

27.07.2022

To,
The Manager - Listing
National Stock Exchange of India Ltd.
Exchange Plaza, Bandra Kurla Complex
Bandra (East)
Mumbai - 400 051
Tel No. 022-2659 8237 /38
Symbol: DHAMPURSUG

The General Manager – DSC
BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street, Fort,
Mumbai: 400001
Tel No. 022-22722039/37/3121
Security Code: 500119

Dear Sir,

Sub: Investor Presentation

Please find attached Investor Presentation for the first quarter ended on 30th June, 2022.

Kindly take the information on record.

Thanking you,

For Dhampur Sugar Mills Limited


Aparna Goel
Company Secretary
M. No. 22787





Dhampur Sugar Mills Ltd

Financial Results: Q1-FY 23

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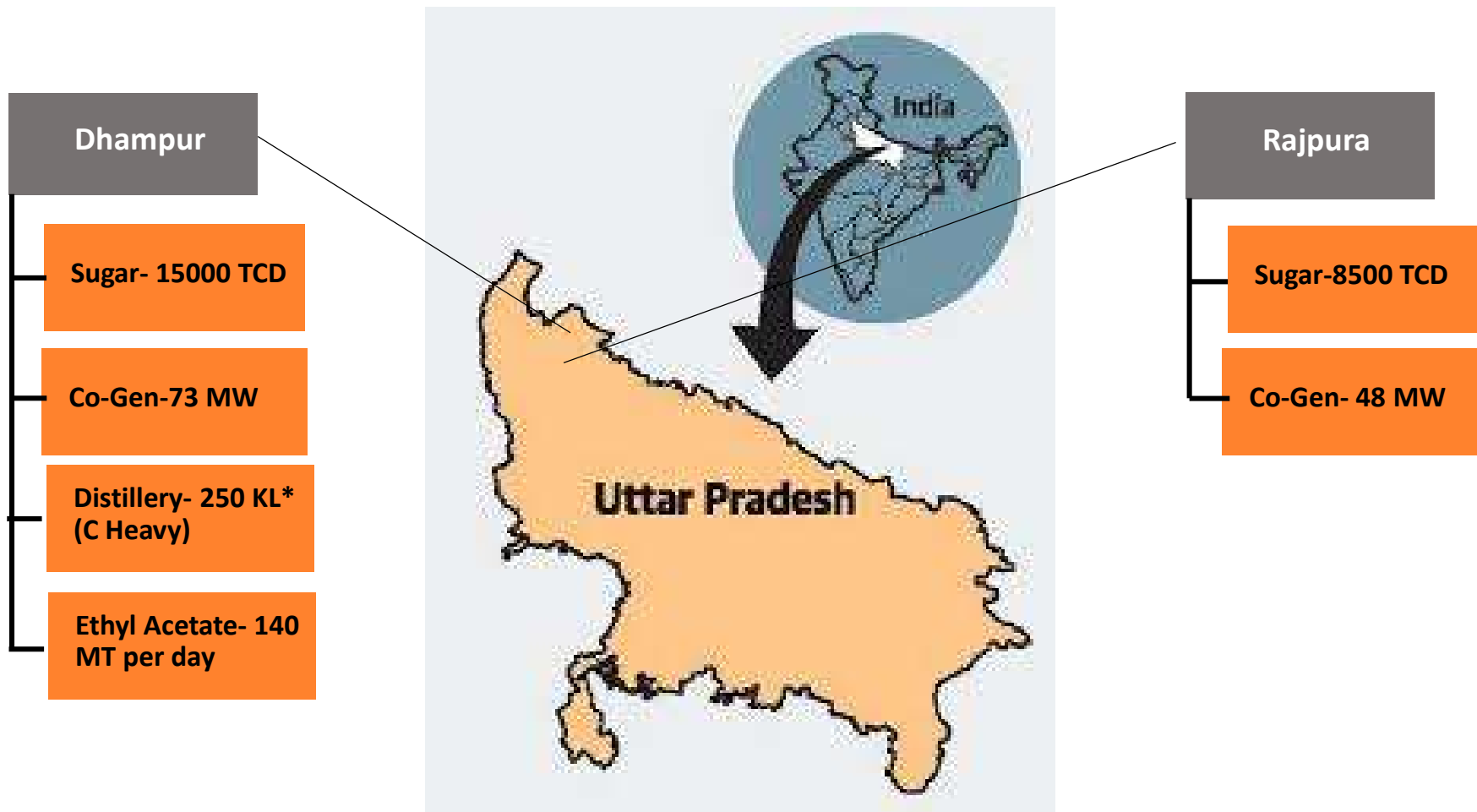
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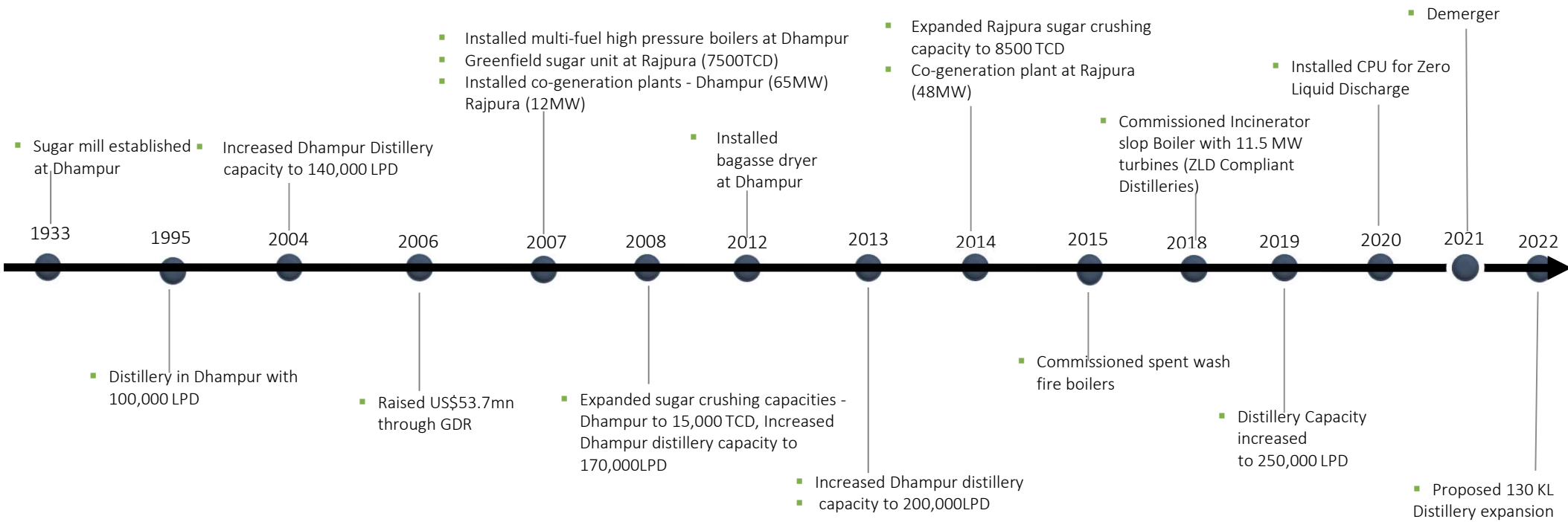
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Business Facilities



- *Proposed 130 KL per day expansion (Including 100 KL per day grain based) on C heavy molasses.*
- *Post expansion capacity : 380 KL per day on C -Heavy molasses /500 KL per day (approx) on B-Heavy molasses/syrup (including 100 KL on grain).*

Key Milestones



Board of Directors

Mr. Ashok Kumar Goel, Chairman

Mr. Gaurav Goel, Managing Director

Mr. Mahesh Prasad Mehrotra

Mr. Yashwardhan Poddar

Mr. Anuj Khanna

Mr. Satpal Kumar Arora

Ms. Pallavi Khandelwal

Mr. Anant Pande, CEO & Whole Time Director

Industry Overview –Market Outlook

Industry Overview-Sugar

| Sugar Season | 2019-20 | 2020-21 | 2021-22 (E) |
|--|---------|---------|-------------|
| Opening Balance (as on 1 st Oct) | 14.60 | 10.75 | 8.23 |
| Sugar Production | 27.40 | 31.20 | 36.00 |
| Sugar Consumption | 25.30 | 26.62 | 27.50 |
| Sugar Exports | 5.95 | 7.10 | 10.00 |
| Closing Balance (as on 30 th Sep) | 10.75 | 8.23 | 6.73 |

- During SS 2021-22, 522 sugar mills started their crushing operations as against 506 mills which operated last year i.e., 16 more mills operated this year.
- Minimum Selling Price (MSP) - Rs 31/kg.

