

#### Gujarat State Petronet Ltd.

GSPL Bhavan, E-18, GIDC Electronics, Nr. K-7 Circle, Sector-26, Gandhinagar-382028 Gujarat (INDIA) Tel: +91-79-23268500/600 Website: www.gspcgroup.com



Ref: GSPL/S&L/2023-24 Date:14th February, 2024

To
The Manager (Listing)
BSE Limited, Mumbai
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai
Company Code: 532702

To
The Manager (Listing)
The National Stock Exchange of India Ltd.
"Exchange Plaza", Bandra-Kurla Complex,
Bandra (E), Mumbai
Company Code: GSPL

Dear Sir/Madam,

Sub: Updates - Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

We are pleased to enclose herewith the Presentation on the Performance Highlights of the Company based on the Un-Audited Financial Results (*Standalone & Consolidated*) of the Company for the Quarter ended 31st December, 2023 approved by the Board at its Meeting held today i.e. 14th February, 2024. The same will also be made available on the website of the Company viz. www.gspcgroup.com.

The meeting commenced at 04.30 p.m. and concluded at 5:30 p.m.

Kindly take the same on record.

Thanking You.

Yours faithfully,

For Gujarat State Petronet Limited,

Rajeshwari Sharma Company Secretary





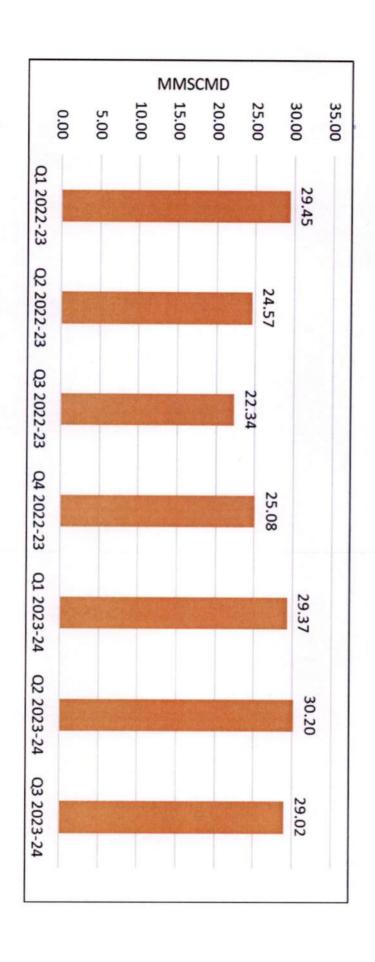
### GUJARAT STATE PETRONET LTD.

# Q3 2023-24 RESULT PRESENTATION

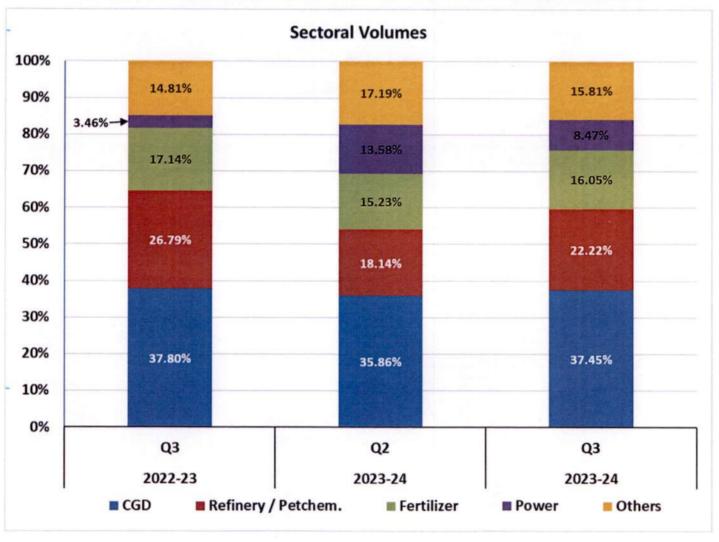
FEBRUARY 2024

# TRANSMISSION VOLUMES

# **VOLUMES IN GSPL NETWORK**

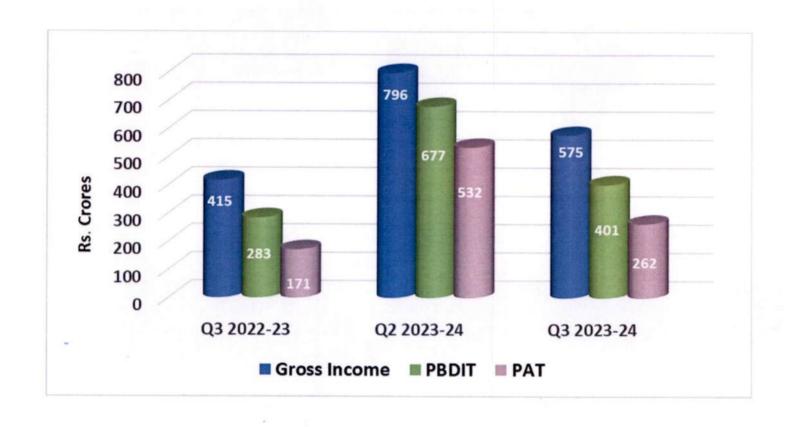


#### **VOLUMES IN GSPL NETWORK**



## FINANCIALS

## STANDALONE FINANCIALS (Quarterly)



# STANDALONE FINANCIALS (Quarterly)

Sectoral Revenue	(Rs. Crores)	
	Q3 23-24	Q3 22-23
Revenue from Gas Transportation	533.31	398.93
Revenue from Electricity Sales	4.14	3.48
Revenue from Gas Sales	16.80	
Total Revenue from Operations	554.24	402.41

#### **CONSOLIDATED FINANCIALS**

(Rs. Crores)

Quarter	Gross Income	РВТ	PAT
Q3 23-24	4,587	647	496
Q3 22-23	4,177	729	530

#### DISCLAIMER

Disclaimer

This presentation has been prepared by Gujarat State Petronet Limited (GSPL) solely for information purposes, without regard to any specific objectives, financial situations or informational needs of any particular person.

Except for the historical information contained herein,

Statements in this presentation may contain forward-looking information concerning GSPL's strategy, operations, financial performance or condition, outlook, growth opportunities or circumstances in the sectors or markets in which GSPL operates. Forward-looking statements can sometimes be identified by the use of forward-looking words such as "may," "believe," "will," "expect," "project," "estimate," "should," "anticipate," "plan," "continue," "seek," "pro forma," "potential," "target," "forecast," or "intend" or other similar words or expressions of the negative thereof and by their nature, involve uncertainty because they depend on future circumstances, and relate to events, not all of which are within GSPL 's control or can be predicted by GSPL. Although GSPL believes that the expectations reflected in such forward-looking statements are reasonable, no assurance can be given that such expectations will prove to have been correct. Actual results could differ materially from those set out in the forward-looking statements. Nothing in this presentation should be construed as a profit forecast and no part of this presentation constitutes, or shall be taken to constitute, an invitation or inducement to invest in GSPL or any other entity, and must not be relied upon in any way in connection with any investment decision. GSPL undertakes no obligation to update or revise any forward-looking statements.

Note: All financial numbers in the presentation are from Audited Financials or Limited Reviewed financials or based on Management estimates.