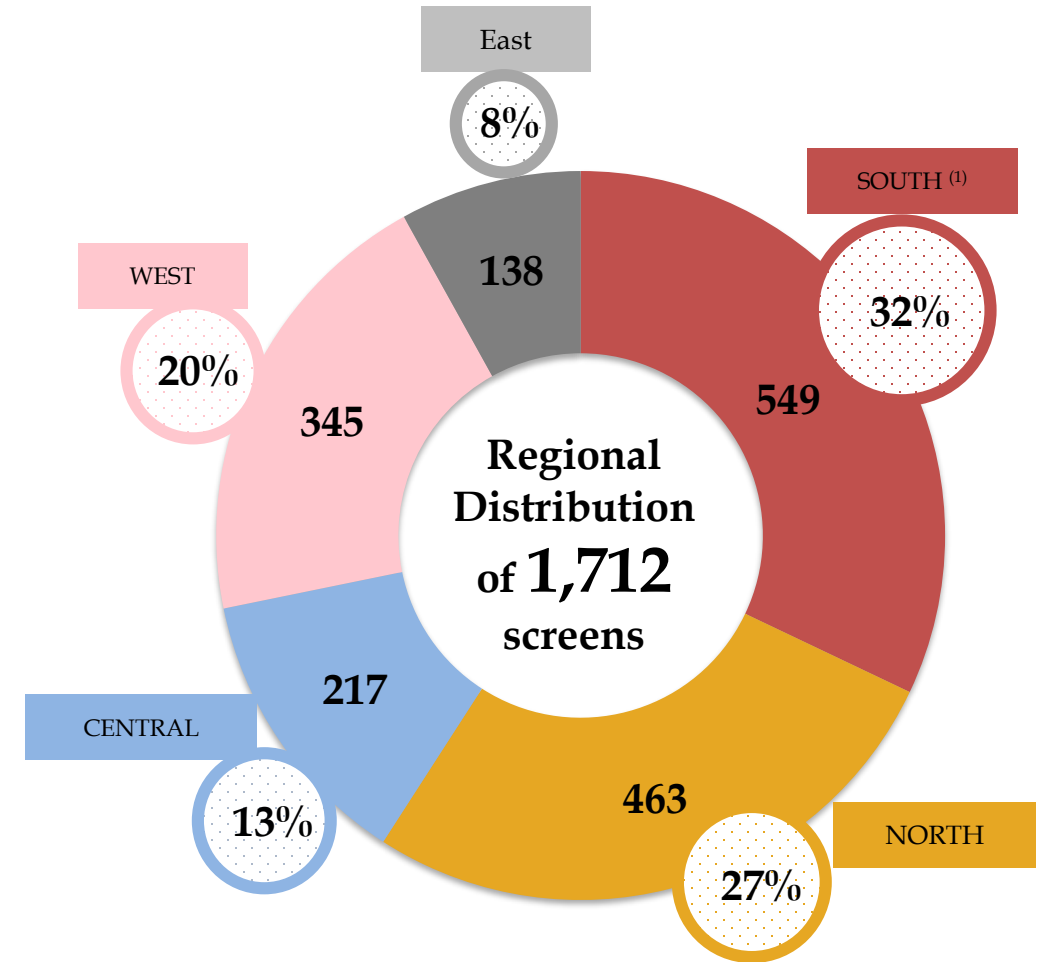