Source ISMA

Industry Overview-Sugar

- **Fair and Remunerative Price (FRP) for sugar season 2021-22 was increased by ₹5/Qtl to ₹290 per quintal linked to a basic recovery rate of 10%; providing a premium of ₹2.90 per quintal for every 0.1% increase in recovery above that level.**
- **State Advised Price (SAP) for sugar cane for sugar season 2021-22 was increased by ₹25 to ₹350/Qtl (early variety) from last season in U.P.**
- **Government allowed export only through permits and fixed a maximum quantity of 10 mn ton for the entire season vide notification dated 24th May 22.**
- **Domestic Sugar Prices hovering around ₹34.60/Kg.**

Industry Overview-Ethanol

- **New Bio Fuel Policy allows the manufacturing of ethanol from B-heavy molasses as well as from direct sugar cane juice/syrup.**
- **Basic price of ethanol – from C heavy molasses : ₹46.66/litre, from B heavy molasses : ₹59.08/litre and from sugar cane juice : ₹63.45/litre Q1 & Q2 ESY 22 .**
- **Basic price of ethanol – from C heavy molasses : ₹47.84/litre, from B heavy molasses : ₹60.57/litre and from sugar cane juice : ₹65.05/litre for Q3 & Q4 ESY 22 .**
- **Government announced achieving the 10 per cent blending target ahead of its plan from about 4.2 per cent ethanol blending in 2017-18. It hopes to achieve 20 per cent blending by 2025.**
- **As of ESY 22, ethanol production requirement : ~450 crore litres (molasses + grain based) for achieving 10% blending.**
- **To fulfill demand supply gap for ESY 22 additional tender floated for ~100 crore litres for Q3 & Q4.**
- **Capacity requirement for 20% blending : 1,430 crore litres by 2024-25.**

Financial Performance Q1-FY 23

Standalone Performance Highlights-YOY

Q1-FY 23 Vs Q1-FY22

↑ Total income from operations up : 51.3%

↑ EBITDA up : 18.1%

↑ PBT up : 27.2%

↑ PAT up : 14.8%

↑ Cash profit up : 19.1%

Standalone Financials Performance-YOY

Rs. Cr.

| Particulars | Q1 FY 23 | Q 1 FY 22 | % Change | FY 22 |
|------------------------|-------------|--------------|-------------|--------|
| Income from Operations | 824.6 | 545.1 | 51.3% | 2208.7 |
| EBITDA | 83.3 | 70.5 | 18.1% | 304.9 |
| PBT | 53.8 | 42.3 | 27.2% | 204.5 |
| PAT | 35.7 | 31.1 | 14.8% | 146.9 |
| Cash Profit | 56.7 | 47.6 | 19.1% | 222.3 |
| EPS (₹/Share) | 5.38 | 4.69 | 14.7% | 22.13 |

- Improved performance mainly due to :
 - Higher sugar sales qty by 3.69 lakh qtls.
 - Higher sugar realization of Rs. 3448/qtl in Q1 FY 23 vs. Rs. 3296/qtl in Q1 FY 22.

Sugar being a seasonal industry, the quarter's performance may not be representative of the Company's annual performance.

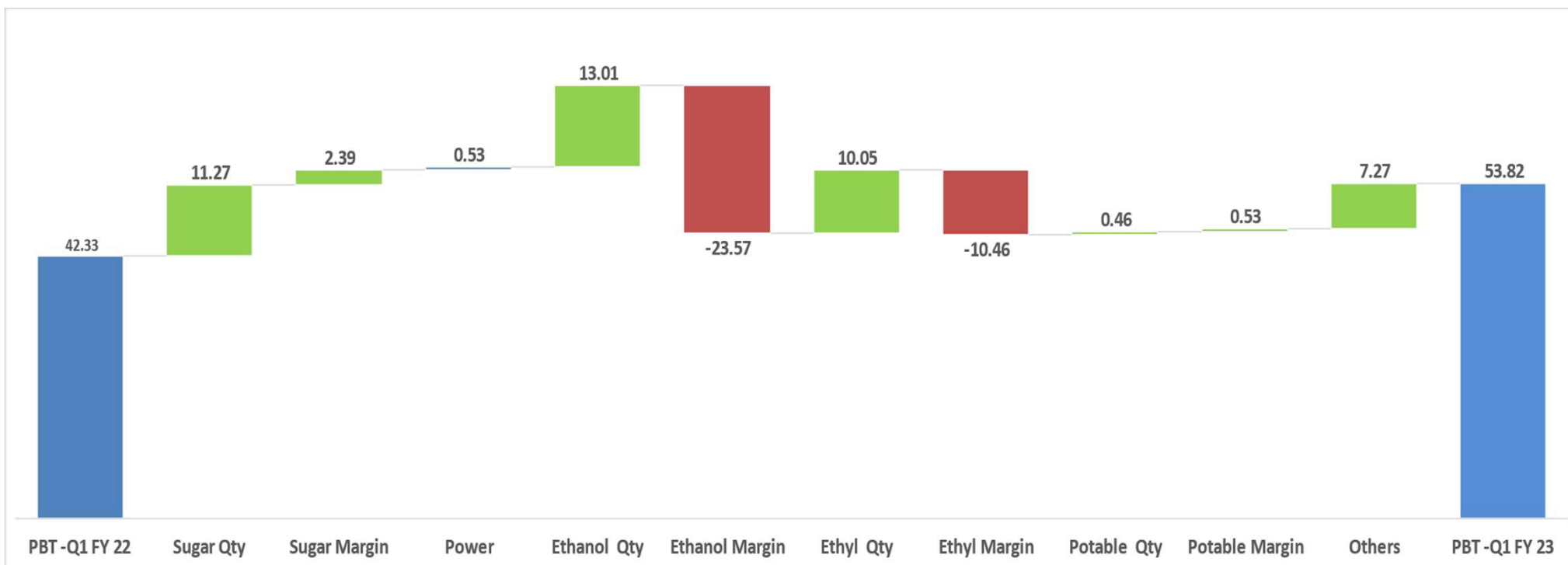
Standalone Revenue -Overview



Figures in Rs. Crore

Increase ■
Decrease ■
Total ■

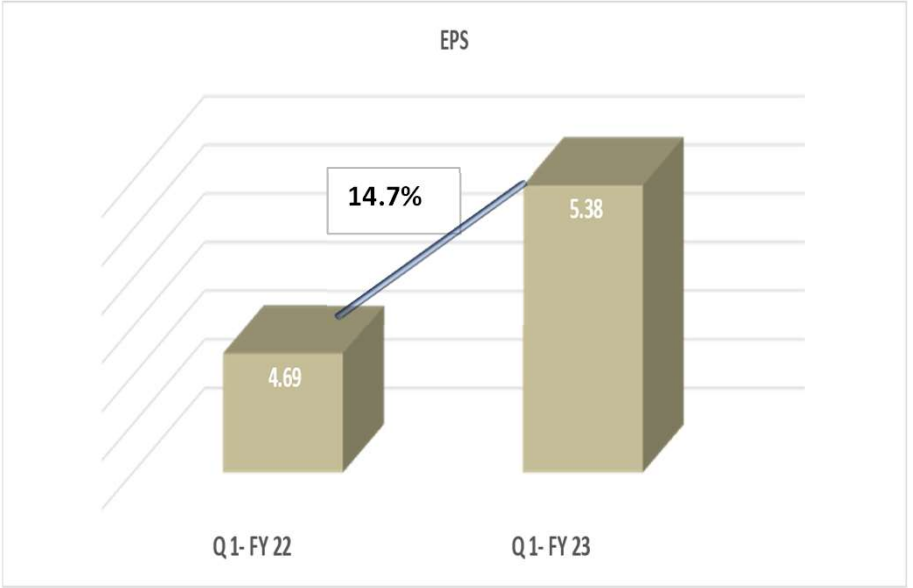
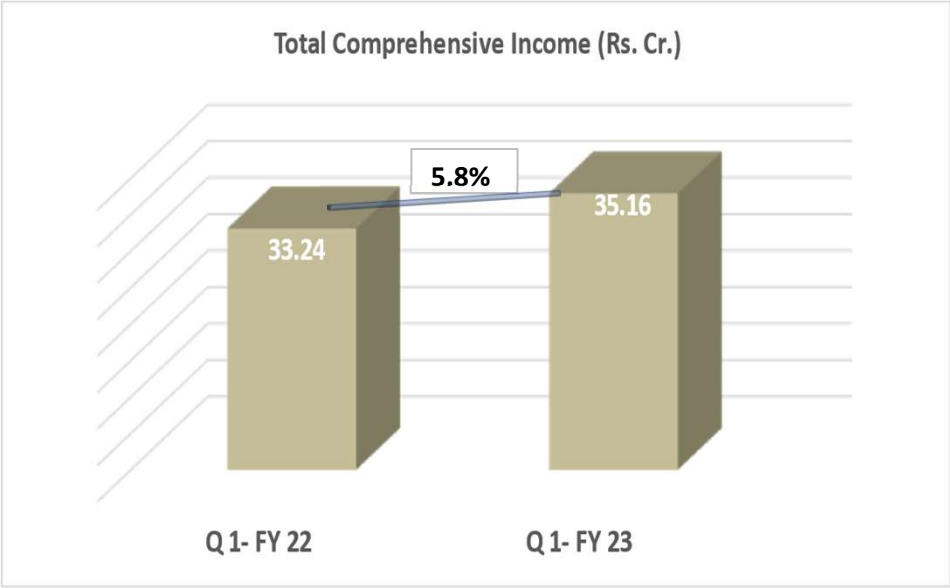
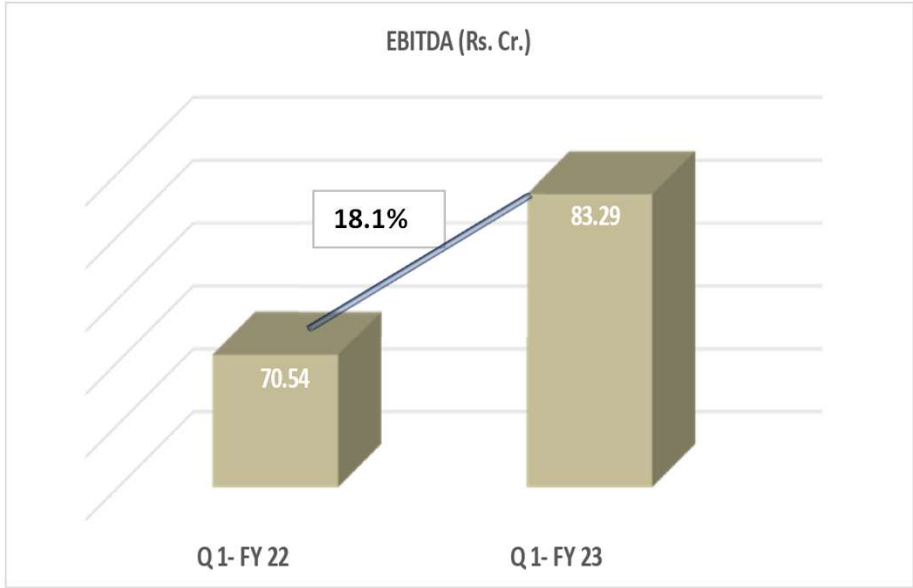
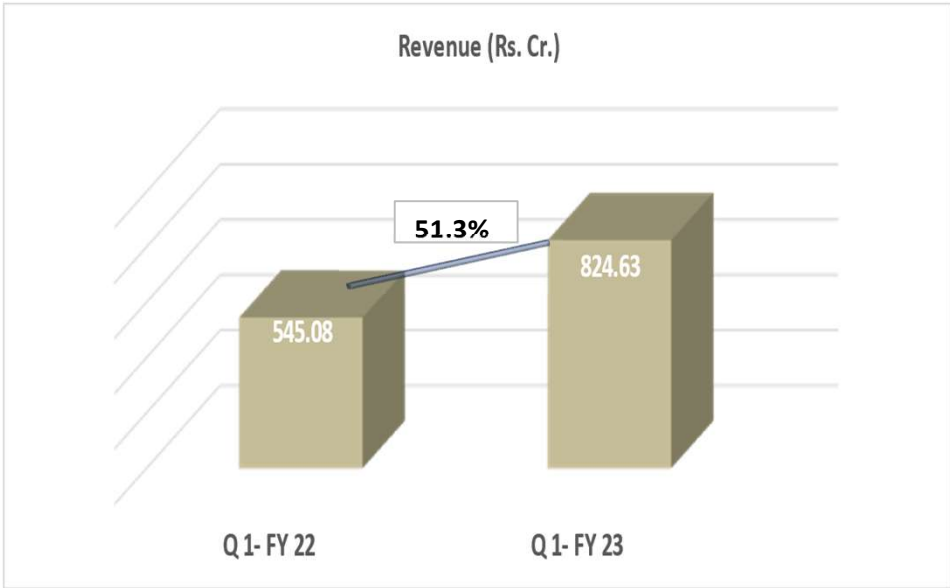
Standalone Profit -Overview



