



# SUPRIYA LIFESCIENCE LTD.

Creating true values that bind global health

Date: August 13, 2022

To,

BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai- 400 001 Scrip Code: 543434	National Stock Exchange of India Limited Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex Bandra (E), Mumbai - 400 051 NSE Symbol: SUPRIYA
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Dear Sir/Madam,

**Subject: Investor Presentation**

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing the Investor Presentation.

You are requested to kindly take the same on record.

Thanking you,

For Supriya Lifescience Limited

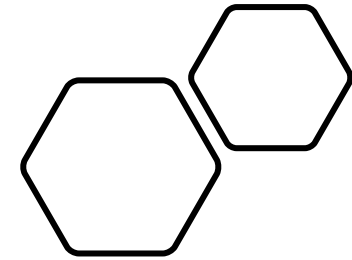
**Shweta Singh**  
**Company Secretary & Compliance Officer**  
**Membership No.: A44973**



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**GOVT. RECOGNISED EXPORT HOUSE**



**Earnings Presentation Q1FY23**



**SUPRIYA  
LIFESCIENCE LTD.**

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Sustainability



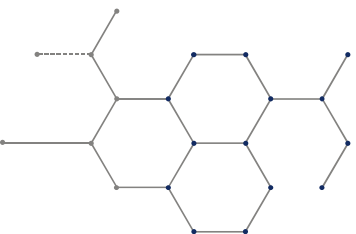
Growth



Profitability

## TABLE OF CONTENTS

1. Q1 FY23 Highlights
2. Company Overview
3. Historical Financial Performance
4. Future Outlook







# Q1 FY23 Highlights



**Dr. Satish Wagh, Chairman and Managing Director**

“Despite the ongoing crisis between Ukraine and Russia and the extremely unstable macroeconomic environment, we have been able to register an operating revenue growth of 32% over Q1FY22 as well as a healthy EBITDA margin of 31% and PAT margin of 25%.

Our focus has been to register new products in the regulated markets and further penetrate existing products in regulated markets.

To strengthen the portfolio, we are adding more products in the basket from existing and newer therapies.

Other than the afore mentioned, the important focus areas where we are experiencing excellent progress includes backward integration, increasing capacity for future prospects, and capitalising on CMO/CDMO potential.

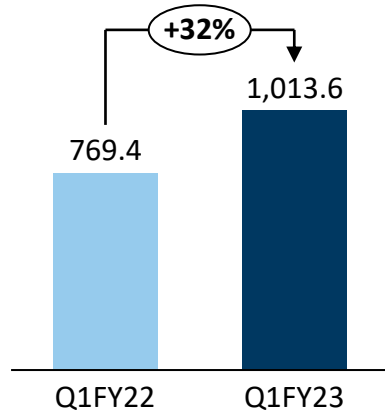
We committed on improving infrastructure, which includes debottlenecking and the development of 2 new R&D centres and 2 manufacturing blocks.

Our endeavour is healthy revenue growth while maintaining healthy margins and upgrade to the evolving GMP and EHS standards.”

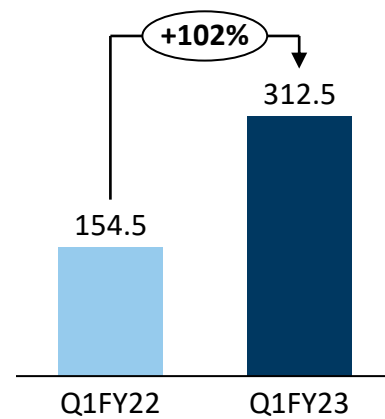
(in INR mn)

Quarterly

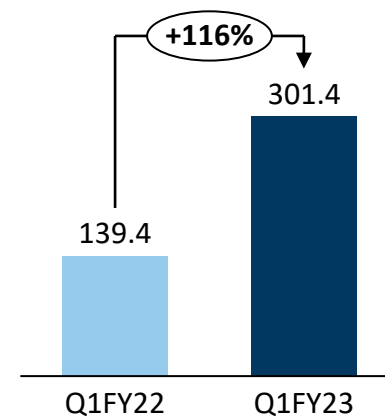
**Revenue**



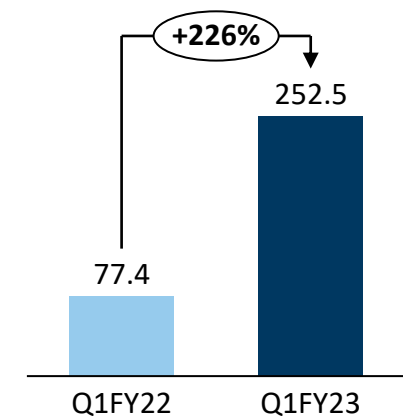
**EBITDA**



**PBT**

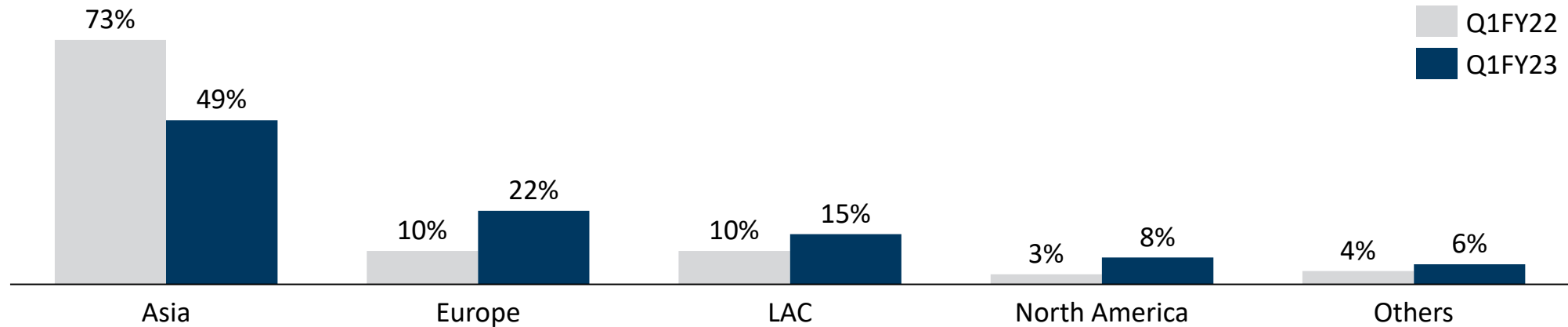


**PAT**



Regional Performance

**Business Mix Revenue Contribution - By Region**



# Profit & Loss Statement



SUPRIYA  
LIFESCIENCE LTD.