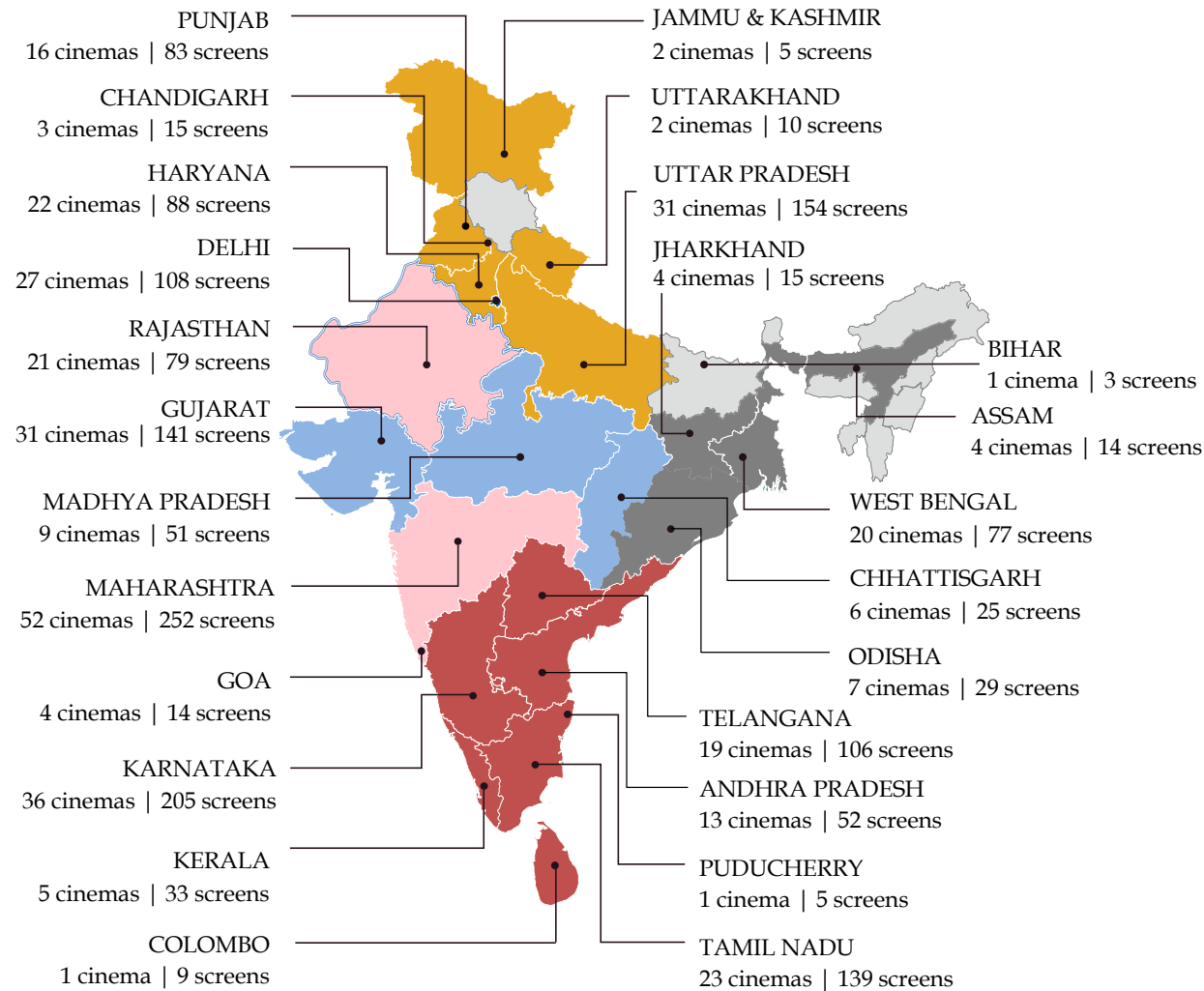
Screen Opening Summary 9M FY'24