Figures in Rs. Crore

Increase ■
Decrease ■
Total ■

Standalone Financial Performance



Consolidated Financial Performance-YOY

Rs. Cr.

| Particulars | Q1 FY 23 | Q 1 FY 22 | % Change | FY 22 |
|------------------------|-------------|--------------|-------------|--------|
| Income from Operations | 833.9 | 545.1 | 53.0% | 2173.6 |
| EBITDA | 86.9 | 70.5 | 23.3% | 302.0 |
| PBT | 57.4 | 42.3 | 35.7% | 201.6 |
| PAT | 39.3 | 31.1 | 26.4% | 144.0 |
| Cash Profit | 60.3 | 47.6 | 26.6% | 219.4 |
| EPS (₹/Share) | 5.92 | 4.69 | 26.2% | 21.70 |

- Improved performance mainly due to :
 - Higher sugar sales qty by 3.69 lakh qtls.
 - Higher sugar realization of Rs. 3448/qtl in Q1 FY 23 vs. Rs. 3296/qtl in Q1 FY 22.

Sugar being a seasonal industry, the quarter's performance may not be representative of the Company's annual performance. 17

Standalone Segment Revenue -Overview

Rs. Cr.

| Particulars | Q1 FY23 | Q1 FY22 | % Change | FY 22 |
|-----------------|--------------|--------------|--------------|---------------|
| Sugar | 548.2 | 346.5 | 58.2% | 1451.8 |
| Power | 43.8 | 45.7 | -4.2% | 213.0 |
| Ethanol | 143.8 | 98.8 | 45.5% | 427.0 |
| Chemicals | 91.3 | 61.4 | 48.7% | 277.7 |
| Potable Spirits | 137.5 | 74.4 | 84.8% | 290.7 |
| Others | 6.9 | 5.2 | 32.7% | 22.9 |
| Total | 971.6 | 632.0 | 53.7% | 2682.9 |

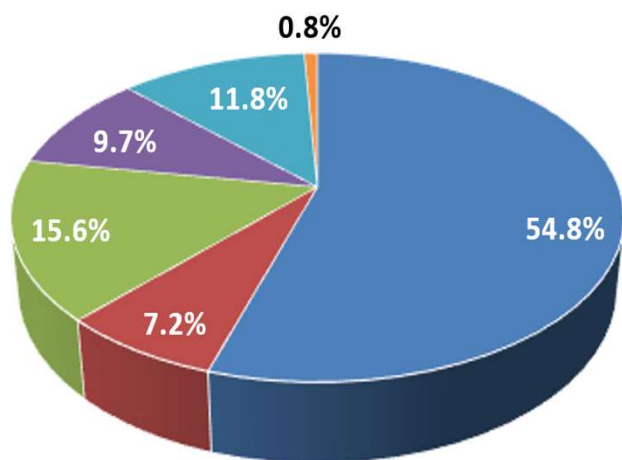
Standalone Segment Profit (PBIT)-Overview

Rs. Cr.

| Particulars | Q1 FY23 | Q1 FY22 | % Change | FY22 |
|-----------------|-------------|-------------|--------------|--------------|
| Sugar | 25.5 | 6.0 | 325.0% | 57.4 |
| Power | 16.6 | 16.1 | 3.1% | 82.4 |
| Ethanol | 26.0 | 35.5 | -26.8% | 131.9 |
| Chemicals | 10.6 | 10.8 | -1.9% | 19.6 |
| Potable Spirits | -0.004 | -0.9 | 99.5% | -0.8 |
| Others | 0.5 | 0.5 | -1.9% | 1.2 |
| Total | 79.2 | 68.1 | 16.3% | 291.7 |

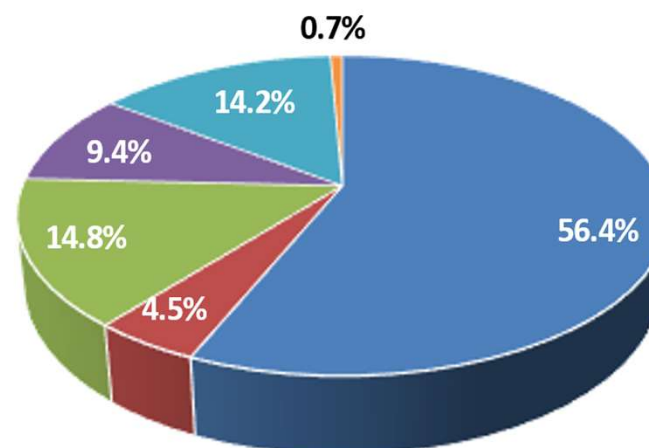
Segment Revenue -Overview

Q1 FY 22



■ Sugar ■ Power ■ Ethanol ■ Chemicals ■ Potable Spirits ■ Others

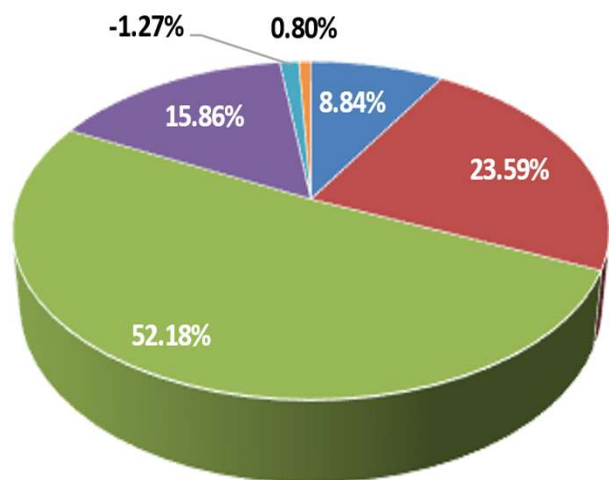
Q1 FY 23



■ Sugar ■ Power ■ Ethanol ■ Chemicals ■ Potable Spirits ■ Others

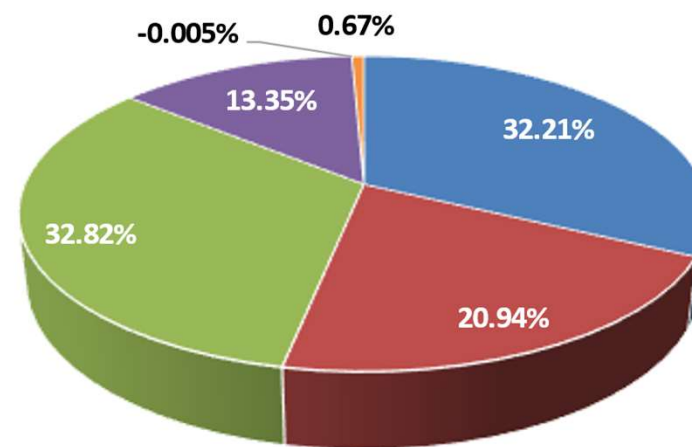
Segment Profit (PBIT) -Overview

Q1 FY 22



■ Sugar ■ Power ■ Ethanol ■ Chemicals ■ Potable Spirits ■ Others

Q1 FY 23



■ Sugar ■ Power ■ Ethanol ■ Chemicals ■ Potable Spirits ■ Others

Consolidated Segment Revenue -Overview

Rs. Cr.