Particulars (in INR mn)	Q1 FY23	Q1 FY22	Q-o-Q	Q4 FY22	Q-o-Q
<b>Revenue from Operations</b>	<b>1,013.6</b>	<b>769.4</b>	<b>32%</b>	<b>1,812.7</b>	<b>-44%</b>
Cost of Materials Consumed	425.9	419.3		382.4	
Changes in Inventories of Finished Goods and Work in Progress	-75.7	-23.6		325.9	
<b>Gross Profit</b>	<b>663.4</b>	<b>373.8</b>	<b>78%</b>	<b>1,104.4</b>	<b>-40%</b>
<b>GP %</b>	<b>65%</b>	<b>49%</b>		<b>61%</b>	
Employee Benefits Expense	126.7	83.8		128.7	
Other Expenses	224.3	135.5		223.5	
<b>EBITDA</b>	<b>312.5</b>	<b>154.5</b>	<b>102%</b>	<b>752.2</b>	<b>-58%</b>
<b>EBITDA %</b>	<b>31%</b>	<b>20%</b>		<b>41%</b>	
Other Income	23.6	19.4		38.6	
Depreciation and Amortisation Expense	28.9	24.8		25.8	
<b>EBIT</b>	<b>307.2</b>	<b>149.2</b>	<b>106%</b>	<b>765.0</b>	<b>-60%</b>
Finance Costs	5.8	9.7		10.2	
Exceptional Items	-	-		-	
<b>PBT</b>	<b>301.4</b>	<b>139.4</b>	<b>116%</b>	<b>754.8</b>	<b>-60%</b>
Total Tax Expense*	48.9	62.0		292.7	
<b>Profit for the year</b>	<b>252.5</b>	<b>77.4</b>	<b>226%</b>	<b>462.1</b>	<b>-45%</b>
<b>PAT %</b>	<b>25%</b>	<b>10%</b>		<b>25%</b>	
<b>EPS</b>	<b>3.14</b>	<b>0.96</b>		<b>5.74</b>	

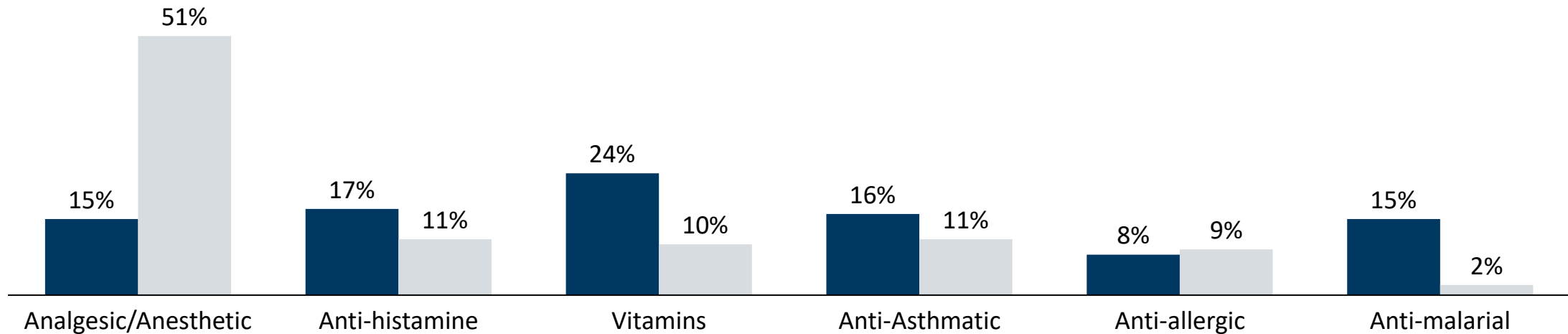
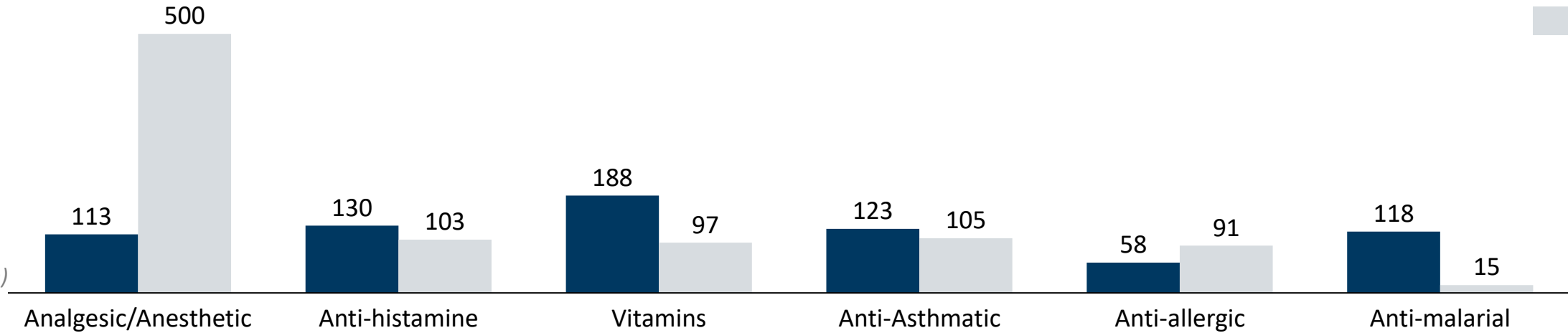
\*Lower PAT % in Q4FY22 is on account of lower provision of deferred taxes in earlier quarter