Net Screen Addition in 9M FY'24	Screens
New Screens Opened	97
- Screens Closed*	-62
Net Screen Addition in 9M FY'24	35

*Expect to exit ~77 screens (62 already closed) in FY'24

On track to open 160 – 170 new screens (97 already opened) in FY'24

Diversified Screen Network of 1,712 Screens across 113 Cities



Note : Includes 12 Management Properties with 42 screens
Map not to scale, Screen Portfolio as on date

(1) South includes Sri Lanka



CONTENT LINEUP



ARGYLLE

CAST
HENRY CAVILL,
DUA LIPA,
JOHN CENA

DIRECTOR
MATTHEW VAUGHN

ENGLISH

2ND FEB'2024



ANATOMY OF A FALL

CAST
SANDRA HÜLLER,
SWANN ARLAUD,
MILO MACHADO
GRANER

DIRECTOR
JUSTINE TRIET

FRENCH, ENGLISH

2ND FEB'2024



WARNING 2

CAST
GIPPY GREWAL,
PRINCE KJ,
DHEERAJ KUMAR

DIRECTOR
AMAR HUNDAL

PUNJABI

2ND FEB'2024



YATRA 2

CAST
MAMMOOTTY,
JEEVA

DIRECTOR
MAHI V RAGHAV

TELUGU

8TH FEB'2024



TERI BAATON MEIN AISA ULJHA JIYA

CAST
SHAHID KAPOOR,
KRITI SANON

DIRECTOR
AMIT JOSHI,
ARADHANA SAH

HINDI

9TH FEB'2024



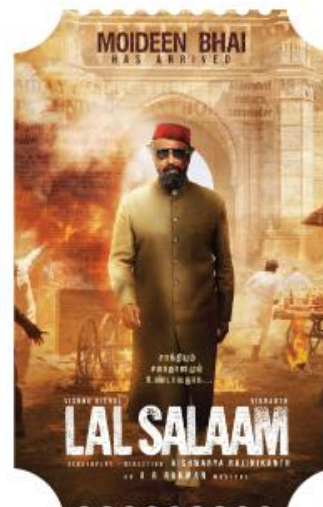
MONSTER

CAST
SAKURA ANDO,
EITANAGAYAMA,
SOYA KUROKAWA

DIRECTOR
KOREEDA HIROKAZU

JAPANESE, ENGLISH

9TH FEB'2024



LAL SALAAM

CAST
RAJINIKANTH,
VISHNU VISHAL,
VIKRANTH

DIRECTOR
AISHWARYA
RAJINIKANTH

TAMIL

9TH FEB'2024



EAGLE

CAST
RAVI TEJA,
ANUPAMA
PARAMESWARAN,
KAVYA THAPAR

DIRECTOR
KARTHIK
GATTAMANENI

TELUGU

9TH FEB'2024

The latest content lineup can also be accessed at : <https://www.pvrcinemas.com/coming-soon-movie-calender>