| Particulars | Q1 FY23 | Q1 FY22 | % Change | FY 22 |
|-----------------|---------------|--------------|--------------|---------------|
| Sugar | 548.2 | 346.5 | 58.2% | 1451.8 |
| Power | 43.8 | 45.7 | -4.2% | 213.0 |
| Ethanol | 143.8 | 98.8 | 45.5% | 427.0 |
| Chemicals | 91.3 | 61.4 | 48.7% | 277.7 |
| Potable Spirits | 137.5 | 74.4 | 84.8% | 290.7 |
| Others | 111.2 | 5.2 | 2038.5% | 101.6 |
| Total | 1075.9 | 632.0 | 70.2% | 2761.7 |

Consolidated Segment Profit (PBIT)-Overview

Rs. Cr.

| Particulars | Q1 FY23 | Q1 FY22 | % Change | FY22 |
|-----------------|-------------|-------------|--------------|--------------|
| Sugar | 28.7 | 6.0 | 378.3% | 54.2 |
| Power | 16.6 | 16.1 | 3.1% | 82.4 |
| Ethanol | 26.0 | 35.5 | -26.8% | 131.9 |
| Chemicals | 10.6 | 10.8 | -1.9% | 19.6 |
| Potable Spirits | -0.004 | -0.9 | 99.6% | -0.8 |
| Others | 1.0 | 0.5 | 100.0% | 1.2 |
| Total | 82.8 | 68.1 | 21.6% | 288.5 |

Segment Wise Performance

Sugar Segment



Sugar

Standalone Financials

| Particulars | Q1 FY23 | Q1 FY22 | FY22 |
|----------------------|---------|---------|--------|
| Revenue : Rs. Cr. | 548.2 | 346.5 | 1451.8 |
| : % to total revenue | 56.4 % | 54.8 % | 54.1% |
| Profit : Rs. Cr. | 25.5 | 6.0 | 57.4 |
| : % to total profit | 32.2% | 8.8% | 19.7% |

Sugar

Consolidated Financials

| Particulars | Q1 FY23 | Q1 FY22 | FY22 |
|-----------------------------|--------------|--------------|---------------|
| Revenue : Rs. Cr. | 548.2 | 346.5 | 1451.8 |
| : % to total revenue | 51.0% | 54.8% | 52.6% |
| Profit : Rs. Cr. | 28.7 | 6.0 | 54.2 |
| : % to total profit | 34.6% | 8.8% | 18.8% |

Sugar

Operating Performance

| Particulars | UOM | Q1 FY23 | Q1 FY22 | FY22 |
|--------------------------|-----------|---------|---------|-------|
| Cane Crushed | Lakh tons | 7.18 | 7.89 | 35.83 |
| Cane diverted to Syrup | Lakh tons | 1.76 | - | 1.04 |
| Gross Recovery | % | 12.65 | 12.32 | 12.16 |
| Sugar Sacrifice- B heavy | % | 1.09 | 1.18 | 1.37 |
| Sugar Sacrifice- Syrup | % | 3.63 | - | 0.42 |
| Net Recovery | % | 7.93 | 11.14 | 10.37 |

Sugar

Operating Performance

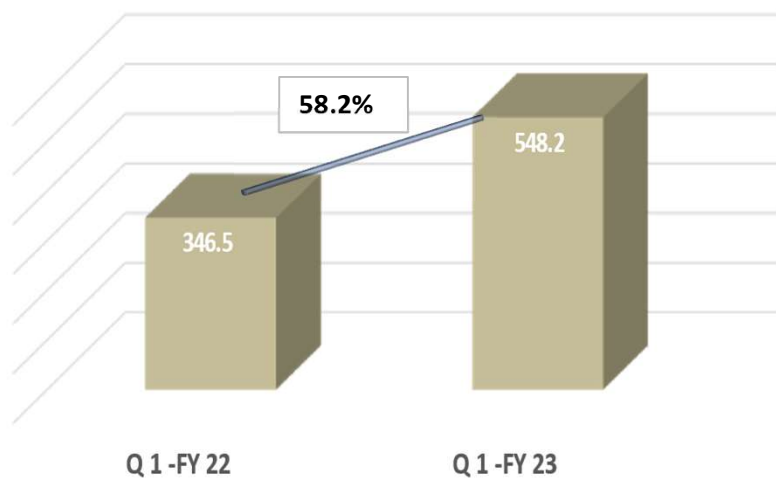
| Particulars | UOM | Q1 FY23 | Q1 FY22 | FY22 |
|------------------------|-----------|---------|---------|------|
| Production | Lakh tons | 0.57 | 0.88 | 3.71 |
| Sales- White Sugar | Lakh tons | 0.91 | 0.48 | 2.59 |
| - Raw Sugar | Lakh tons | 0.31 | 0.37 | 0.62 |
| Total Sales | Lakh tons | 1.22 | 0.85 | 3.21 |
| Inventory- White Sugar | Lakh tons | 1.35 | 1.42 | 2.05 |
| - Raw Sugar | Lakh tons | 0.04 | 0.01 | - |
| Total Inventory | Lakh tons | 1.39 | 1.43 | 2.05 |

Sugar

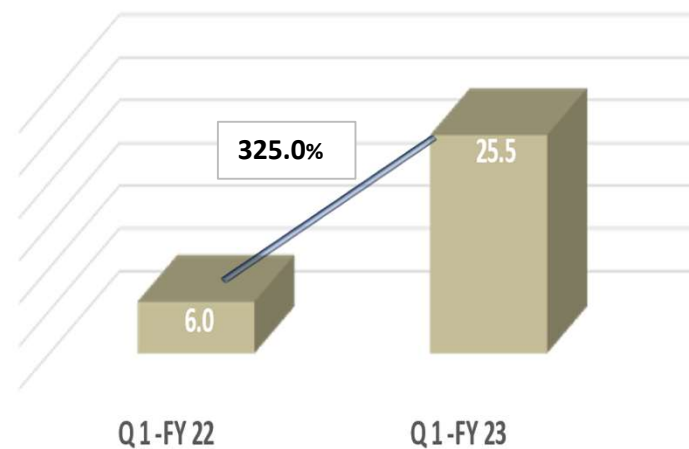
| Operating Performance | | | | |
|-------------------------|-------|---------|---------|-------|
| Particulars | UOM | Q1 FY23 | Q1 FY22 | FY22 |
| Realisation-White Sugar | ₹/ton | 34521 | 32479 | 34226 |
| -Raw Sugar | ₹/ton | 33473 | 27586 | 30368 |
| Valuation Rate | ₹/ton | 30852 | 28494 | 30840 |

Standalone- Sugar Segment : Q1 FY23 Vs Q1 FY22

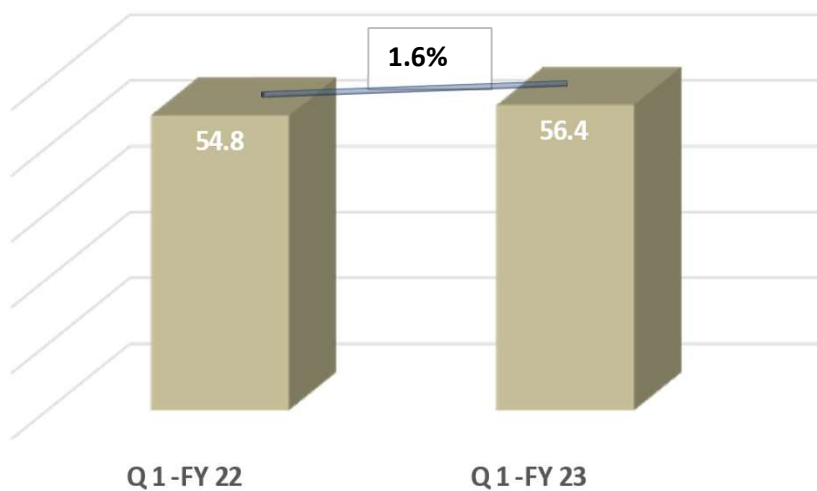
Revenue (Rs. Cr.)



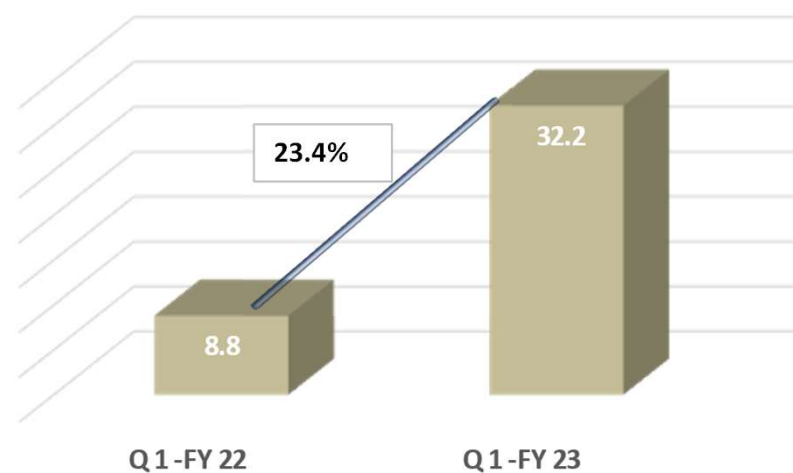
Segment Profit (Rs. Cr.)