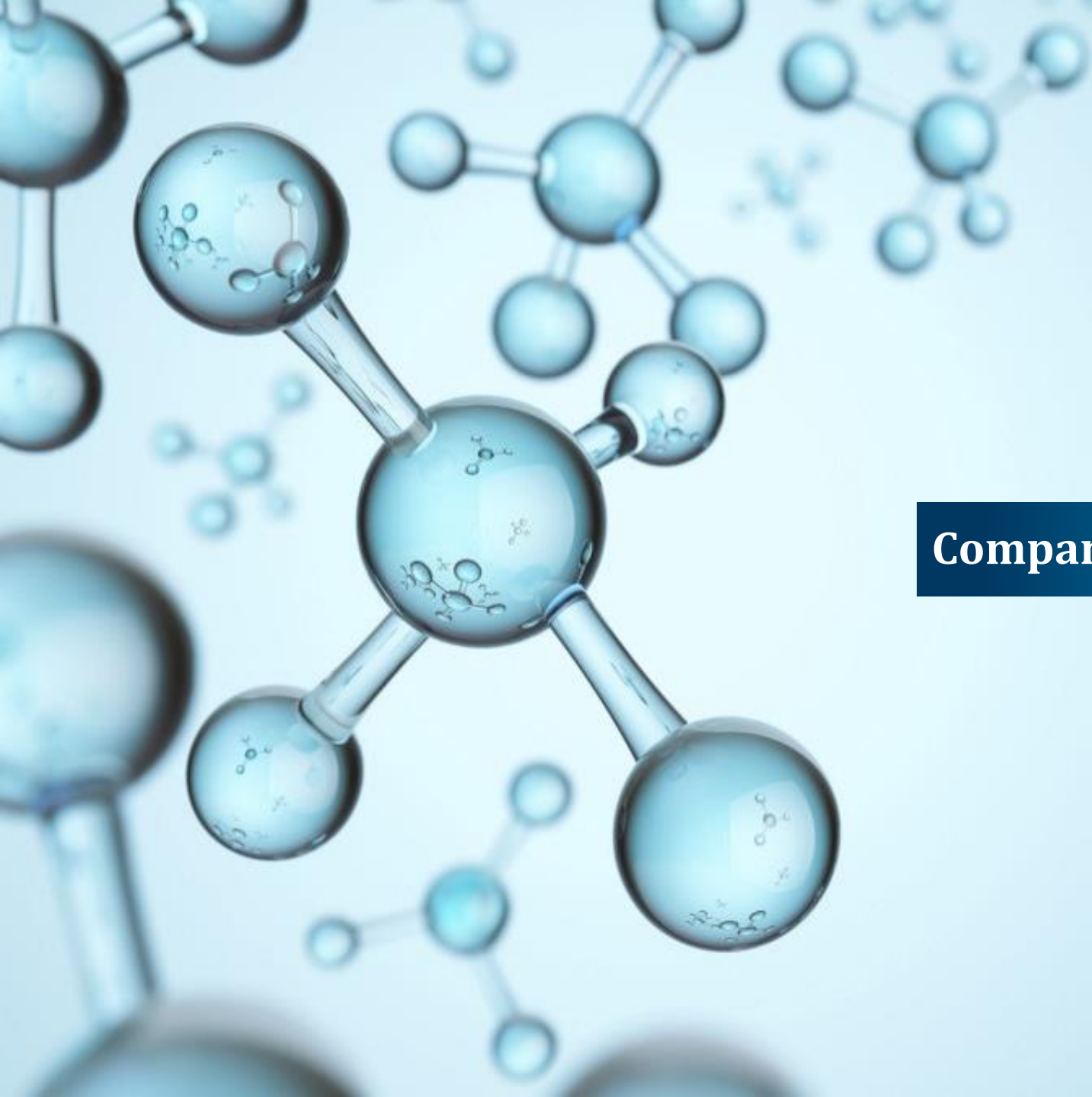


## Performance of the Therapeutic Areas

■ Q1FY22  
■ Q1FY23

(in INR mn)





# Company Overview

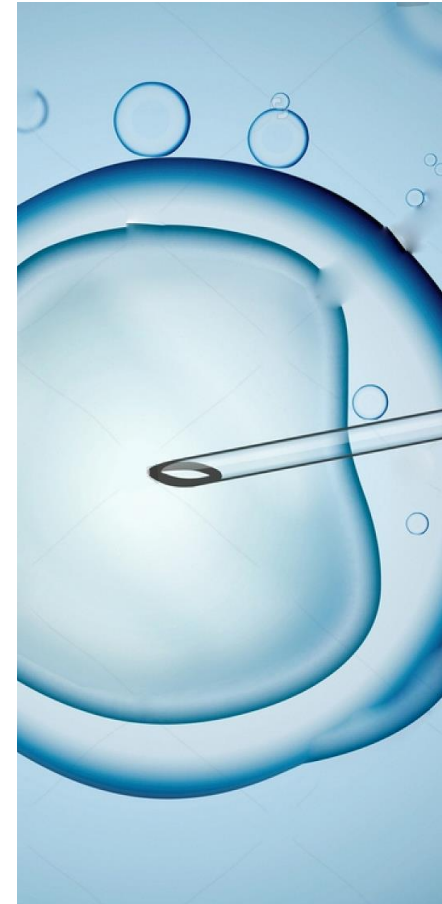
Niche product basket of

**38** APIs

Diversified operations  
with presence in

**86** countries

Largest exporter of  
**Chlorpeniramine  
Maleate, Ketamine  
Hydrochloride and  
Salbutamol Sulphate**  
from India



Approved facility with  
strong IP

**14** DMFs with USFDA

Manufacturing facility  
spread across

**23,806**  
sq.mts

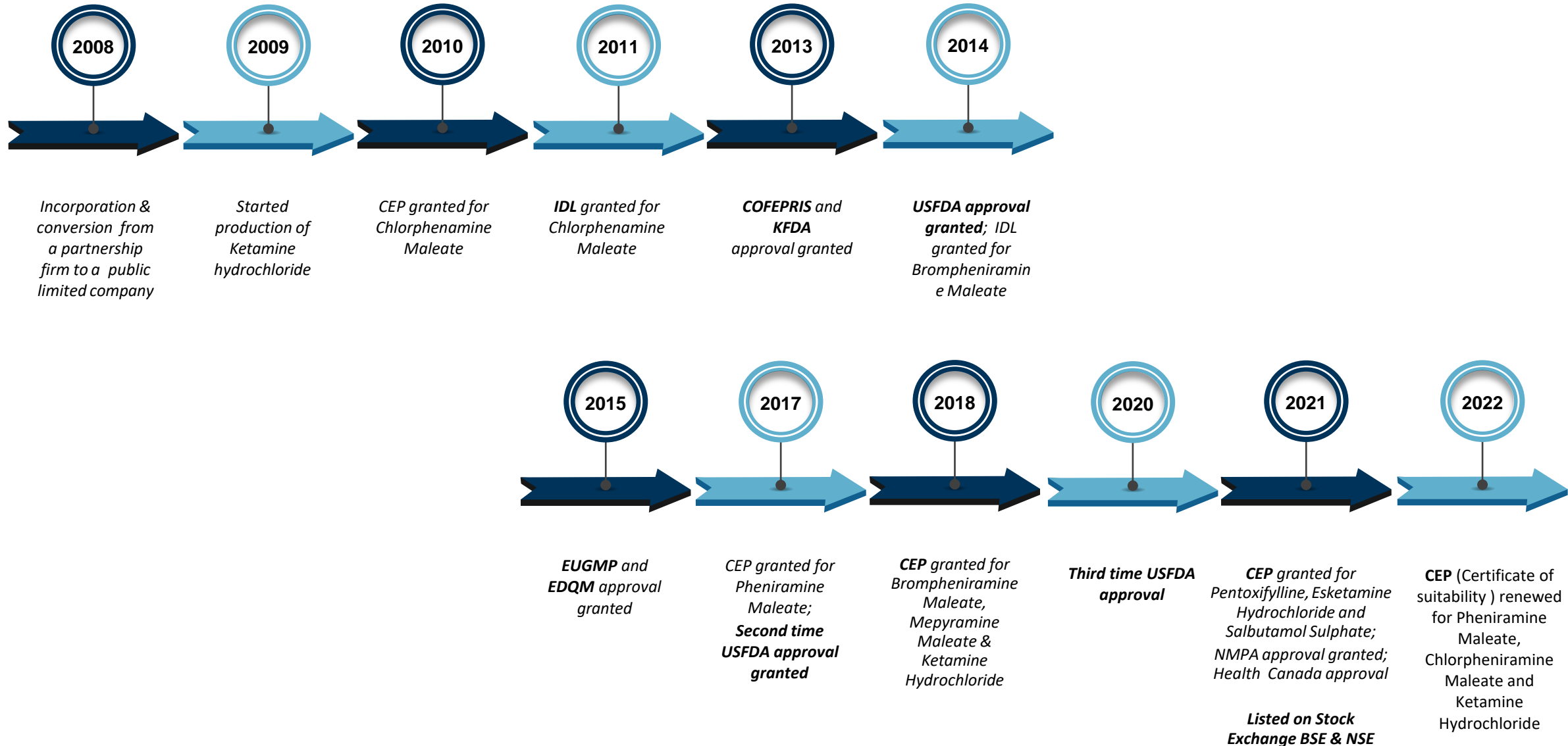
Reactor capacity of

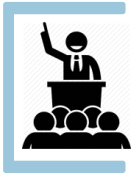
**547** KL/day

**1,200**  
customers

**8** CEPs with EDQM

**3** process patent filed





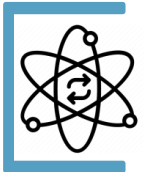
Significant scale with leadership position across key & niche products



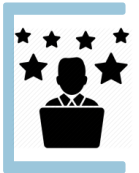
Backward integrated business model



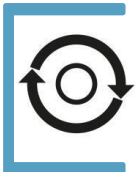
Geographically diversified revenues with a global presence across 86 countries



