



PODDAR

HOUSING AND DEVELOPMENT LTD.

August 13, 2019

To, BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai – 400 001 Scrip Code – 523628	To, The National Stock Exchange of India, Exchange Plaza, 5 th Floor, Plot no. C/1, G Block, Bandra Kurla Complex, Bandra (East), Mumbai – 400 051 Scrip Symbol - PODDARHOUS
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Dear Sir(s),

Sub: Disclosure under Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 on Investors presentation on financial results of quarter ended June 30, 2019.

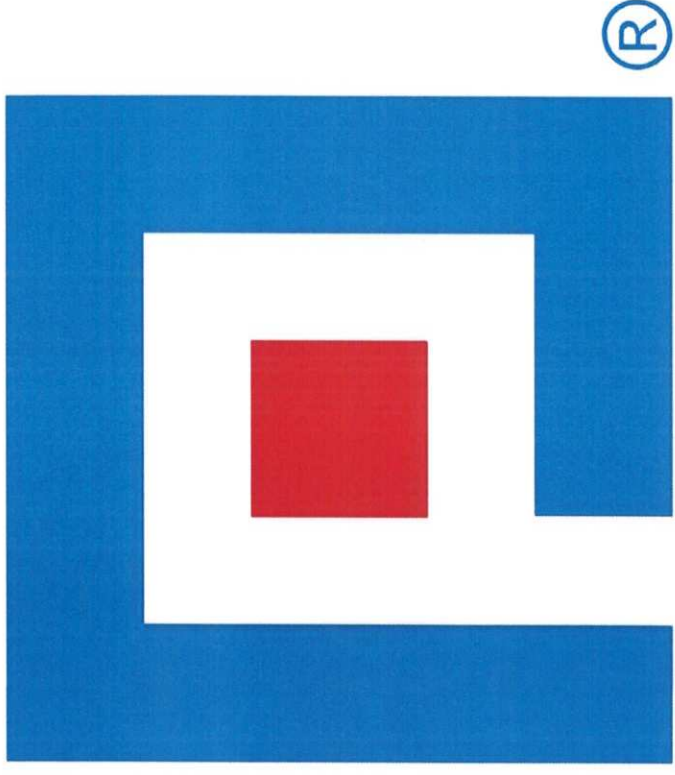
Pursuant to Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are pleased to enclose herewith the investors presentation on financial results of the company for the quarter (Q1FY2019-20) ended June 30, 2019 which has been declared by the company on August 12, 2019.

Request you to take the same on record and disseminate the same on the website of the stock exchanges.

Thanking You,
Yours faithfully,
For **Poddar Housing and Development Limited**


Hemalkumar H. Shah
Company Secretary

(Formerly known as Poddar Developers Ltd.)