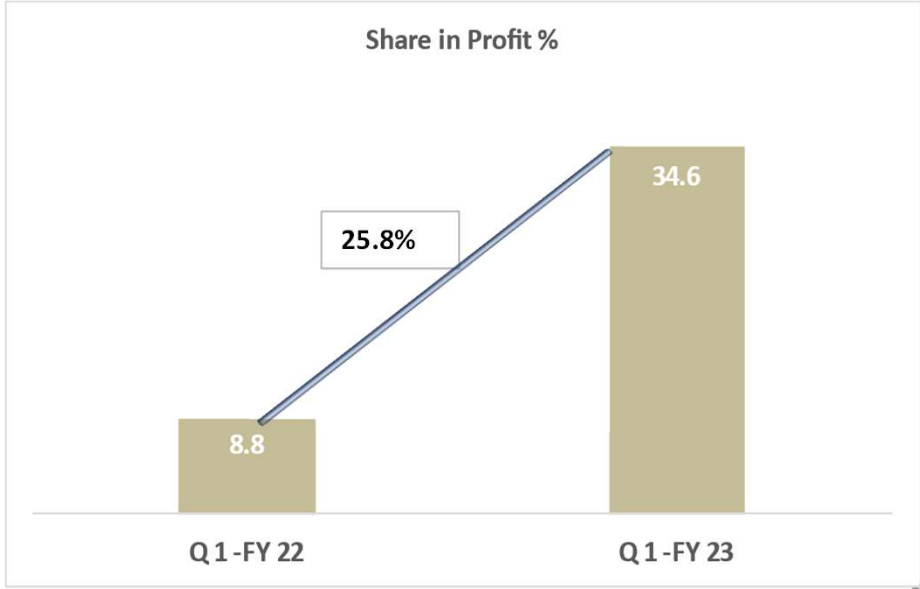
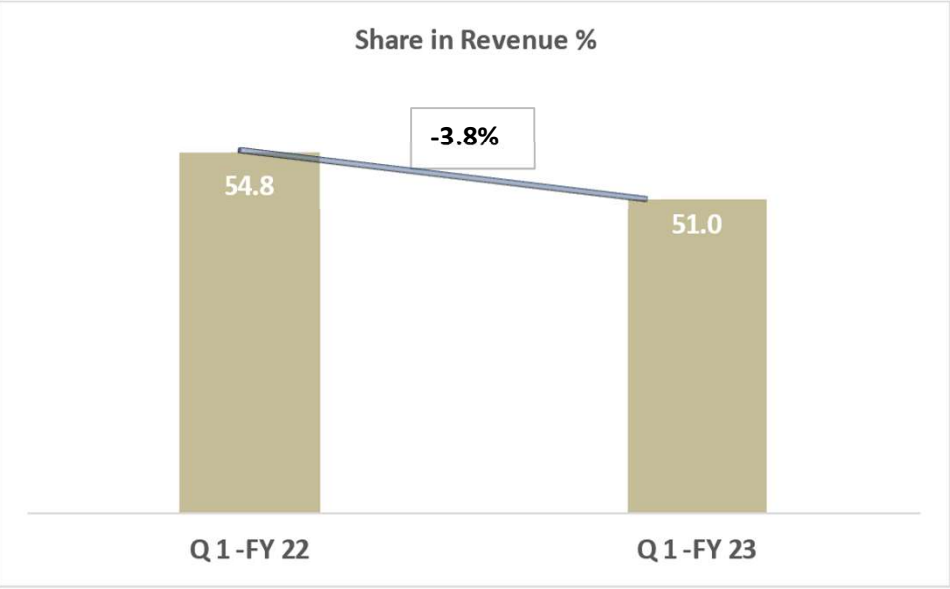
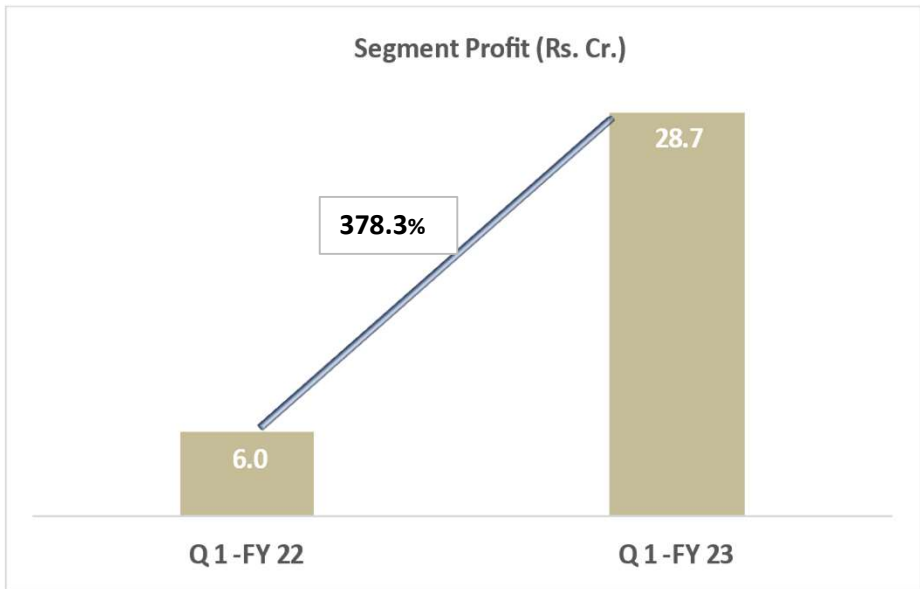
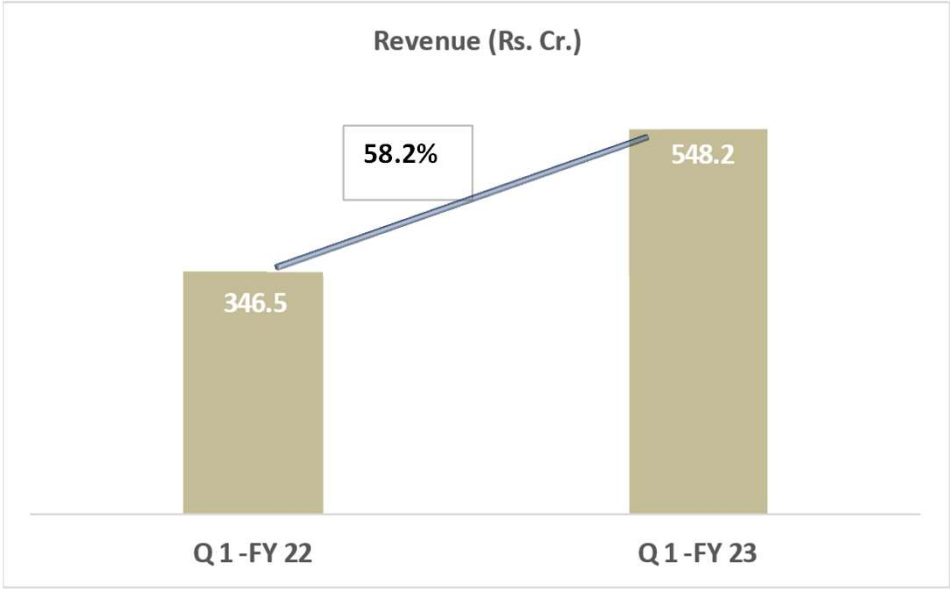
Share in Revenue %



Share in Profit %



Consolidated- Sugar Segment : Q1 FY23 Vs Q1 FY22



Power Segment



Power

| Financials | | | |
|----------------------|---------|---------|-------|
| Particulars | Q1 FY23 | Q1 FY22 | FY22 |
| Revenue : Rs. Cr. | 43.8 | 45.7 | 213.0 |
| : % to total revenue | 4.5 % | 7.2 % | 7.9% |
| Profit : Rs. Cr. | 16.6 | 16.1 | 82.4 |
| : % to total profit | 20.9% | 23.6% | 28.2% |

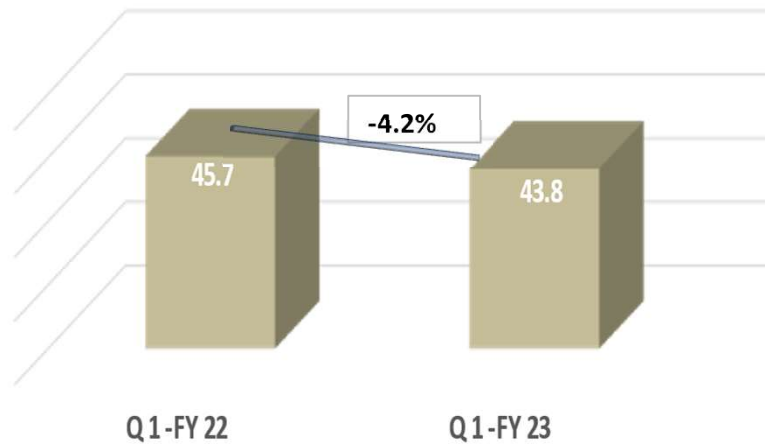
Power

Operating Performance

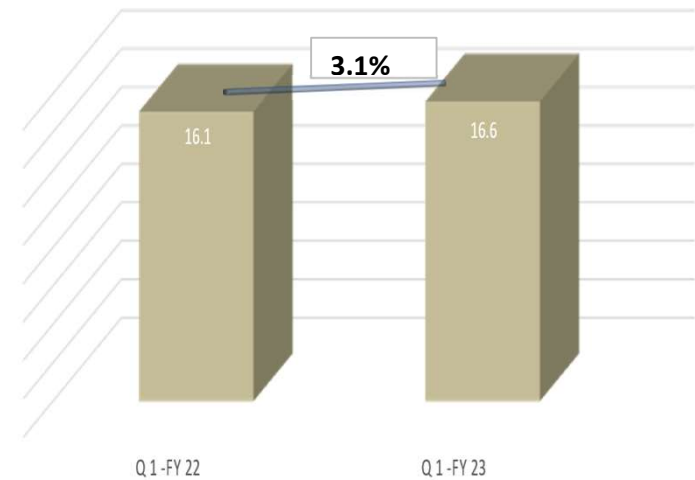
| Particulars | UOM | Q1 FY23 | Q1 FY22 | FY22 |
|-------------|-----------|---------|---------|-------|
| Generation | Cr. Units | 8.29 | 9.21 | 40.01 |
| Export | Cr. Units | 3.84 | 4.49 | 19.53 |
| Realization | ₹/unit | 3.59 | 3.75 | 3.46 |