Advanced manufacturing and research and development capabilities



Experienced senior management team and qualified operational personnel



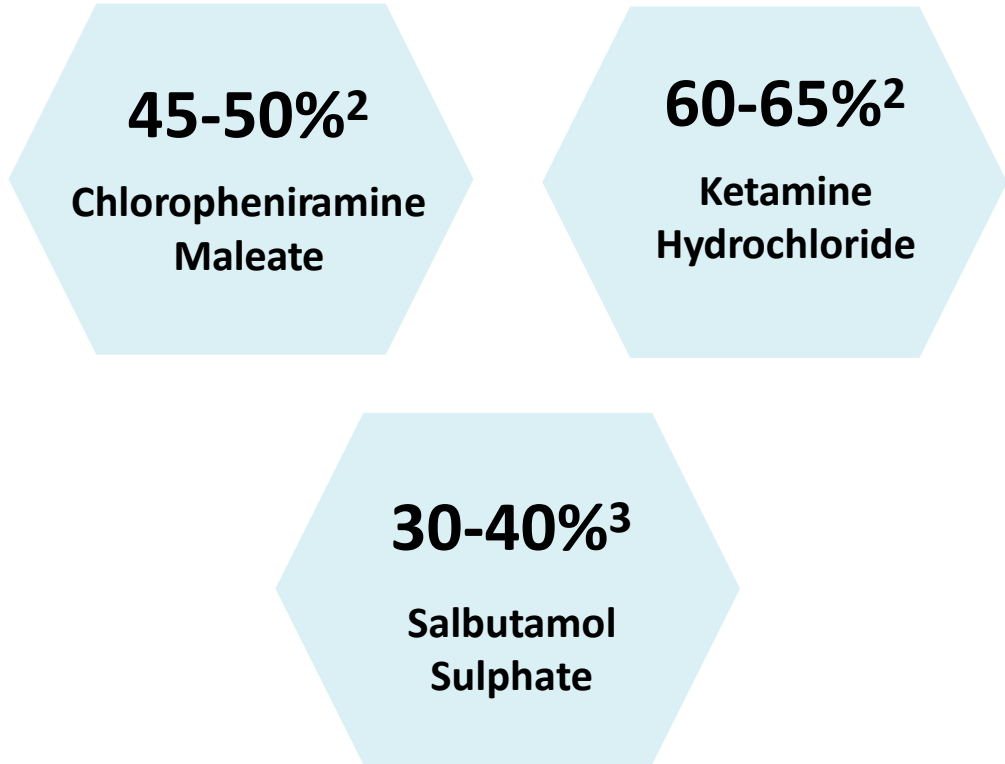
Consistent strong financial performance due to de-risked business model




Niche product offerings of 38 APIs with demonstrated ability to develop & scale-up production





## Leading exporter from India

*% share of exports from India (in terms of volume)*





## Presence for 10+ yrs in large & growing markets



 Cetirizine Dihydrochloride	Market size <b>\$3.5bn</b> <hr/> 8~10% CAGR FY20-25
 Diphenhydramine Hydrochloride	
 Chlorpheniramine Maleate	
 Pheniramine Maleate	

Anti-histamine & Anti-allergy



 Ketamine Hydrochloride	Market size <b>\$7.8bn</b> <hr/> 5% CAGR FY20-25
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Pain management



12 products are backward integrated\* in following therapies

Anesthetics

Anti-Asthmatic

Anti-Histamine

Decongestant

Anti-Gout

70%  
of Q1 FY23 revenue

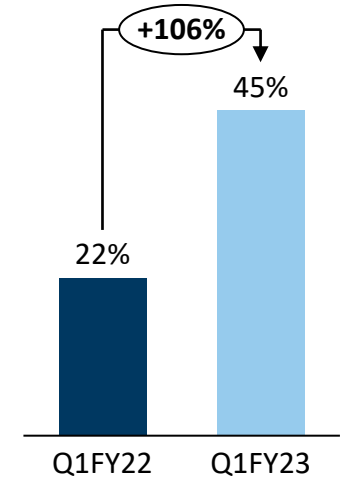
Integrated business model helped us grow revenue and sustain margins in the last year. Large part of growth and sustainability was driven by these backward integrated products



Note: In the process of further backward integrating 3 more products

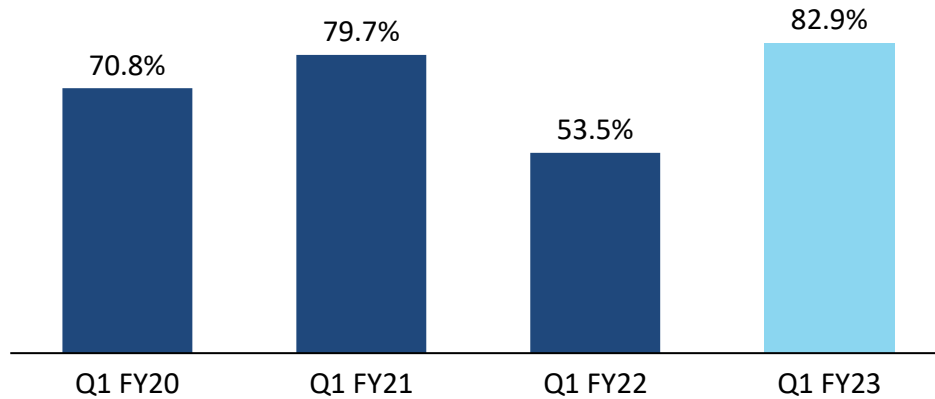


**Growth in Regulated Markets**



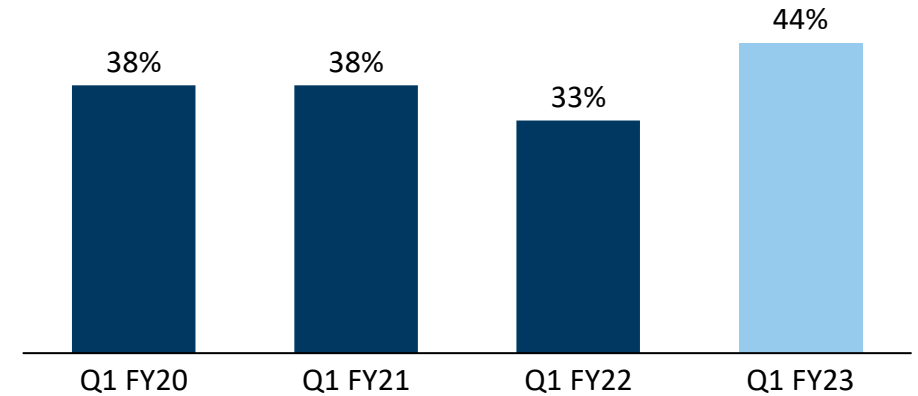
## Significant export presence, with low dependence on a specific geography

Export sales, as a % of revenue from operations



## ... with customer concentration

Share of top 10 customers, as a % of revenue from operations



## Long standing relationship with global pharma companies ...



## ... We plan to reduce customer concentration

- Penetration of existing products to newer geographies by registering these products
- Adding new niche products with high volume potential for which we are building 2 new R&D centers
- CMO/CDMO opportunities

