THE MYSORE PAPER MILLS LIMITED CIN: L99999KA1936SGC000173

REG. OFFICE: # 32, 5TH FLOOR, D. DEVARAJ URS ROAD, (RACECOURSE ROAD), BANGALORE- 560001

EMAIL ID: cs@mpm.co.in

13th March 2024

To,

The General Manager	The General Manager
Dept. of Corporate Services	Dept. of Corporate Services
National Stock Exchange of India Limited	Phiroze Jeejeebhoy Towers
Bandra Kurla Complex	Dalal Street
Bandra (E) Mumbai-400051	Mumbai- 400001

Dear Sir/Madam,

Sub: Outcome of Board Meeting.

This is to inform you that the Board of the Company at its meeting held on Wednesday, 13^{th} day of March, 2024 has approved unaudited financial (provisional) results of the Company for the quarter ended 31^{st} December 2023.

Time of commencement of the meeting: 3.00 p. m Time of conclusion of the meeting: 4.35 p. m

A copy of the said results is enclosed herewith.

This is for your information and records.

Thanking you

Yours sincerely

THE MYSORE PAPER MILLS LIMITED

Mohan Kulkarni Company Secretary PAN: ADTPK1355N

Encl: a/a.



•				9	TH	EMYSORE PAPER MILLS LIMITED					
UNAUDITED FINANCIAL (PROV	ASIONAL) RESULTS I	FOR THE QUARTER	ENDED DECEMBER	2023.	F32, 5th Floor, D De	varaj Urs Road (Race Course Road), Bengaluru - 565 901. QUARTERLY REPORTING/PRO	IVISIONAL) OF SE	GMENT WISE DO	EVENUE		
		OULERTON PLOCE			Rs in Lakhs	RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF LISTING A	GREEMENT.	OMENT THE N	TTENOL,		Ra in Lakhs
PARTICULARS	31.12.2023	QUARTER ENDED 34.09.2023	31.12.2022	91.12.2823	31.03.3021	PARTICULARS		QUARTER ENDED		PERIOR	ENDED
1 Income from Operations	(Un Audited)	(Sin Audited)	(Un Audited)	(Un Audited)	(Un Audited)		31,12,3623	30.09.2023	31.12.2022	31,12,2023	31.03.2025
a) Gross Sales / Income from Operations	1900	(Table 1 1 1 1 1 1 1 1 1 1	formaning	(or remark)	(rus Autorea)	1 Segment Revenue	(Un Audited)	(Un Auditedi)	(Viv Audited)	(Un Auditedi)	(Un Audited)
b) Other Operating Income(Net)	1,710.85	1,408.64	678,22	4,417.67	2,689,79	a. Paper/ Wood	1,710.85	1,408,64	676.00		
Revenue from Operations	1,710.85	1,408.64	678,22	4,417,67	2,689.79	b. Sugar	1,710.00	1,400,04	678.22	4,417,67	2,689.7
2 Other Income	-	-	-				1,710,85	1,408.64	678,22	4,417.67	2,689,7
3 Total Income(3=1+2)	1,710.85	1,408.64	678,22	4,417,67	2,689,79	Less: Inter Segment Revenue	3.50 Gine	- Constitution	7,000	5,417,547	2,000,7
4 Expenses						Sub-total Sub-total	1,710.85	1,408.64	678.22	4,417.67	2,689.7
a) Cost of Material Consumed	103.66	116.69	100.68	321.05	390.38	Less: Inter Segment Revenue					(0)(0)(2)
b) Changes in inventories of finished goods, work-in-	100,00	110.00	100.00	321,03	390.36	Net Sales /Income from Operation	1,710.85	1,408.64	678.22	4,417.67	2,689.7
progress and Stock in trade.			- 1		1	2 Segment Results (Profit(+) / Loss(-) Before Interest & Tax)					
E CONTRACTOR CONTRACTO	10.000	101			100	a. Paper/ Wood	1,410.32	1.087.50	22220		100000
c) Employee Benefit Expenses	47.84	51.71	43.94	146.78	185,10	b. Sugar	1,410.32	1,067.50	144.18	2,497.82	1,557,8
d)Finance Cost	2,148.47	2,148.34	2,174.58	6,464.49	8,685.05		1,410.32	1,087.50	144,18	2,497.82	1,557.8
e) Depreciation & Amortization Expenses	1.65	0.25	267.00	1.90	2337	Less: i) Finance Cost	2,148.47	2,148.34	2,174.58	4,296.82	8,685.0
f) Other Expenses	149.03	152.75	122.42	420.37	556.47	ii) Other unallocable expenditure net of unallocable income		Ç.,	2,77	0.25	0,000,0
Total Expenses (4)	2,450.65	2,469.74	2,708.62	7,354.60	9,817.00	Profit from Ordinary Activities before Tax	(738.15)	(1,060.85)	(2,030,40)	(1,799.25)	(7,127.2
5 Profit Before Exceptional Items and Tax(3-4)	10.000	(00000000000000000000000000000000000000	100000000			3 Segment Asset					The state of the s
6 (Exceptional items and Tax(3-4)	(739.80)	(1,061,10)	(2,030,40)	(2,936,93)	(7,127.21)	a. Paper	42,812.82	42,196,78	44,124,32	1,25,608.95	39,817,9
7 Profit Before Tax (S-6)	(750 80)			88000000	00000000000000000000000000000000000000	b. Sugar	-		175,92		
8 Tax Expenses	(739.80)	(1,061.10)	(2,030.40)	(2,936.93)	(7,127.21)		42,812.82	42,196.78	44,300.24	1,25,608.96	39,817.96
-Current Tax					55555555	4 Segment Liabilities				y	
-Deferred Tax / MAT Credit Entitlement		6		3.73		a, Paper	43,158,24	43,158.18	41,562.63	1,29,209,10	42,748.06
-Income Tax Relating to Previous Year	- 22				1	b. Sugar	e Constant	ya Gradia		*	-
9 Profit / (Loss) for the period (7-8)	(739.80)	(1,061,10)	(2,030,40)	(2,936.93)	(7,127,21)	c.Other unaflocated liability -	1,20,454,43	1,20,361,77	1,07,210.57	3,59,024.64	1,16,010.75
10 Other Comprehensive Income	2,000,000		12,000,100	feloneral	(1,121,21)	NOTES:	1,63,612.67	1,63,519.95	1,48,773.19	1,63,612.67	1,58,758.81