Power – Q1 FY23 Vs Q1 FY22

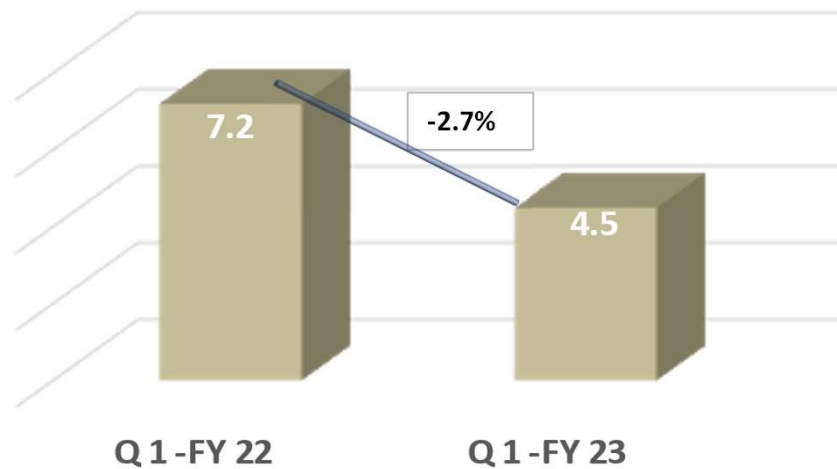
Revenue (Rs. Cr.)



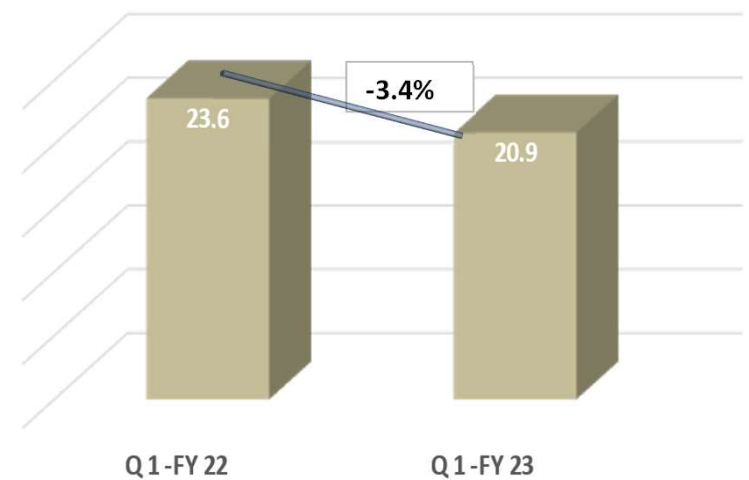
Segment Profit (Rs. Cr.)



Share in Revenue %



Share in Profit %



Ethanol Segment



Ethanol

| Financials | | | |
|----------------------|---------|---------|-------|
| Particulars | Q1 FY23 | Q1 FY22 | FY22 |
| Revenue : Rs. Cr. | 143.8 | 98.8 | 427.0 |
| : % to total revenue | 14.8 % | 15.6 % | 15.9% |
| Profit : Rs. Cr. | 26.0 | 35.5 | 131.9 |
| : % to total profit | 32.8% | 52.2% | 45.2% |

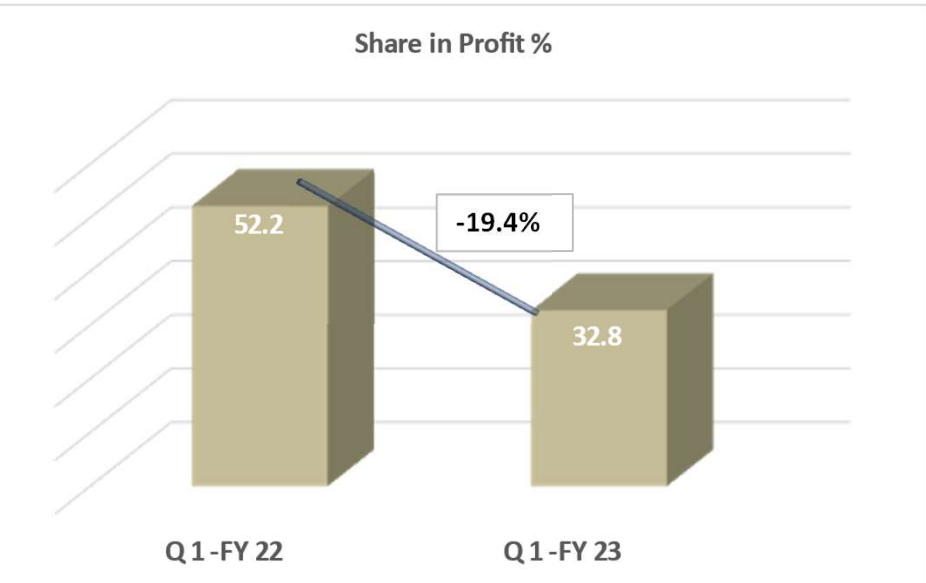
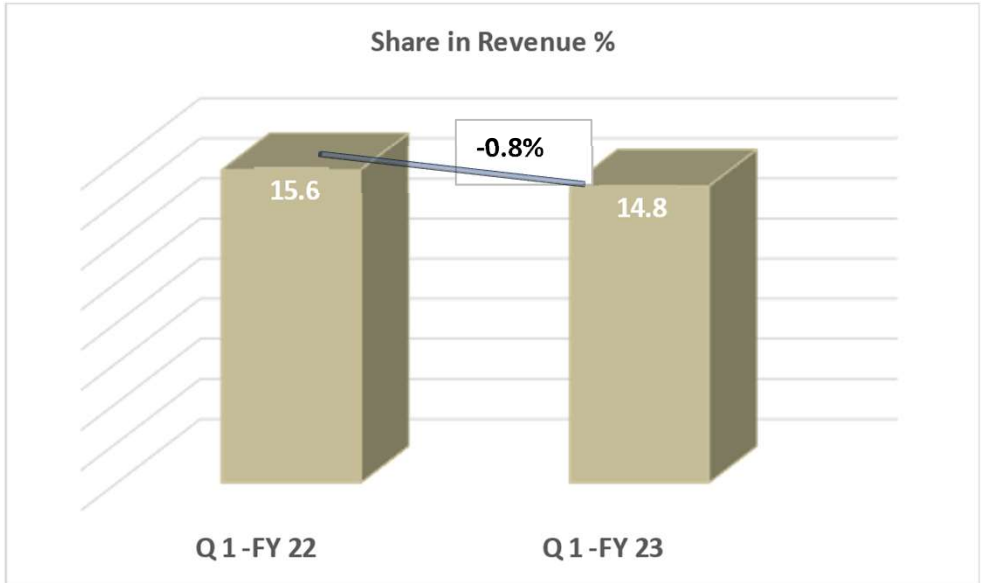
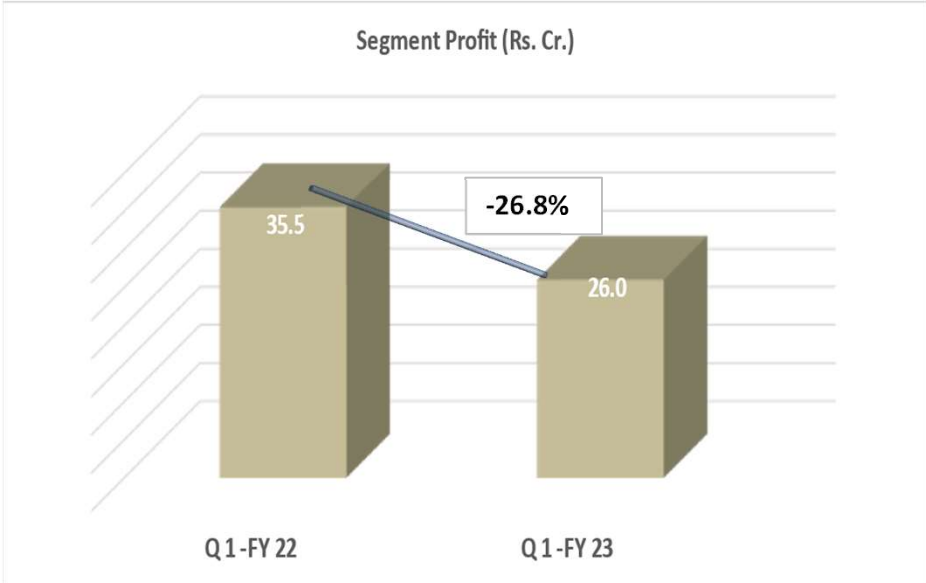
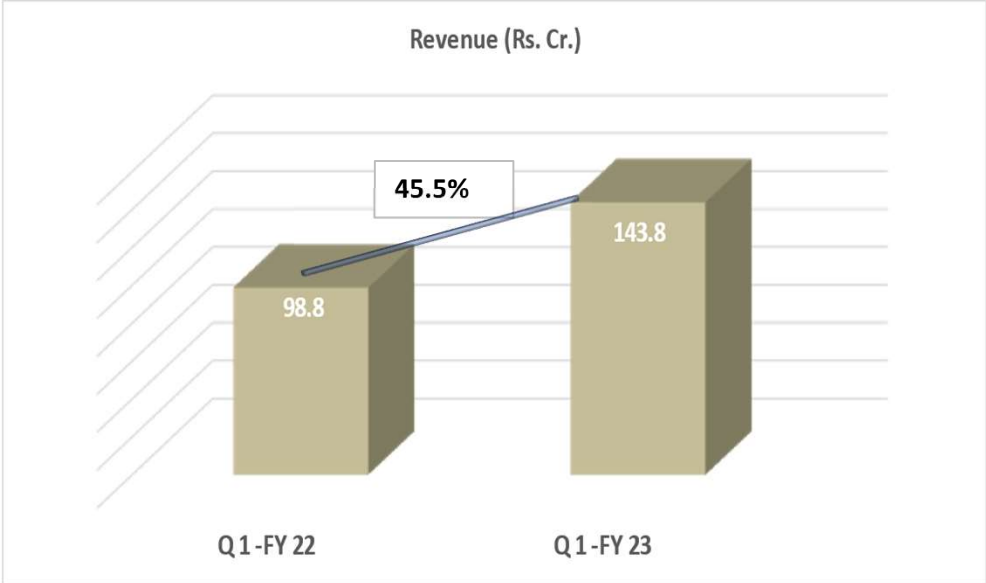
Ethanol