**4**

**Manufacturing blocks  
segregated therapy wise**

**7**

**Clean  
rooms**

**547 KL**

**Reactor  
capacity**

**23,806 sq.mt.**

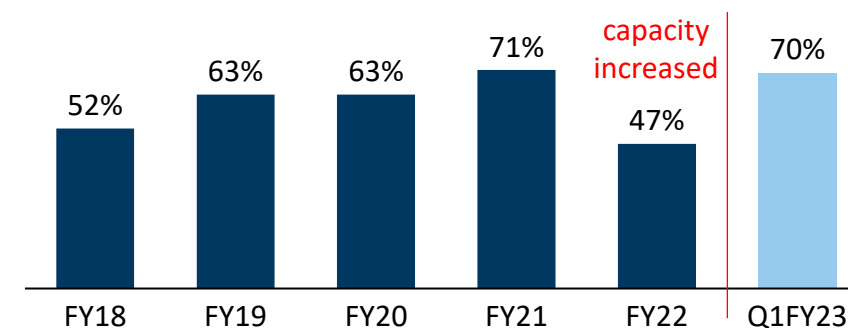
**Land  
area**

- ✓ Well delineated areas for R&D, quality control (chemical microbiology), quality assurance, dedicated areas for engineering maintenance, warehouse, materials and finished goods stores
- ✓ Effluent treatment plant and an express feeder from the sub-station for power
- ✓ Initiated construction of a new warehouse and administration block, with new quality control & assurance lab
- ✓ Acquired a plot of land, measuring 12,551 sq.mt., near present manufacturing facility – for future growth
- ✓ Acquired a plot of land, measuring 24,646 sq.mt, 20 kms from the present manufacturing facility for backward integration
- ✓ Acquired a plot of land measuring 80,000 sq mt, at Isambe near Patalganga

## Scaled up Manufacturing Facilities over the years

	<b>Block A</b>	<b>Block B</b>	<b>Block C</b>	<b>Block D</b>
<b>Year of Establishment</b>	1993	1994	2014	2021
<b>Capacities</b>	157 KL	145 KL	30 KL	215 KL
<b>Regulatory Approved</b>	✓	✓	✓	✓

## Steady improvement in capacity utilization



- Till FY21 multi-product facility (3 blocks) were optimally utilized at 71%
- In Q1FY22, 4<sup>th</sup> manufacturing block got operational. It takes 1 ~ 1.5 years for any new block to reach its peak capacity.
- Since the 4th block got commissioned in FY22, the blended capacity utilization is lower in FY22
- In Q1FY23 the blended capacity utilization has increased to 70%



## Supported by R&D driven mindset



DSIR approved  
facility

14\*  
DMFs

8\*  
CEPs

3\*  
Process Patent  
Filed in India



- ✓ The Company has a DSIR approved R&D facility in Parshuram Lote, Maharashtra.
- ✓ Team of 26 scientists\* primarily focused across the value chain of API process development
- ✓ Supriya's R&D efforts are mainly focused across the value chain of API process development, demonstrated by a strong pipeline of products
- ✓ Consistent efforts towards
  - Developing new products
  - Improving existing products and drug delivery systems
  - Expanding product applications

Focus on uniform manufacturing standards to achieve standardised product quality across markets

## Ability to handle complex chemistries..

- ✓ Simple to highly complex chiral centre molecules
- ✓ Control category drugs
- ✓ Drugs with specialized environment for manufacturing (Methylcobalamin, Vitamin B12 & derivatives)

... across varied class of reactions

High vacuum distillations  
Cyclisation **Grignard reaction**  
**Fridel craft acylation**  
Decyanation Etherification  
Formylation High pressure catalytic reductions  
**Bromination**  
Nitration Oxirane

# Recognized by Key Regulatory Bodies



API's Under Pipeline		Status
USDMF's	6 API's	Submitted
CEP	2 API's	Granted
USDMF	1 API	Submission Under Progress
CEP	2 API's	Assessment Under Progress
CEP	2 API's	Submission Under Progress

Note : New API's in Anti-diabetic and central nervous system therapies

Cause	COVID 19	Russia – Ukraine War	China plants shutdown due to pollution	Regulatory and customer audits
<b>Effect</b>	<ul style="list-style-type: none"> <li>› Delay in raw material supplies</li> <li>› Delay in export shipments</li> </ul>	<ul style="list-style-type: none"> <li>› Increase in cost of solvents</li> </ul>	<ul style="list-style-type: none"> <li>› Increase in cost of raw materials</li> <li>› Delay in import shipments</li> </ul>	<ul style="list-style-type: none"> <li>› More stringent audits</li> <li>› Online audits</li> </ul>
<b>Our Response</b>	<ul style="list-style-type: none"> <li>› Built-up in inventory of raw materials to ensure smooth operations</li> <li>› Raw material orders were placed well in advance to mitigate delays</li> <li>› Close coordination with shipping agents and customers to minimise delays</li> </ul>	<ul style="list-style-type: none"> <li>› Increased stock levels of Solvents to minimise impact of cost increase</li> </ul>	<ul style="list-style-type: none"> <li>› Built-up in inventory of raw materials to ensure smooth operations</li> <li>› Raw material orders were placed well in advance to mitigate delays</li> </ul>	<ul style="list-style-type: none"> <li>› Our response was to enhance the quality of the product and maintain customer satisfaction in business through the development and implementation of Quality Systems, Standards and Practices.</li> </ul>



2009

Certificate of Excellence for outstanding Export Performance in the product group Chemicals, Drugs, Pharma and Allied Products (MSME) awarded by Federation of Indian Export Organisation

2010

Special Recognition National Award for Research and Development awarded by Ministry of Micro Small and Medium Enterprises, Government of India

2016

Export House for the Year for 2015-16 awarded by Directorate of Industries, Government of Maharashtra  
Export Achievement for 2015-16 in the product group Basic Chemical, Pharmaceutical & Cosmetics Products (MSME) awarded by Directorate of Industries, Government of Maharashtra

2017

Export House for the Year for 2016-17 awarded by Directorate of Industries, Government of Maharashtra  
Export Achievement for 2016-17 in the product group Basic Chemical & Pharmaceutical Cosmetics (SSI) awarded by Directorate of Industries, Government of Maharashtra

2019

Outstanding Export Performance Award for the year 2018-19 for product group API / Bulk Drugs by Pharmaceuticals Export Promotion Council of Indi



Awards



Awards



**Satish Wagh**

## Chairman & MD

- B.Sc. from R.D National College and W.A. Science College, University of Bombay, Mumbai & an honorary Ph.D. in entrepreneurship from Faculty of Management Studies, National American University.
- Director on the boards of Supriya Medi-Chem Private Limited, Lote Industries Testing Laboratory Association and Sachin Industries Limited.



**Saloni Wagh**

## Whole-time Director

- B.Sc. from Parle Tilak Vidhyalaya Association's Sathaye College, University of Mumbai, Mumbai, a master's degree in science from Institute of Science, University of Mumbai, Mumbai and a PhD in chemistry from the Faculty of Science, Pacific University, Udaipur



**Shivani Wagh**

## Whole-time Director

- Bachelor's degree in management studies from M.L. Dahanukar College of Commerce, University of Mumbai, Mumbai and master's degree in International business management from Manchester Business School, University of Manchester, Manchester



**Shireesh Ambhaikar**

## Chief Executive Officer

- Bachelor's, Master's and PhD in Science from University of Mumbai
- Previously associated with Perrigo API India Pvt. Ltd. as CEO, Dr. Reddy's Laboratories Ltd. as VP & Head – Manufacturing, UCB India Pvt. Ltd. as Director – Manufacturing, Novartis Enterprise Ltd. as Manager – Production, Wanbury Ltd. as President Operations (API) and Sandoz Ltd.