BRAMAYUGAM

CAST
MAMMOOTTY,
ARJUN ASHOKAN,
SIDHARTH
BHARATHAN,
AMALDA LIZ

DIRECTOR
RAHUL SADASIVAN

MALAYALAM

9TH FEB'2024



LAND OF BAD

CAST
RUSSELL CROWE,
MILO VENTIMIGLIA,
LIAM HEMSWORTH

DIRECTOR
WILLIAM EUBANK

ENGLISH

16TH FEB'2024



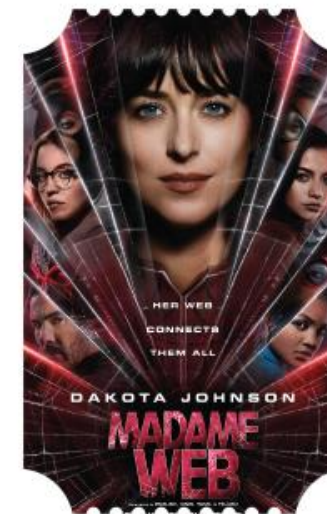
BOB MARLEY: ONE LOVE

CAST
KINGSLEY BEN -
ADIR,
LASHANA LYNCH

DIRECTOR
REINALDO MARCUS
GREEN

ENGLISH

16TH FEB'2024



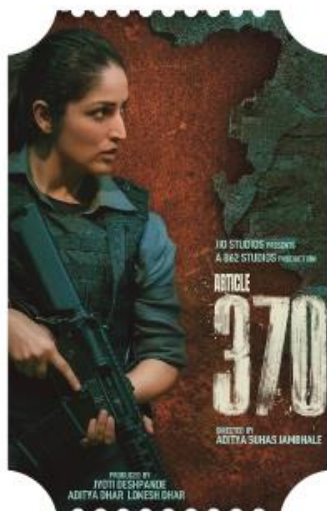
MADAME WEB

CAST
DAKOTA JOHNSON

DIRECTOR
S.J CLARKSON

**ENGLISH, HINDI,
TAMIL, TELUGU**

16TH FEB'2024



ARTICLE 370

CAST
YAMI GAUTAM

DIRECTOR
ADITYA DHAR

HINDI

16TH FEB'2024



OPERATION VALENTINE

CAST
VARUN TEJ,
MANUSHI CHHILLAR

DIRECTOR
SHAKTI PRATAP
SINGH HADA

TELUGU, HINDI

16TH FEB'2024



CRAKK JEETEGA... TOH JIYEGAA

CAST
VIDYUT JAMMWAL,
NORA FATEHI

DIRECTOR
LAKSHAY RAJ ANAND

HINDI

23RD FEB'2024



DEMON SLAYER HASHIRA TRAINING ARC

CAST
NATSUKI HANAE,
AKARI KITO,
HIRO SHIMONO

DIRECTOR
HARUO SOTOZAKI

**JAPANESE,
ENGLISH**

23RD FEB'2024

The latest content lineup can also be accessed at : <https://www.pvrcinemas.com/coming-soon-movie-calender>



DUNE PART TWO

CAST
REBECCA ERGUSON,
TIMOTHEE CHALAMET,
ZENDAYA

DIRECTOR
DENIS VILLENEUVE

ENGLISH, HINDI

1ST MAR'2024



LAAPATAA LADIES

CAST
ATISHAY JAIN AKHIL,
SHIVAM GHAWARIYA,
NITANSHI GOEL

DIRECTOR
KIRAN RAO

HINDI

1ST MAR'2024



SHAITAAN

CAST
AJAY DEVGN, R
MADHAVAN,
JYOTIKA

DIRECTOR
VIKAS BEHL

HINDI

8TH MAR'2024



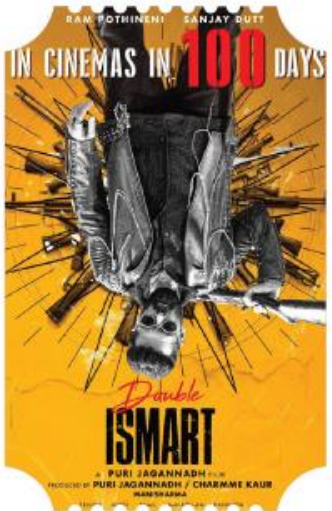
KARATEKA DAMANKA

CAST
SHIVARAJKUMAR,
PRABHU DEVA,
ROCKLINE
VENKATESH

DIRECTOR
YOGRAJ BHAT

KANNADA

8TH MAR'2024



DOUBLE ISMART

CAST
RAM POTHINENI

DIRECTOR
PURI JAGANNADH

**TELEGU, HINDI,
TAMIL,
MALAYALAM,
KANNADA**

8TH MAR'2024



THE COLOR PURPLE

CAST
DANNY GLOVER,
WHOOPI GOLDBERG,
OPRAH WINFREY

DIRECTOR
STEVEN SPIELBERG

ENGLISH

8TH MAR'2024



KUNG FU PANDA 4

CAST
JACK BLACK,
ANGELINA JOLIE,
SETH ROGEN

DIRECTOR
MIKE MITCHELL

ENGLISH

15TH MAR'2024



ARTHUR THE KING

CAST
MARK WAHLBERG,
NATHALIE
EMMANUEL, SIMU LIU

DIRECTOR
SIMON CELLAN
JONES

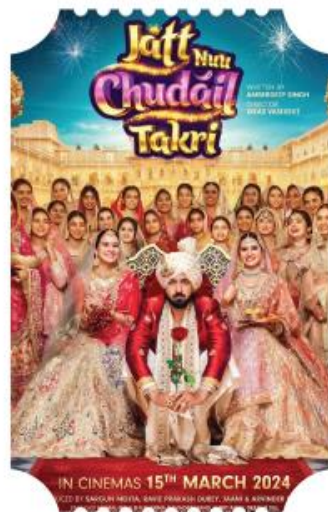
ENGLISH

15TH MAR'2024

The latest content lineup can also be accessed at : <https://www.pvrcinemas.com/coming-soon-movie-calender>



