

HAMPTON/2024-25 Dated: May 16, 2024

The Manager, BSE Limited Department of Corporate Services Floor 25, P.J. Towers, Dalal Street Mumbai - 400 001 Email: corp.relations@bseindia.com

BSE Scrip Code: 526407

Sub: Investor Release on Audited Financial Results for the quarter and year ended March 31, 2024.

Dear Sir/ Madam,

Please consider the Investor Release for Audited Financial Results of the Company for the quarter and year ended March 31, 2024.

Kindly take the above information on record.

Thanking You, Yours Faithfully, For Hampton Sky Realty Limited (formerly known as Ritesh Properties and Industries Limited)

Tarandeep Kaur Company Secretary

Encl: As Above

HAMPTON SKY REALTY LIMITED INVESTOR RELEASE

Hampton Sky Realty Ltd. Reports Robust Earnings for FY24, Revenue Jumps 231% YoY

FY24 Key Consolidated Highlights						
Revenue from	EBITDA	РАТ				
Operations	Rs. 35.57 Cr	Rs. 23.97 Cr				
Rs. 242.44 Cr	985% YoY	4645% YoY				
219% YoY						

New Delhi, 16 May 2024: Hampton Sky Realty Ltd. (**BSE: 526407**), a leading conglomerate with business interests in the Real Estate, in its board meeting held on May 14, 2024 has approved the audited Financial Results of the Company for the quarter and year ended on 31 March 2024.

Particulars (Rs. Crores except EPS)	Q4FY2 4	Q3FY24	QoQ%	FY24	FY23	ΥοΥ%
Total Income	84.90	59.60	42%	242.44	76.00	219%
EBITDA	20.99	7.59	177%	35.57	3.28	985%
РВТ	19.18	6.32	203%	30.28	2.21	1270%
PAT(Including OCI)	20.97	1.35	1453%	23.97	(0.53)	4645%

Consolidated Financial Statement Highlights

Commenting on the Q4 FY24 and full year FY24 Performance, the Management added,

"We are thrilled to announce the outstanding financial performance achieved by our company Q4FY24 and full year FY24. In Q4FY24, we witnessed remarkable growth across key financial metrics, with Revenue from Operations surging by an impressive 42%, soaring from Rs. 59.02 Cr in Q3FY24 to Rs. 83.54 Cr in Q4FY24. Additionally, our EBITDA experienced a substantial increase of 159%, rising from Rs. 9.50 Cr in Q3FY24 to Rs. 24.56 Cr in Q4FY24. Notably, our Profit After Tax (PAT) registered an exceptional surge of 579%, reaching Rs. 20.23 Cr in Q4FY24 from Rs. 2.98 Cr in Q3FY24.

Our Q4FY24 performance is an extension of the momentum we maintained throughout FY24, contributing to outstanding financial results. Revenues from Operations increased from Rs. 72.21 crores in FY23 to Rs. 238.70 crores in FY24, a remarkable 231% increase. Similarly, our EBITDA experienced an extraordinary surge of 984%, escalating from Rs. 3.28 Cr in FY23 to Rs. 35.57 Cr in FY24. Furthermore, our PAT for FY24 increased by an impressive 447%, reaching Rs. 29.05 Cr compared to Rs. 5.31 Cr in FY23.

In the past quarter, we also received all the approvals to start construction of the hospital project under name of Hampton Narayana Superspeciality Hospital. The projected investment for the project is Rs. 200 Crores.

Our team has consistently delivered exceptional performance thanks to their dedication, resilience, and unwavering commitment. As we celebrate these achievements, we remain firmly focused on sustaining this momentum, driving continued growth, and delivering long-term value to our stakeholders. The support and contributions of our employees, customers, partners, and shareholders have been instrumental to our success.

As we strive to achieve new milestones of excellence in the journey ahead, we are confident we will navigate future challenges and capitalize on opportunities."

About Hampton Sky Realty Ltd.

Established in 1987, Hampton Sky Realty Ltd, formerly known as Ritesh Properties and Industries Ltd (RPIL) is a leading company with business interests in the Real Estate Industry. The company is also engaged in the trade (exports of mobile phones) to the middle-east countries. Hampton Sky Realty is based out of Ludhiana & Delhi under the leadership of Mr. Sanjeev Arora, Chairman cum Managing Director of the company. The Company was promoted by Late. Mr. Pran Arora was a leading industrialist of Punjab and father of Mr. Sanjeev Arora. The company has commenced construction on its latest project - Hampton Narayana Superspeciality Hospital (HNSH) in Ludhiana, in collaboration with Narayana Hospitals Ltd (NHL), a renowned hospital chain headed by Dr. Devi Shetty. Some other marquee projects under development are "Hampton Plaza", coming up in an area of 200000 sqft., "Hampton estate" – commercial project spread over 12 acres with a built-up area of 500000 sqft, in Ludhiana. Total area currently under development spans 55 acres, with built-up area of 2.8 Million sq ft. Hampton Sky Realty Ltd is listed on **BSE: 526407**.

Investor Relations Advisor:

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Disclaimer:

Certain statements in this release concerning our future growth prospects are forward-looking statements, which involve a number of risks and uncertainties that could cause actual results to differ materially from those in such forward-looking statements. The risks and uncertainties relating to these statements include, but are not limited to, risks and uncertainties regarding the success of our investments, risks and uncertainties regarding fluctuations in earnings, our ability to manage growth, our ability to successfully implement our strategy, our research and development efforts, changes in the value of the Rupee and other currency changes, intense competition in the industry including those factors which may affect our cost advantage, wage increases in India, our ability to attract and retain highly skilled professionals, time and cost overruns on fixed-price, fixed-time frame contracts, client concentration, restrictions on immigration, industry segment concentration, our ability to manage our international operations, reduced demand for technology in our key focus areas, disruptions in telecommunication networks or system failures, our ability to successfully complete and integrate potential acquisitions, liability for damages on our service contracts, withdrawal of governmental fiscal incentives, political instability and regional conflicts, legal restrictions on raising capital or acquiring companies outside India, and unauthorized use of our intellectual property and general economic conditions affecting our industry. Hampton Sky Realty Limited may, from time to time, make additional written and oral forward-looking statements, including statements contained in the company's filings with the Securities and Exchange Board of India, Stock Exchange and our reports to shareholders. The company does not undertake to update any forward-looking statements that may be made from time to time by or on behalf of the company.