**Ashish Nayak**

## Chief Financial Officer

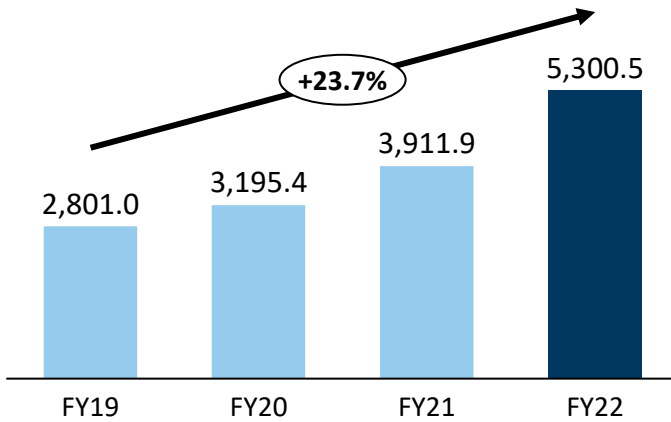
- He has cleared the final examination held by the ICAI
- Previously associated with Brand Holdings (India) Pvt. Ltd. as the CFO, Timezone Entertainment Pvt. Ltd. as the CFO, Foresight Vision Care Company Pvt. Ltd. and Crown Healthcare



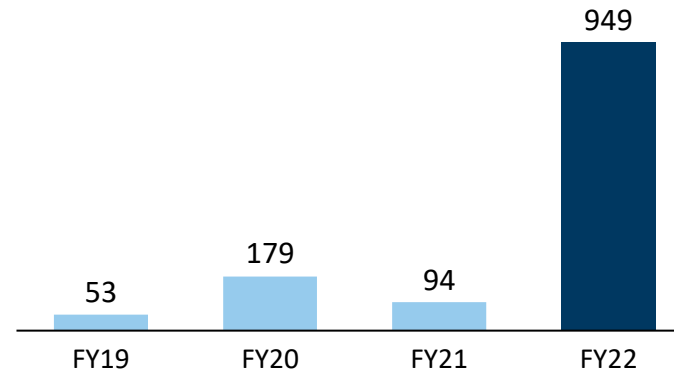
## Historical Financial Performance

# Consistent & Strong Financial Performance

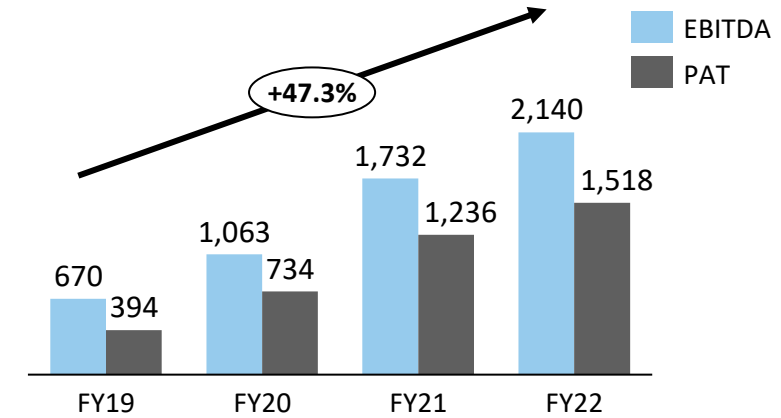
## Robust revenue growth



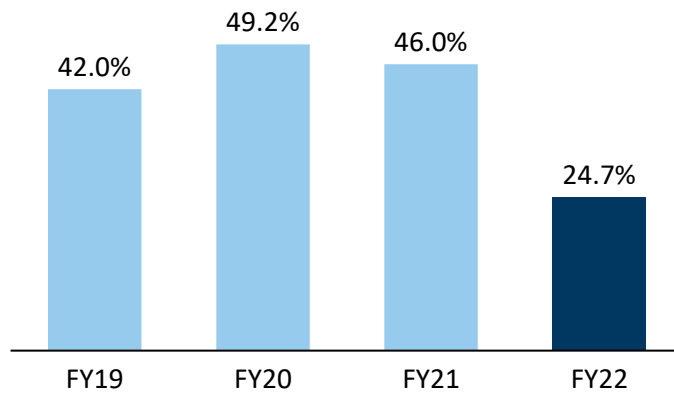
## ... Capex Spend



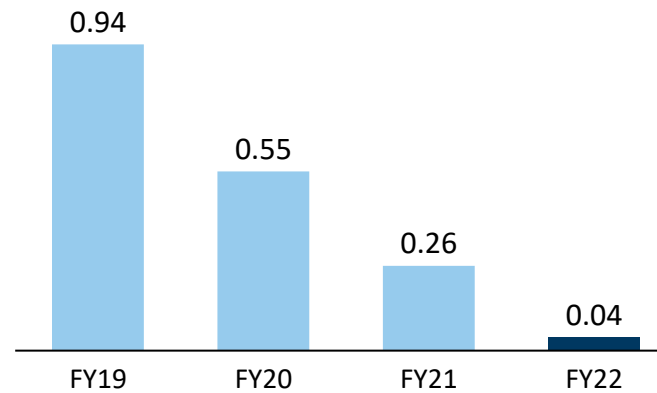
## ... and, focus on profitability



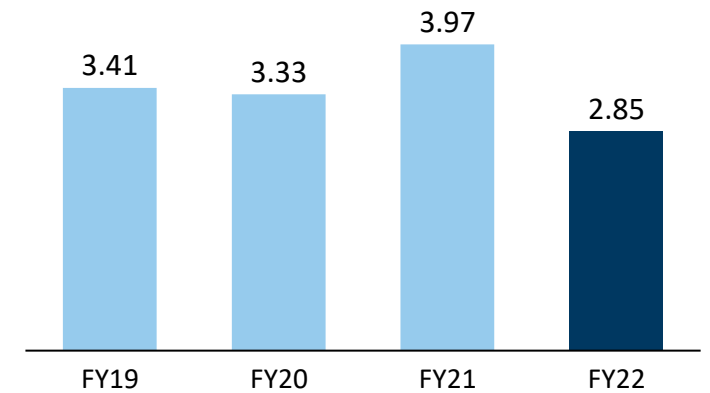
## Return on Net Worth



## Healthy leverage profile

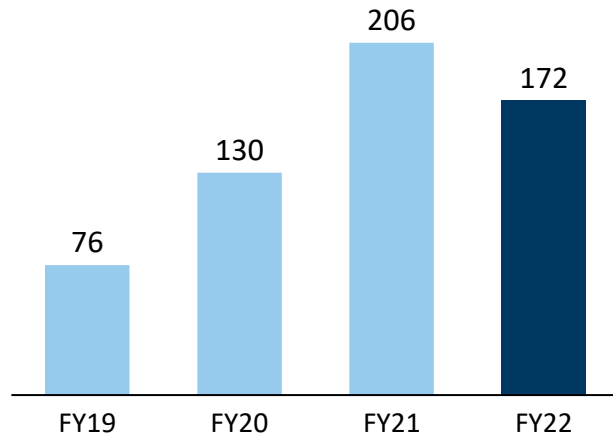


## Strong operating performance

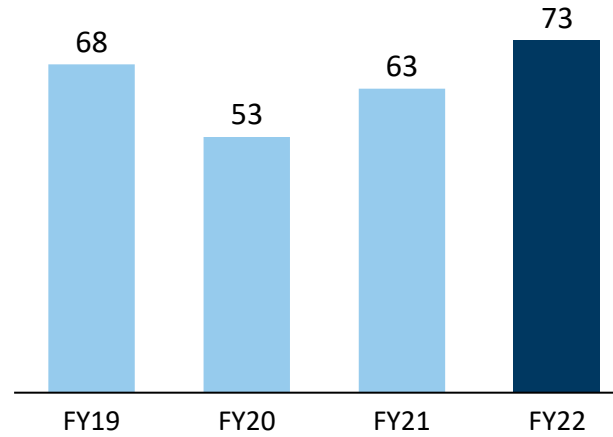


(in INR mn)