YODHA
CAST
 SIDHARTH MALHOTRA, DISHA PATANI, RAASHI KHANNA
DIRECTOR
 SAGAR AMBRE, PUSHKAR OJHA
HINDI
15TH MAR'2024



JATT NUU CHUDAIL TAKRI
CAST
 GIPPY GREWAL, SARGUN MEHTA
DIRECTOR
 VIKAS VASHISHT
PUNJABI
15TH MAR'2024



GHOSTBUSTERS : FROZEN EMPIRE
CAST
 MCKENNA GRACE, PAUL RUDD, CARRIE COON
DIRECTOR
 GIL KENAN
ENGLISH
22ND MAR'2024



ONE LIFE
CAST
 ANTHONY HOPKINS, HELENA BONHAM CARTER
DIRECTOR
 JAMES HAWES
ENGLISH
22ND MAR'2024



THE CREW
CAST
 KAREENA KAPOOR, DILJIT DOSANJH, TABU, KRITI SANON
DIRECTOR
 RAJESH KRISHNAN
HINDI
22ND MAR'2024



MADGAON EXPRESS
CAST
 NORA FATEHI, DIVYENDU SHARMA, PRATIK GANDHI
DIRECTOR
 KUNAL KEMMU
HINDI
22ND MAR'2024



GODZILLA X KONG: THE NEW EMPIRE
CAST
 DAN STEVENS, REBECCA HALL
DIRECTOR
 ADAM WINGARD
ENGLISH, HINDI, TAMIL, TELUGU
29TH MAR'2024