| Operating Performance | | | | |
|-------------------------|---------|---------------|---------------|---------------|
| Particulars | UOM | Q1 FY23 | Q1 FY22 | FY22 |
| Production- B heavy | Lakh BL | 62.18 | 141.68 | 650.43 |
| -Syrup | Lakh BL | 148.71 | - | 83.37 |
| Total Production | Lakh BL | 210.89 | 141.68 | 733.80 |
| Sales -B heavy | Lakh BL | 66.47 | 161.61 | 660.52 |
| -Syrup | Lakh BL | 171.00 | - | 61.35 |
| Total Sales | Lakh BL | 237.5 | 161.61 | 721.87 |

Ethanol

| Operating Performance | | | | |
|------------------------|---------|--------------|--------------|-------------|
| Particulars | UOM | Q1 FY23 | Q1 FY22 | FY22 |
| Inventory- B heavy | Lakh BL | 9.0 | 22.07 | 13.42 |
| -Syrup | Lakh BL | 3.22 | - | 25.57 |
| Total Inventory | Lakh BL | 12.22 | 22.07 | 39.0 |
| Realisation-B heavy | Rs/BL | 58.83 | 57.39 | 57.69 |
| -Syrup | Rs/BL | 63.22 | - | 63.23 |

Ethanol –Q1 FY23 Vs Q1 FY22



Ethanol

- **Present capacity : 250 KLPD on 'C' heavy molasses.**
- **Proposed expansion : 130 KLPD (including 100 KLPD on grain) on 'C' heavy molasses.**
- **Post expansion capacity : 500 KLPD (approx.) on 'B' heavy molasses/syrup
(including 100 KLPD on grain).**
- **Cost of project : Rs. 160 crore**
- **Debt financing : Rs. 120 crore (tied up)**
- **Internal accruals : Rs. 40 crore**

An aerial photograph of a large industrial chemical plant. The foreground is dominated by three massive, cylindrical, silver-colored storage tanks. Each tank has a flat top with a network of pipes and a set of stairs leading up to the edge. The tanks are situated on a concrete pad. In the background, the plant's infrastructure is dense with a complex network of pipes, walkways, and structural steel. Several tall distillation columns and other processing units are visible, some with blue roofs. A plume of white steam or smoke rises from one of the units on the right. The overall scene is one of a busy, large-scale industrial facility.

Chemicals Segment-Ethyl Acetate

Chemicals-Ethyl Acetate

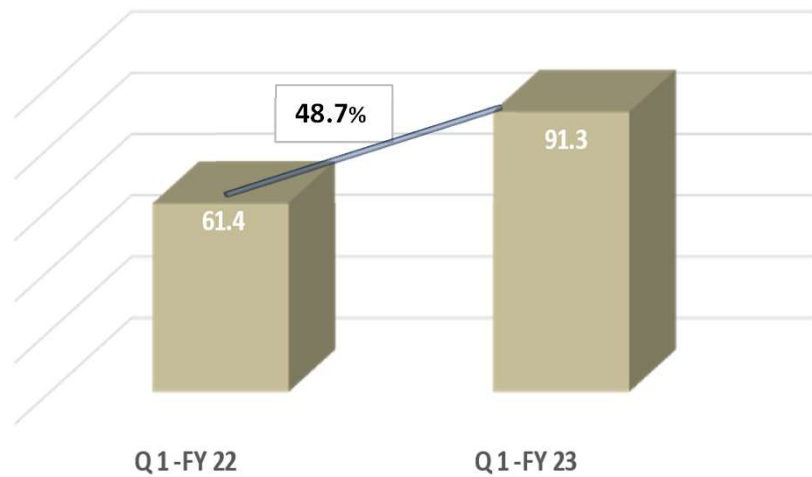
| Financials | | | |
|-----------------------------|--------------|--------------|--------------|
| Particulars | Q1 FY23 | Q1 FY22 | FY22 |
| Revenue : Rs. Cr. | 91.3 | 61.4 | 277.7 |
| : % to total revenue | 9.4 % | 9.7 % | 10.3% |
| Profit : Rs. Cr. | 10.6 | 10.8 | 19.6 |
| : % to total profit | 13.4% | 15.9% | 6.7% |

Chemicals-Ethyl Acetate

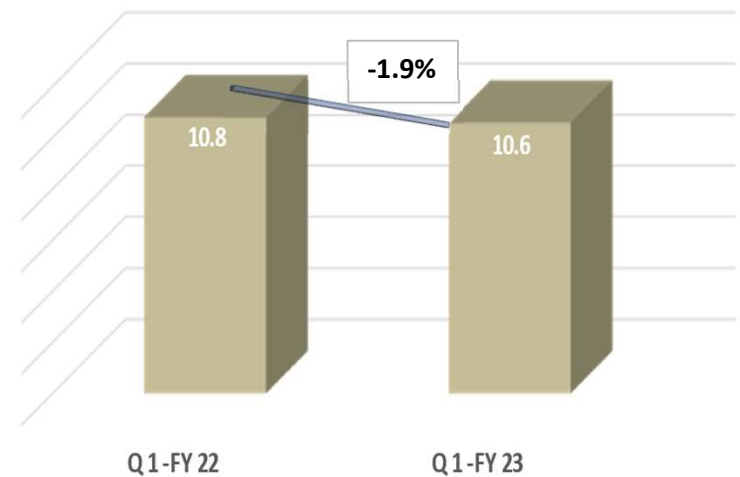
| Operating Performance | | | | |
|-----------------------|---------|---------|---------|--------|
| Particulars | UOM | Q1 FY23 | Q1 FY22 | FY22 |
| Production | Lakh Kg | 89.02 | 55.18 | 272.74 |
| Sales | Lakh Kg | 96.07 | 53.39 | 270.74 |
| Inventory | Lakh Kg | 0.81 | 8.37 | 7.85 |
| Realisation | Rs/Kg | 95.08 | 114.99 | 102.49 |

Chemicals–Q1 FY23 Vs Q1 FY22

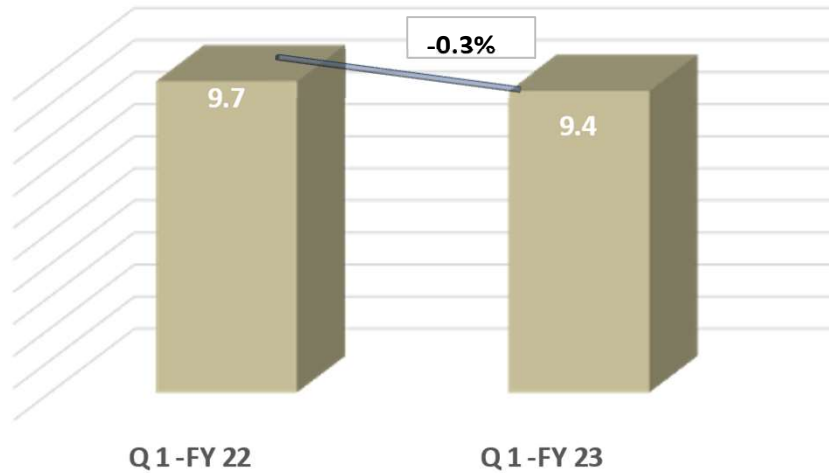
Revenue (Rs. Cr.)



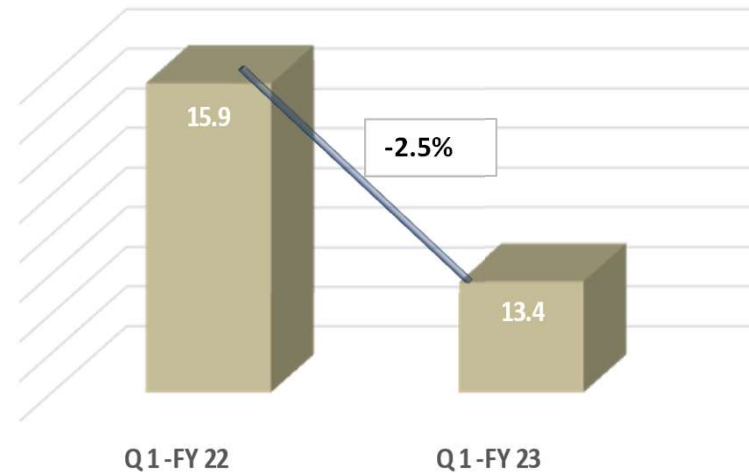
Segment Profit (Rs. Cr.)



