

GlaxoSmithKline Consumer Healthcare Ltd. 24-25 Floor, One Horizon Center Sector 43, DLF Phase 5, Golf Course Road Gurgaon (Haryana), India - 122002

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February 11, 2016

The Corporate Relationship Department BSE Limited Phiroze Jeejeebhoy Towers Dalal Street Mumbai- 400001 The Listing Compliance Department
National Stock Exchange of India Limited
Exchange Plaza, C – 1, Block – G
Bandra Kurla Complex, Bandra
Mumbai – 400 051

Dear Sir/ Madam,

Sub: Disclosure under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirement)
Regulations, 2015

Please find enclosed herewith the presentation uploaded on the Company's website i.e. www.gsk-ch.infor the Analyst/ Institutional Investors.

Please take the above information on your records.

Thanking you,

For GlaxoSmithKline Consumer Healthcare Limited

Sonali Khanna

**Company Secretary** 



## **Quarter Highlights**





#### **Underlying Sales growth @ 7%**,

- Horlicks gained Market Share to reach 47.2% and continues to be No.1 brand across India
- Other Operating Income grew by 9%



### **PBT grew @ 37%**

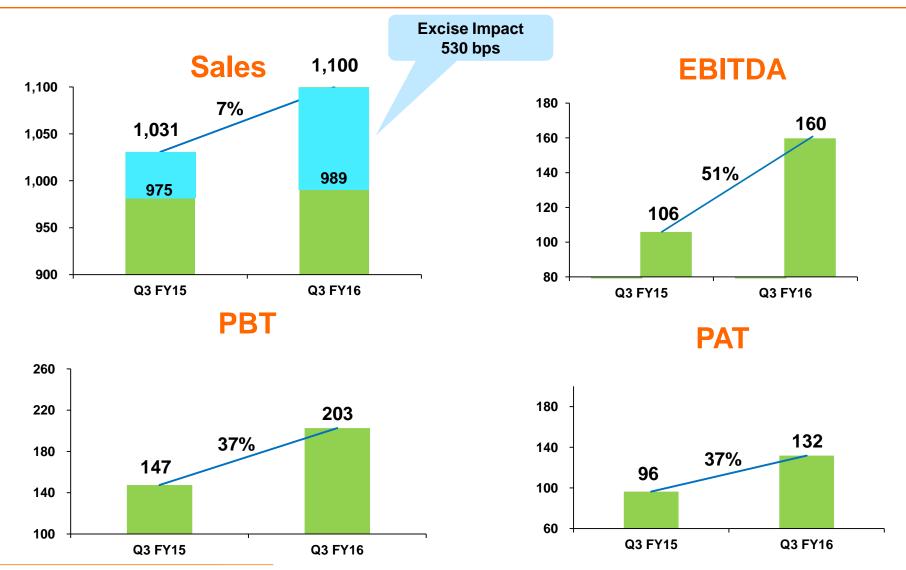
• GM Improvement by 410 bps driven by value engineering initiatives and commodity price softening



#### Best Ever Chocolate Horlicks Launched, Continue to invest behind brands

- Best Ever Chocolate Horlicks launched in Oct'15
- Horlicks ranked #6 most Trusted Brand (Brand Equity, Economic Times)

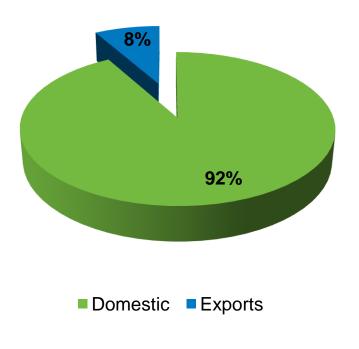
### Financial Performance\* – Q3 FY16

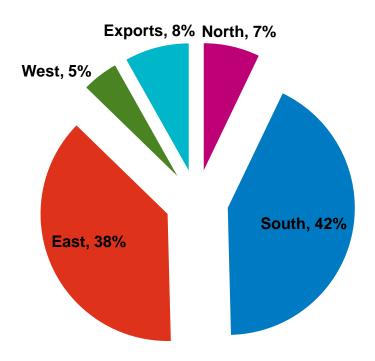


\*Sales and profit growth v/s quarter ending Dec 2014 INR in crores

# **Regional Split**







### **Market Share**











**HFD** gained 1.1%

Base HLX – Gained 0.5%

**Hlx Extensions 0.4%** 

**Boost Gained 0.2%** 

**Clear No 3 Player in category** 

# **Marketing Initiatives**



**Chocolate Horlicks** 



**Women Horlicks** 