THE FIRST OMEN
CAST
 BILL NIGHY, RALPH INESON, CHARLES DANCE
DIRECTOR
 ARKASHA STEVENSON
ENGLISH
5TH APR'2024

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MAIDAAN

CAST
AJAY DEVGN,
PRIYAMANI,
GAJRAJ RAO

DIRECTOR
AMIT
RAVINDERNATH
SHARMA

HINDI

10TH APR'2024



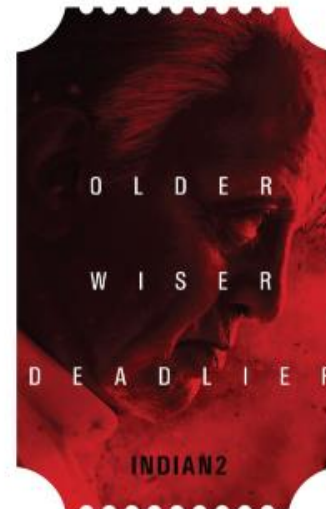
BADE MIYAN CHOTE MIYAN

CAST
AKSHAY KUMAR,
TIGER SHROFF

DIRECTOR
ALI ABBAS ZAFAR

**HINDI, TAMIL,
TELUGU,
KANNADA,
MALAYALAM**

10TH APR'2024



INDIAN 2

CAST
KAMAL HAASAN

DIRECTOR
SHANKAR
SHANMUGAM

TAMIL, TELUGU

11TH APR'2024



CIVIL WAR

CAST
JESSEPLEMONS,
CAILEE SPAENY,
KIRSTEN DUNST

DIRECTOR
ALEX GARLAND

ENGLISH

12TH APR'2024



MR AND MRS MAHI

CAST
RAJKUMMAR RAO,
JANHVI KAPOOR

DIRECTOR
SHARAN SHARMA

HINDI

19TH APR'2024



TEHRAN

CAST
JOHN ABRAHAM,
MANUSHI CHILLAR,
NEERU BAJWA

DIRECTOR
ARUN GOPALAN

HINDI

26TH APR'2024



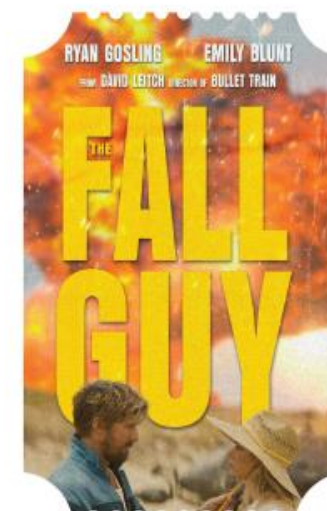
AURON MEIN KAHAN DUM THA

CAST
AJAY DEVGN, TABU,
JIMMY SHEIRGILL,
SAIEE MANJREKAR

DIRECTOR
NEERAJ PANDEY

HINDI

26TH APR'2024



THE FALL GUY

CAST
RYAN GOSLING,
EMILY BLUNT,
AARON TAYLOR -
JOHNSON,
STEPHENIE HSU

DIRECTOR
DAVID LEITCH

ENGLISH

3RD MAY'2024

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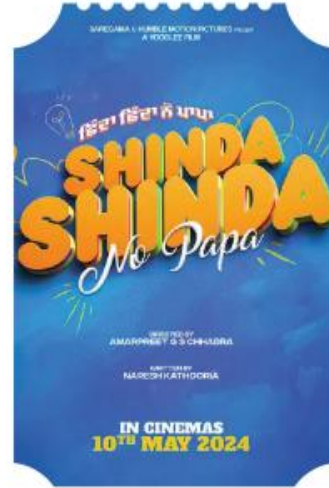
KALKI 2898 AD

CAST
PRABHAS, AMITABH BACHCHAN, DEEPIKA PADUKONE

DIRECTOR
NAG ASHWIN

TELUGU, TAMIL, MALAYALAM, KANNADA, HINDI

9TH MAY'2024



SHINDA SHINDA NO PAPA

CAST
GIPPY GREWAL, SHINDA GREWAL

DIRECTOR
AMARPREET G S CHHABRA

PUNJABI

10TH MAY'2024



KINGDOM OF THE PLANET OF THE APES

CAST
FREYA ALLAN, KEVIN DURAND

DIRECTOR
WES BELL

ENGLISH

10TH MAY'2024



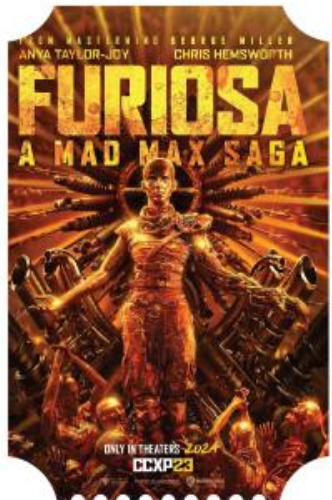
IF (IMAGINARY FRIENDS)

CAST
RYAN REYNOLDS, JOHN KRASINSKI, CAILEY FLEMING

DIRECTOR
JOHN KRASINSKI

ENGLISH

17TH MAY'2024



FURIOSA: A MAD MAX SAGA

CAST
ANYA TAYLOR-JOY, CHRIS HEMSWORTH

DIRECTOR
GEORGE MILLER

ENGLISH, HINDI, TAMIL, TELUGU

23RD MAY'2024



THE GARFIELD MOVIE - 3D

CAST
HANNAH WADDINGHAM, CHRIS PATT

DIRECTOR
MARK DINDAL

ENGLISH, HINDI

24TH MAY'2024

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A dimly lit cinema lobby with a bar and seating area. The bar has signs for 'CHAAT' and 'POPCORNI'. The floor has a black and white zigzag pattern. There are red armchairs and a long red sofa. The ceiling has a grid pattern and several chandeliers. The text 'PVR INOX' is in orange and 'THANK YOU' is in white with a gold outline.

PVR INOX
THANK YOU