Share in Revenue %



Share in Profit %



A man with a beard, wearing a light blue shirt, is working at a distillery. He is focused on a row of glass bottles being filled by a mechanical dispensing system. The system consists of a metal frame with several vertical tubes, each equipped with a stack of wooden discs and a yellow cap. The bottles are arranged on a metal tray. The background is slightly blurred, showing more of the distillery's equipment.

Potable Spirits Segment

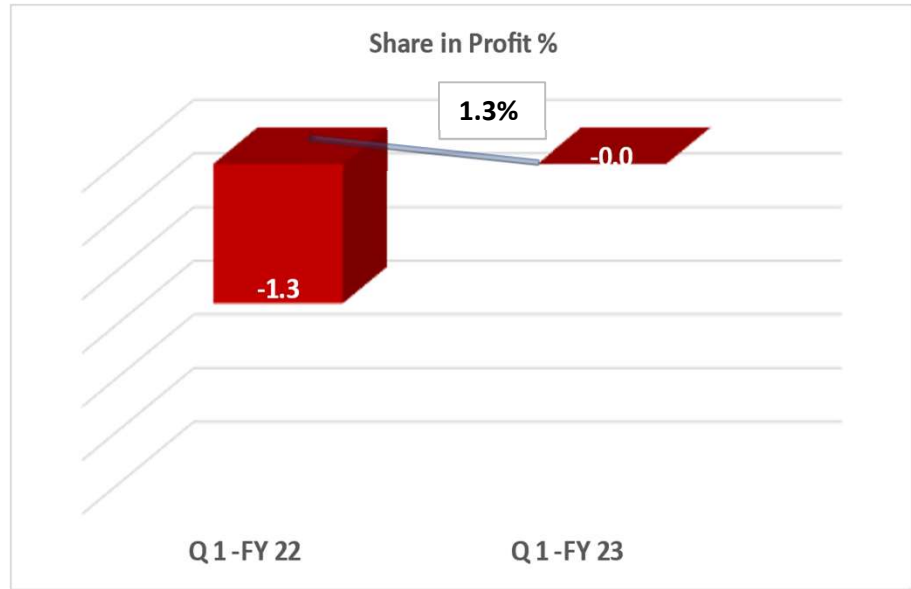
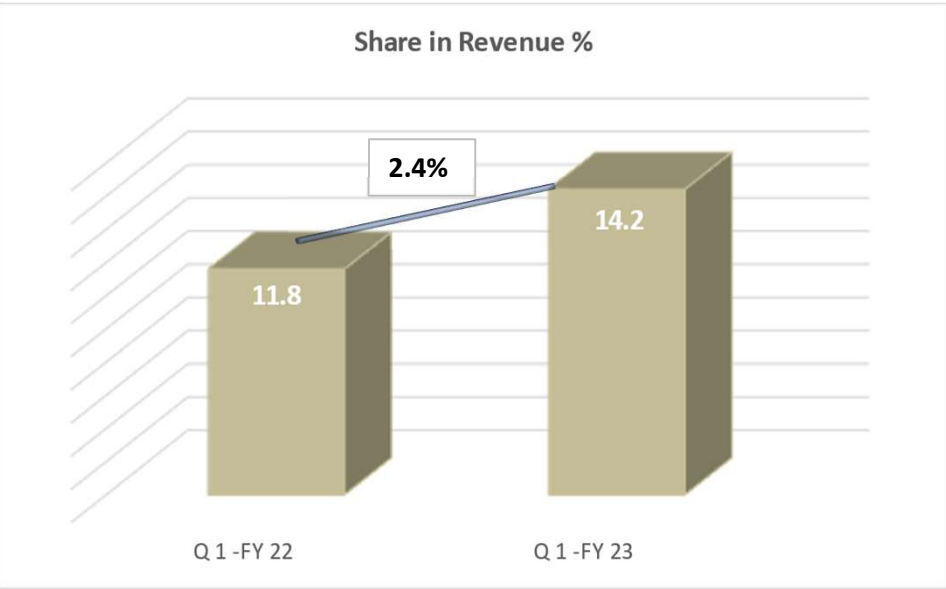
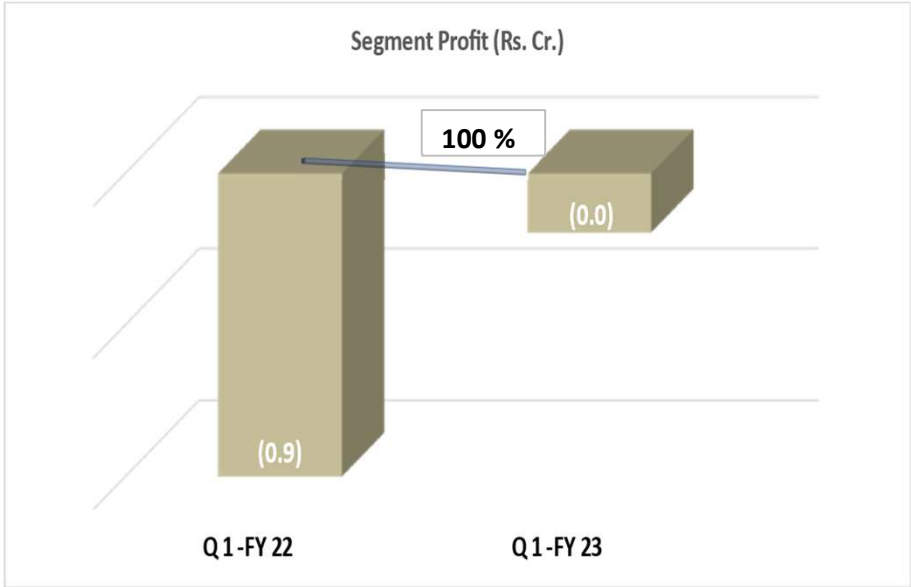
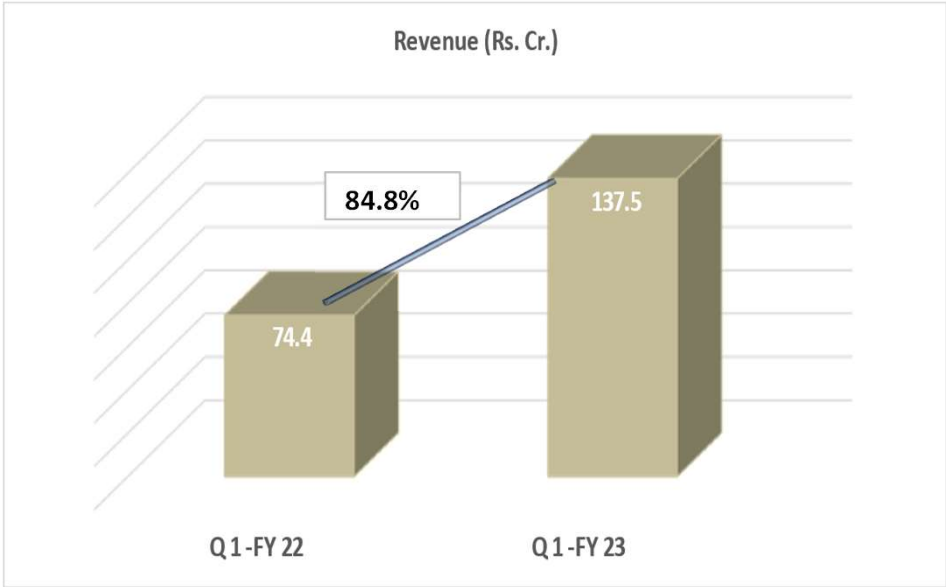
Potable Spirits

| Financials | | | |
|----------------------|---------|---------|-------|
| Particulars | Q1 FY23 | Q1 FY22 | FY22 |
| Revenue : Rs. Cr. | 137.5 | 74.4 | 290.7 |
| : % to total revenue | 14.2 % | 11.8 % | 10.8% |
| Profit : Rs. Cr. | -0.004 | -0.9 | -0.8 |
| : % to total profit | -0.005% | -1.3% | -0.3% |

Potable Spirits

| Operating Performance | | | | |
|-----------------------|--------------|---------|---------|---------|
| Particulars | UOM | Q1 FY23 | Q1 FY22 | FY22 |
| Production | No. of Cases | 591701 | 315736 | 1163418 |
| Sales | No. of Cases | 577091 | 302601 | 1163015 |
| Inventory | No. of Cases | 18903 | 17026 | 4293 |
| Realisation | Rs/Case | 258.44 | 258.07 | 259.51 |

Potable Spirits –Q1 FY23 Vs Q1 FY22



Core Strengths

- **Visionary promoters**
- **Experienced management team**
- **Integrated business processes**
- **Strong relationship with 1.50 lakh farmers approx.**
- **Growth Focus- Ethanol/Chemicals**
- **Prudent financial management**
- **Improving operational efficiencies**
- **Future ready organization**

Way forward

- **Commissioning of proposed distillery expansion**
- **Reduction in manufacturing cost**
- **Optimization of financing cost**
- **Skill building and empowerment**
- **Engagement with community**

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