

May 31, 2024

BSE Limited	National Stock Exchange of India Limited
Phiroze Jeejeebjoy Towers	Exchange Plaza, C-1, Block G,
Dalal Street	Bandra Kurla Complex, Bandra (East)
Mumbai 400 001	Mumbai – 400 051
Scrip Code: 543489	Trading Symbol: GATEWAY

Sub: Press Release on the Audited Financial Results for the quarter and year ended on March 31, 2024

Dear Sir / Madam,

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the "Press Release" on the Audited Financial Results of the Company for the quarter and year ended on March 31, 2024.

The same is also available on the website of the Company i.e. www.gatewaydistriparks.com

Kindly take the information on record.

Thanking You, Yours faithfully,

For Gateway Distriparks Limited

Divyang Jain Company Secretary & Compliance Officer

Encl. as above

GATEWAY DISTRIPARKS LIMITED



Gateway Distriparks Revenue up 7.63%, PAT up 6.76% in FY24

<u>Mumbai/Delhi, 31st May, 2024</u>: Gateway Distriparks Limited (GDL), a leading multimodal logistics company in India, yesterday announced its financial results for the quarter and year ended 31st March 2024.

Total Throughput (TEUs)	Q4 FY 24	Q4 FY 23	QOQ Growth	YTD FY 24	YTD FY 23	YOY Growth
Rail Vertical	86,521	93,509	-7.47%	3,68,070	3,48,020	5.76%
CFS Vertical	89,985	89,198	0.88%	3,62,864	3,64,758	-0.52%
Total Throughput	1,76,506	1,82,707	-3.39%	7,30,934	7,12,778	2.55%

Particulars (Rs. Crs)	Q4 FY 24	Q4 FY 23	QOQ Growth	YTD FY 24	YTD FY 23	YOY Growth
Rail Revenue	307.17	309.86	-0.87%	1,249.02	1,121.25	11.40%
CFS Revenue	74.87	80.98	-7.54%	304.17	321.78	-5.47%
Total Revenue	382.04	390.84	-2.25%	1,553.19	1,443.03	7.63%
EBIDTA	90.30	107.22	-15.78%	396.68	390.54	1.57%
РВТ	56.56	71.22	-20.58%	261.29	246.28	6.09%
РАТ	56.50	68.62	-17.66%	258.26	241.90	6.76%

Prem Kishan Dass Gupta, Chairman & Managing Director, said, "The results this quarter have been muted primarily on account of the Red Sea crisis which has disrupted supply chains, causing a slowdown in EXIM business in India. However, our network advantage along with double stack hubs has helped us minimize costs while we navigate these obstacles. We continue to explore land for new container terminals and are optimistic that our Faridabad ICD will soon become a double stack location as railway work nears completion. Our focus remains on expanding our network and sustaining growth."

About Gateway Distriparks Limited

Gateway Distriparks Limited is an integrated inter-modal logistics service provider. It has a network of 10 container terminals strategically located across the country, operating a fleet of 34 trainsets along with 560+ trailers for transportation between its facilities and maritime ports, as well as first & last mile connectivity to provide end to end solutions to the EXIM industry. The company offers general & bonded warehousing, rail & road transportation, container handling services and other value added services. Through Snowman Logistics Limited, its associate company, the company offers also cold chain logistics and 5PL distribution services across the country. For more information, please visit www.gatewaydistriparks.com.

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