

### 08th February, 2024

The Listing Department

National Stock Exchange of India Ltd

Exchange Plaza, C-1, Block G Bandra Kurla Complex,

Bandra (E), Mumbai- 400051

NSE Scrip Code: ANMOL

Corporate Service Department

Bombay Stock Exchange Limited

25<sup>th</sup> Floor, P J Towers Dalal Street, Fort Mumbai- 400001

BSE Scrip Code: 542437

Sub: Announcement under Regulation 30 of SEBI (Listing Obligations and Disclosures Requirements) Regulations, 2015

Dear Sirs,

The Company in its board meeting held on 06<sup>th</sup> February, 2023 has approved the unaudited Financial Results of the Company for the Third Quarter ended on 31<sup>st</sup> December, 2023. Please find enclosed Standalone Financial Statement Highlights for Q3FY24 vs Q3F23.

This is for your information and records.

Thanking You,

Yours Faithfully, For Anmol India Limited

PARABHJI College (Parabas) (Parabas)

Parabhjot Kaur Company Secretary & Compliance Officer M. No. A26715

Encl.: As Above

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## Anmol India Ltd. Reports Robust Earnings for 9MFY24, EBITDA Grows 29% YoY

Key Standalone Highlights (9MFY24)

Revenue from Operations	EBITDA	PAT
Rs. 1098.36 Cr	Rs. 34.75 Cr	Rs. 16.99 Cr
<b>1 5.60% YoY</b>	<b>★</b> 29.28% YoY	<b>1</b> 9.40% YoY

**Ludhiana, 07 February 2024**: Anmol India Ltd. (**BSE: 542437, NSE: ANMOL)**, one of the leading players in Supply chain management industry, Commodity Trading, and Coal Import, in its board meeting held on February 06, 2024 has approved the unaudited Financial Results of the Company for the quarter and nine months ended on December 31, 2023.

# **Standalone Financial Statement Highlights**

Particulars (Rs. Crores)	Q3FY24	Q3FY23	YoY%	9MFY24	9MFY23	YoY%
Revenue from Operations	404.01	352.93	14.47%	1098.36	1040.10	5.60%
EBITDA	8.72	9.25	-5.73%	34.75	26.88	29.28%
PBT	5.95	5.52	7.79%	22.71	19.02	19.40%
PAT	4.45	4.13	7.75%	16.99	14.23	19.40%

#### Commenting on the Q3FY24 Performance, Management added

"We are delighted to report the robust financial performance of our company for the first nine months of fiscal year 2024. Revenue from Operations increased by 5.60% to Rs. 1098.36 Cr from Rs. 1040.10 Cr in the corresponding period last year. This growth is a testament to our resilient business model and effective execution of strategic initiatives.

Further, our EBITDA increased by 29.28% to Rs. 34.75 Cr from Rs. 26.88 Cr in the same period last year. We are committed to operational excellence and optimizing profitability across all of our businesses with this significant enhancement.

Furthermore, our Profit After Tax (PAT) exhibited healthy growth, rising by 19.40% to Rs. 16.99 Cr compared to Rs. 14.23 Cr in the previous year's corresponding period. Our business fundamentals are strong and resilient, despite the current market challenges.

In alignment with our long-term growth strategy, we are pleased to announce the approval to raise capital from Qualified Institutional Buyers (QIBs) for working capital needs and strategic acquisitions. In the next five years, these initiatives will be integral to our organic and inorganic growth plans. In addition to strengthening our market position, these strategic investments will drive sustainable value creation for our stakeholders.

We continue to execute our growth initiatives while navigating an evolving market landscape. We are grateful for the continued support of our shareholders, customers, and employees, and we are committed to delivering sustained value and excellence in all our endeavors."

#### About Anmol India Ltd.

Anmol India is led by Shri Vijay Goyal who has 37 years of experience in the Coal Industry and Mr. Chakshu Goyal, an ISB Alumnus, who has recently joined the board of directors and since then launched various digital initiatives to steer the growth of the company. Anmol has earned a reputable position in the Supply chain management industry, Commodity Trading, and Coal Import with a remarkable growth trajectory since its inception. The company has garnered trust and loyalty from clients across 100 diverse locations in India. The company has undergone a significant transformation, embracing an enhanced end-to-end supply chain management approach for commodity trade. This comprehensive strategy encompasses a wide range of services, bolstered by advanced research capabilities and an optimized global sourcing strategy. It has fortified its operations by streamlining critical aspects, including the coordination of sea freights, meticulous cargo handling, robust insurance arrangements, meticulous fund management, efficient inland logistics, and seamless last-mile delivery. These improvements have been implemented as part of its ambitious expansion plan, ensuring a more robust and efficient system than ever before. The company is aiming for strategic diversification, including portfolio and demographic diversification, to augment sales and yield the strategic benefits of geographical diversification, flexibility, adaptability, and enhanced negotiating power. Anmol India Ltd is listed on BSE & NSE. It is committed to delivering long-term value to its shareholders. The company believes in transparent and ethical business practices and is dedicated to upholding the highest standards of corporate governance.

Ms. Parabhjot Kaur Anmol India Limited

Email: csprabhjot@anmolindialtd.com

#### Disclaimer:

Certain statements in this release concerning our future growth prospects are forward-looking statements, which involve a number of risks and uncertainties that could cause actual results to differ materially from those in such forward-looking statements. The risks and uncertainties relating to these statements include, but are not limited to, risks and uncertainties regarding the success of our investments, risks and uncertainties regarding fluctuations in earnings, our ability to manage growth, our ability to successfully implement our strategy, our research and development efforts, changes in the value of the Rupee and other currency changes, intense competition in the industry including those factors which may affect our cost advantage, wage increases in India, our ability to attract and retain highly skilled professionals, time and cost overruns on fixed-price, fixed-time frame contracts, client concentration, restrictions on immigration, industry segment concentration, our ability to manage our international operations, reduced demand for technology in our key focus areas, disruptions in telecommunication networks or system failures, our ability to successfully complete and integrate potential acquisitions, liability for damages on our service contracts, withdrawal of governmental fiscal incentives, political instability and regional conflicts, legal restrictions on raising capital or acquiring companies outside India, and unauthorized use of our intellectual property and general economic conditions affecting our industry. Anmol India Limited may, from time to time, make additional written and oral forward-looking statements, including statements contained in the company's filings with the Securities and Exchange Board of India, Stock Exchange and our reports to shareholders. The company does not undertake to update any forward-looking statements that may be made from time to time by or on behalf of the company.