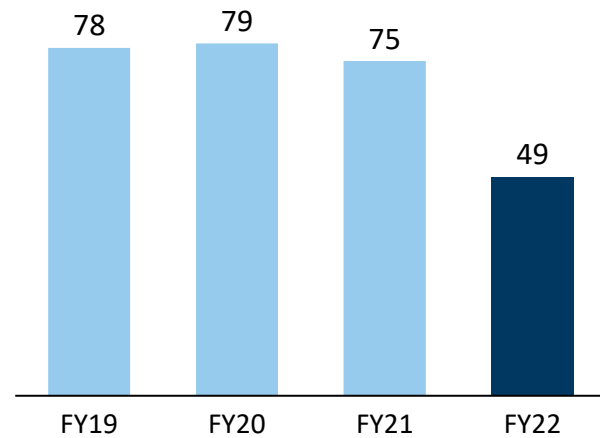
## Inventory



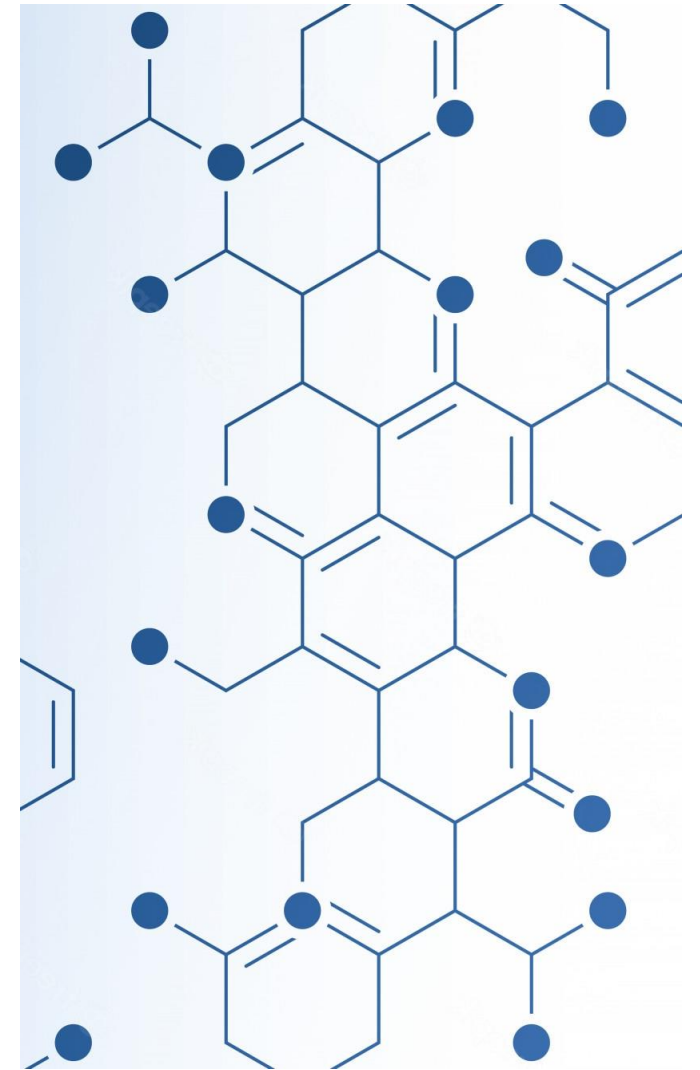
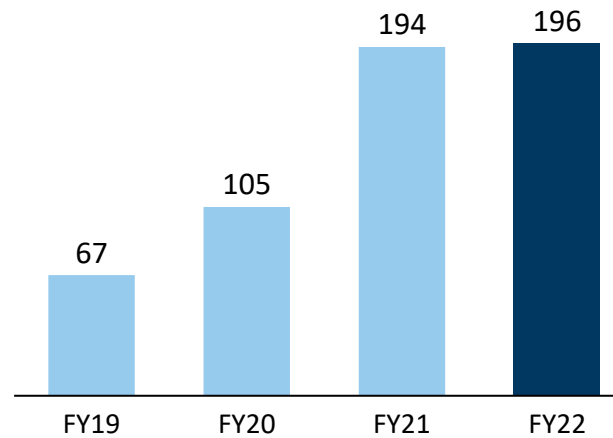
## Receivables



## Payables



## Net Working Capital





# Summary Statement of Profit and Loss



SUPRIYA  
LIFESCIENCE LTD.

Particulars (in INR mn)	FY22	FY21	FY20	FY19
<b>Total Revenue</b>	5,300.5	3,912.4	3,195.4	2,801.0
Cost of Materials Consumed	1,988.3	1,405.7	1,523.8	1,460.7
Purchase of Traded Goods	-	-	-	-
Changes in Inventories of Finished Goods and Work in Progress	-30.3	-124.5	-139.0	8.0
<b>Gross Profit</b>	<b>3,342.4</b>	<b>2,631.2</b>	<b>1,810.5</b>	<b>1,332.3</b>
<b>GP %</b>	<b>63%</b>	<b>67%</b>	<b>57%</b>	<b>48%</b>
Employee Benefits Expense	490.8	327.6	255.9	189.7
Other Expenses	711.8	571.8	491.8	472.5
<b>EBITDA</b>	<b>2,139.8</b>	<b>1,731.7</b>	<b>1,062.8</b>	<b>670.0</b>
<b>EBITDA %</b>	<b>40%</b>	<b>44%</b>	<b>33%</b>	<b>24%</b>
Other Income	75.8	49.8	31.8	57.6
Depreciation and Amortisation Expense	101.2	67.6	63.8	54.3
<b>EBIT</b>	<b>2,114.4</b>	<b>1,713.9</b>	<b>1,030.8</b>	<b>673.3</b>
Finance Costs	42.0	40.8	68.5	102.2
Exceptional Items	-	-	-	-
<b>PBT</b>	<b>2,072.4</b>	<b>1,673.1</b>	<b>962.3</b>	<b>571.0</b>
Total Tax Expense	554.4	437.2	228.2	176.8
<b>Profit for the year</b>	<b>1,518.1</b>	<b>1,236.0</b>	<b>734.0</b>	<b>394.2</b>
<b>PAT %</b>	<b>29%</b>	<b>32%</b>	<b>23%</b>	<b>14%</b>
EPS	18.86	16.89	50.14	26.93



