कोल इण्डिया लिमिटेड महारत्न कंपनी

3 तल्ला, कोर-2, प्रेमिसेस-04-एमआर,प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, राजरहट, कोलकाता-700156 फोन 033-२३२४६५२६, फैक्स-033-२३२४६५१० ईमेल:<u>mviswanathan2.cil@coalindia.in</u> वेबसाइट: www.coalindia. In



Coal India Limited A Maharatna Company (A Govt. of India Enterprise) Regd. Office:3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat,Kolkata-700156 PHONE; 033-2324-6526, FAX; 033-2324-6526, FAX; 033-23246510 E-MAIL: mviswanathan2.cil@coalindia.in WEBSITE: www.coalindia.in CIN-L23109WB1973G01028844

Ref.No. CIL:XI(D):4157/4156:2024:

To, Listing Department, Bombay Stock Exchange Limited, 14th Floor, P.J.Towers, Dalal Street, Mumbai – 400001 Scrip Code 533278 Dated:14.06.2021

To, Listing Department, National Stock Exchange of India Limited, Exchange Plaza, Bandra Kurla Complex, Bandra (E), Mumbai – 400051. Ref: ISIN – INE522F01014

Sub: Presentation made by Company

Dear Sir,

In terms of Regulation 30 of Listing Regulations 2015, we are attaching the presentation to be given to Analyst on Audited Financial Results of Coal India Limited for the 4th Quarter and year ended 31st March' 2021.

This is for your information and records please.

Yours faithfully,

Mr Ko (1) 21

(M.Viswanathan/एम॰विस्वनाथन) Company Secretary/कंपनीसचिव & Compliance Officer/कम्प्लायंसऑफिसर

Encl: As above



PRESENTATION OF PHÝSICAL & FINANCIAL RESULTS (CONSOLIDATED) FOR THE QUARTER ENDED 31ST MARCH, 2021



Important Consolidated Physical Parameters



| Particulars | Quarter ended 31.03.21 | Quarter ended 31.03.20 |
|--|---------------------------|---------------------------|
| Production (Raw Coal) (in Million Ton) | 203.42 | 213.71 |
| Off take (Raw Coal) (in Million Ton) | 164.89 | 164.33 |

(₹ in Crore)

Coal India

Consolidated Financial Results

| Particulars | Quarter ended 31.03.21 | Quarter ended 31.03.20 |
|--|------------------------------|------------------------------|
| Net Sales | 24510.80 | 25597.43 |
| Profit Before Tax | 6406.12 | 7447.40 |
| Profit for the Quarter (Before OCI) | 4588.96 | 4625.76 |
| Total Comprehensive Income for the quarter (Comprising Profit (Loss) and Other Comprehensive Income for the quarter) | 4365.22 | 4095.95 |

Coal India Limited Consolidated Statement of Sales Q-4(FY 2020-21)



| | January 2021 to March 2021 | | | |
|--------------------------|----------------------------|------------------------|-----------------------------|--|
| Particulars | Qty (Mill Ton) | Net Sales (₹ in Crore) | Avg Realization (₹ Per Ton) | |
| FSA | 132.87 | 18492.25 | 1391.73 | |
| E-Auction | 28.92 | 5066.53 | 1752.03 | |
| Total raw Coal | 161.79 | 23558.78 | 1456.13 | |
| Washed Coal (Coking) | 0.37 | 265.28 | 7169.73 | |
| Washed Coal (Non Coking) | 2.31 | 474.57 | 2054.42 | |
| Total Washed Coal | 2.68 | 739.85 | 2760.63 | |
| Other By Product | 0.72 | 212.17 | 2946.81 | |
| Total | 165.19 | 24510.80 | 1483.79 | |

Information is based on data collected from subs.