A(i) Items that will not be reclassified to Profit or Loss	20.00	-1	*3			Management has identified two reportable business segments, namely :					
(ii) Income tax relating to items that will not be		-	-			- Paper/Afforestration - Comprising of writing and printing paper and	Newsprint				
reclassified to Profit or Loss		-	*		9						
B (i) Hems that will be reclassified to Profit or Loss (ii) Income tax relating to items that will be reclassified	5.475	*3	400		20	- Sugar -Sugar					
THE THE PARTY OF T											
					+	ii) The Government of Kamataka (GoK) has decided to lease out MPM mills opera	tions to third party	vide it's Governme	ent order dtd. 04.01	1.2017.Due to cont	inuous losses and
Other Comprehensive Income (10)					-	as operations have become unviable, the torest division will continue its operation	under MPM Manag	gement Plan.			
Other Comprehensive Income (10)					-	is operations have become univalue. The forest division will continue its operation ii) The Statutory Auditors for 2014-15 had finalised the account with a qualification.	of Tool opposite on	pement Plan.	hmilled their respect	d detect 06 to 2021	and the related
1					-	is operations have become unviable, the forest division will continue its operation iii) The Statutory Auditors for 2014-15 had finalised the account with a qualification AGM was held on 29th Dec 2021, The books of accounts of the company for the pr	of Tool opposite on	pement Plan.	hmilled their respect	d detect 06 to 2021	and the related
Other Comprehensive Income (19) 11 Total Comprehensive Income (19+10)	(739,80)	(1,061,10)	(2,030,40)	(2,936.93)	(7,127,21)	is operations have become unreades, the torest division will continue its operation ii) The Statutory Auditors for 2014-15 had finalised the account with a qualification AGM was held on 29th Dec 2021, The books of accounts of the company for the pro- tabilities may undergo a change.	of "not origoing co eriod April 2015 to	pement Plan. ncem", and had so March 2023 is sub	ubmitted their repor ject to finalization a	rt dated 06.10.2021 and Audit, hence re	and the related suits assets and
1	(739,80)	(1,061,10)	(2,030,40)	(2,936,93)	(7,127,21)	is operations have become unreader, the torest division will continue its operation ii) The Statutory Auditors for 2014-15 had finalised the account with a qualification AGM was held on 29th Dec 2021. The books of accounts of the company for the publishibles may undergo a change. (iv) The Finalisation of accounts for F.Y. 2015-16 is under procress and statutory as	of "not origoing co wind April 2015 to a	pement Plan. ncem", and had so March 2023 is sub	ubmitted their repor ject to finalization a	rt dated 06.10.2021 and Audit, hence re	and the related suits assets and
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11 Total Comprehensive Income (9 +10) 12 Paid up Share Capital	11,889.34	11,889.34	11,889.34	11,889.34	11,889,34	is operations have become unreades, the torest division will continue its operation ii) The Statutory Auditors for 2014-15 had finalised the account with a qualification AGM was held on 29th Dec 2021, The books of accounts of the company for the partiabilities may undergo a change. iv) The Finalisation of accounts for F.Y. 2015-16 is under progress and statutory au and Sugar division as at 31 March 2016. The effect of impairment are given in operation.	of "not ongoing op- eriod April 2015 to i ditors have propos ening reserves.	pement Plan. ncem", and had so March 2023 is sub sed Impairment of	ibmitted their repor ject to finalization a Fixed Assets , trive	nt dated 06.10.2021 and Audit, hence re entories and CWIP	and the related subsequent and elated to Paper
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11 Total Comprehensive Income (9 +10) 12 Paid up Share Capital	11,889.34	11,889.34	11,889.34	11,889.34 5.00	11,889,34 5.00	is operations have become unreades, the torest division will continue its operation ii) The Statutory Auditors for 2014-15 had finalised the account with a qualification AGM was held on 29th Dec 2021, The books of accounts of the company for the partiabilities may undergo a change. iv) The Finalisation of accounts for F.Y. 2015-16 is under progress and statutory au and Sugar division as at 31 March 2016. The effect of impairment are given in operation.	of "not ongoing op- eriod April 2015 to i ditors have propos ening reserves.	pement Plan. ncem", and had so March 2023 is sub sed Impairment of	ibmitted their repor ject to finalization a Fixed Assets , trive	nt dated 06.10.2021 and Audit, hence re entories and CWIP	and the related subsequent and elated to Paper
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