# Summary Statement of Assets and Liabilities



Particulars (in INR mn)	Mar 22	Mar 21
<b>ASSETS</b>		
Non-current assets		
(i) Property, plant and equipment	1824.7	969.5
(ii) Right to Use Asset	58.0	14.7
(iii) Capital Work in progress	434.1	787.9
(iv) Intangible Assets	15.1	16.1
(v) Financial Assets		
-Investments	0.5	0.5
-Loans and Advances	0.0	0.0
(vi) Other Non- Current Assets	39.8	11.2
<b>Total Non-current assets</b>	<b>2,372.18</b>	<b>1,800.03</b>
Current assets		
(i) Inventories	923.1	724.8
(ii) Financial Assets		
-Trade receivables	1151.8	735.0
-Cash and cash equivalents	1657.8	435.0
-Bank balances other than above	621.3	457.8
-Other financial Assets	60.3	30.2
-Loans and Advances	5.7	5.4
(iii) Other current assets	555.3	266.5
<b>Total Current Assets</b>	<b>4975.4</b>	<b>2654.6</b>
<b>TOTAL ASSETS</b>	<b>7347.6</b>	<b>4454.7</b>

Particulars (in INR mn)	Mar 22	Mar 21
<b>EQUITY AND LIABILITIES</b>		
EQUITY		
(i) Equity share capital	161.0	146.4
(ii) Other equity	5,995.9	2,539.5
<b>Total Equity</b>	<b>6,156.9</b>	<b>2,685.8</b>
<b>LIABILITIES</b>		
Non-current liabilities		
(i) Financial Liabilities		
-Borrowings	-	-
-Lease Liabilities	53.0	20.7
-Other financial liabilities	-	194.9
(ii) Provisions	29.3	13.0
(iii) Deferred tax Liabilities	111.5	80.1
<b>Total Non-Current Liabilities</b>	<b>193.8</b>	<b>308.6</b>
Current liabilities		
(i) Financial liabilities		
-Borrowings	213.0	701.3
-Lease Liabilities	8.2	-
-Trade payables	489.7	510.2
-Other financial liabilities	7.9	5.7
(iii) Provisions	4.1	9.1
(ii) Other current liabilities	274.0	234.0
<b>Total Current Liabilities</b>	<b>997.0</b>	<b>1,460.2</b>
<b>TOTAL EQUITY AND LIABILITIES</b>	<b>7,347.6</b>	<b>4,454.7</b>

# Summary statement of Cashflow



(in INR mn)

Particulars (in INR mn)	FY22	FY21	FY20	FY19
<b>Cash Flow from Operating Activities</b>				
Profit before Tax	2,072.4	1,673.9	962.3	571.0
Adjustment for Non-Operating Items	68.7	53.1	102.4	124.6
<b>Operating Profit before Working Capital Changes</b>	<b>2,141.2</b>	<b>1,727.0</b>	<b>1,064.7</b>	<b>695.6</b>
Changes in Working Capital	-1,043.5	1,844.0	669.6	655.5
<b>Cash Generated from Operations</b>	<b>1,097.6</b>	<b>-117.0</b>	<b>395.0</b>	<b>40.1</b>
Less: Direct Taxes paid	-609.6	-299.9	-270.1	-140.9
<b>Net Cash from Operating Activities</b>	<b>488.0</b>	<b>799.3</b>	<b>1,160.6</b>	<b>486.7</b>
Cash Flow from Investing Activities	-598.2	-474.1	-245.3	48.3
Cash Flow from Financing Activities	1,496.5	-149.3	-292.3	-497.2
<b>Net increase/ (decrease) in Cash &amp; Cash equivalent</b>	<b>1,386.3</b>	<b>175.9</b>	<b>623.1</b>	<b>37.9</b>
Cash and cash equivalents at the beginning of the year	922.9	747.1	124.0	86.1
Effect of exchange rate changes on Cash & Cash Equivalent	0.0	0.0	0.0	0.0
<b>Cash and cash equivalents at the end of the year</b>	<b>2,309.2</b>	<b>922.9</b>	<b>747.1</b>	<b>124.0</b>





## Future Outlook

## Two new R&D centres

- The future of company lies in R&D, initiated the process of setting up enhanced R&D facility
  1. At Lote Parshuram to cater to lifecycle management and further backward integration projects (to be operational by Q2FY23)
  2. At Ambernath to cater to new molecules and CMO/CDMO business. (to be operational by Q3FY23)
- These centres will help to develop identified APIs which will complement existing product profile.
- Further controlled drugs portfolio to be expanded , identification of potential APIs have been done which are in development pipeline, also evaluating product portfolio expansion by selecting products in anti-diabetic and CNS range.

## New markets

- Company is currently doing business with over 1200+ customers and has presence in more than 86 countries.
- The geographical locations are distributed within sales team to focus on sustaining the business and expansion through new customer acquisition.
- For regulated market, regulatory team is registering the products and filling DMFs. Sales team is in discussion with new customers to qualify Supriya as source and started sending samples and supplying APIs for their validation of products.
- Company has taken additional steps for business expansion around the globe especially in north America market, Japan, Australia and New Zealand.

## CMO/CDMO space

- Company understands large scale special chemical manufacturing and has experience in handling hazardous complex process chemistry.
- Initiated discussion with various companies ranging from big pharma to innovator companies to work as a partner for supplying products as per their needs.
- Currently work in progress on 5 projects including developing process in the laboratory for these projects. Also with the new capacity being setup in Ambernath more CMO/CDMO opportunities will be pursued

## Capacity enhancement

- Capacity enhancement for further backward integration for existing products, new product rollouts and CMO/CDMO opportunities
- Currently plants are running at full capacity. Company is enhancing and expanding infrastructure at Lote Parshuram for R&D, Quality Laboratory, warehousing and effluent treatment.
- These facilities are expected to be operational in FY23. Work in progress on the next manufacturing block (E block) at Lote Parshuram with capacity of 340 KL to replace old block with 145 KL capacity.
- A new manufacturing block with capacity of 70 KL along with a new R&D facility with Pilot plant is also being set up at Ambernath.
- With these projects the total capacity will increase from **547 KL to 810 KL** by Q1 FY24
- The existing plots at Lote Parshuram and Ambernath will be fully utilised once these projects are operational

## Land Acquisition

- Company has acquired 80,000 sq mtrs on lease from MIDC at Isambe Industrial Park dedicated to Manufacturing of Pharmaceutical ingredients (API) & Drug intermediates
- Since the existing facilities are expected to be fully utilised by Q1 FY24, the said allotment is to meet the future expansion needs.



- **API** – Active Pharmaceutical Intermediates
- **DMF** – Drug Master File
- **CEP** – Certificate of Sustainability
- **USFDA** – US Food And Drug Administration
- **EDQM** – European Directorate for the Quality of Medicines & HealthCare
- **IDL** – Import Drug Licence of China
- **KFDA** – Korea Medical Device Registration
- **COFEPRIS** – Mexico Medical Device Registration
- **NMPA** – National Medical Products Administration
- **SFDA** – Saudi Food And Drug Authority
- **DSIR** – Department of Scientific and Industrial Research
- **cGMP** – Current Good Manufacturing Practice
- **KSM** – Key Starting Material
- **WHO** – World Health Organisation
- **CDC** – Centres for Disease Control and Prevention

# Thank You!

## Company :



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**Supriya Lifescience Limited**

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