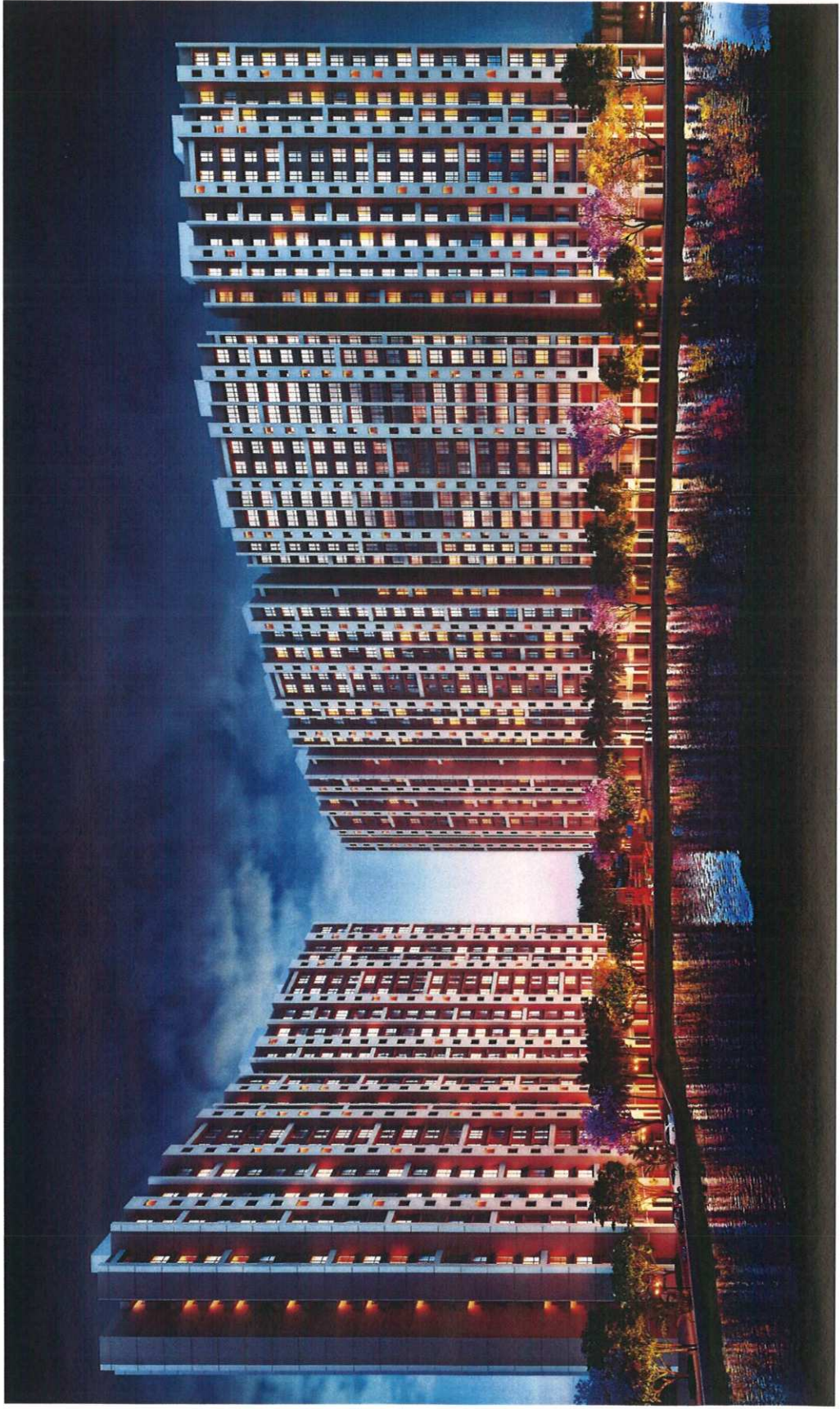
PODDAR

—HOUSING—

HOMES FOR LIFE

Investor Presentation

Poddar Wondercity (Badlapur)



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Quarter Performance

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Shareholding Pattern

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Projects

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Sources and Utilisation of Funds

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Management Team

Quarter Performance - Q1 Jun 19

Sales Performance

6

Area 207,737 sq. ft.

- WC - 327 units
- PSD - 9 units
- SEG - 11 units

Pre-Sale of Rs. 100 Crs

- WC - 86 Crs
- PSD - 11Cr
- SEG - 3 Cr

**Realisation up by
28%**

- WC - Rs. 4,500.

Growth from Jun 18

Area **32.40** times

Pre-Sales **10.67** times

Construction Performance

7



Poddar Sparah Diamond

- Wing B Terrace slab casted
- Wing A – First typical slab in progress
- Rehab RCC Completed; Block work upto 13th floor, staircase flooring upto 14th floor and fire fighting upto 15th floor.
- Project will be completed with the RERA timelines



Poddar Wondercity

- Excavation, PCC and Footing for 3 towers is completed
- 50% Plinth work completed for 3 towers

Construction Performance

Poddar Samrudhi Evergreen Phase - 4C

- Terrace slab of all seven buildings is completed.
- Finishing work for all the seven buildings is in progress
- Scheduled OC readiness by December 2019

Results for Q1 2019 - 20

No.	Particulars	Quarter Ended						Year Ended	
		Standalone		Consolidated		Standalone	Consolidated	Standalone	Consolidated
		June 30, 2019 (Unaudited)	March 31, 2019 Audited	June 30, 2018 (Unaudited)	June 30, 2019 Refer Note-2	March 31, 2019 Refer Note-2	June 30, 2018 Refer Note-2	March 31, 2019 Audited	March 31, 2019 Audited
1	Income from operations i. Revenue from Operations ii. Other Income	11.65 1.48	10.98 1.08	7.06 0.46	11.65 1.32	11.79 1.45	7.09 0.41	46.48 3.41	47.56 3.23
	Total income from operations (net)	13.13	12.06	7.52	12.97	13.24	7.50	49.89	50.79
2	Expenses i. Cost of Construction ii. Changes in Inventories of WIP and Finished goods iii. Employee Benefit Expenses iv. Depreciation and Amortisation Expenses v. Finance Costs vi. Other Expenses	29.69 (21.18)	44.37 (37.48)	17.28 (12.54)	29.69 (21.18)	44.37 (36.90)	17.28 (12.54)	94.94 (62.69)	94.94 (62.11)
		1.52	1.12	0.78	1.84	1.60	1.10	3.16	4.66
		0.10	0.10	0.14	0.10	0.10	0.14	0.33	0.34
		1.39	0.79	2.14	1.93	1.94	2.15	4.53	5.69
		8.90	3.78	2.93	9.16	4.24	3.09	15.49	16.06
	Total expenses	20.41	12.32	10.73	21.54	15.00	11.22	55.76	59.58
3	Profit / (Loss) before tax	(7.28)	(0.26)	(3.22)	(8.57)	(1.76)	(3.72)	(5.87)	(8.79)
4	Tax expense: i. Current Tax Expense/ (Benefit) ii. Deferred Tax Expense/ (Benefit)	-	-	-	-	-	-	-	-
		(1.83)	(0.38)	(0.97)	(1.83)	(0.37)	(0.97)	(1.53)	(1.54)
	Total Tax Expense/ (Benefit)	(1.83)	(0.38)	(0.97)	(1.83)	(0.37)	(0.97)	(1.53)	(1.54)
5	Net Profit/ (Loss) after tax	(5.44)	0.12	(2.25)	(6.74)	(1.39)	(2.75)	(4.34)	(7.25)
6	Other comprehensive income (OCI) Items not to be reclassified subsequently to profit or loss: - Loss on fair valuation of defined benefit plans as per actuarial valuation - Gain on fair valuation of equity/mutual fund instruments - Deferred tax (expense)/benefit relating to these items	-	(0.13)	-	-	(0.13)	-	(0.13)	(0.17)
		(0.01)	0.08	0.82	(0.01)	0.08	0.82	1.25	1.25
		0.00	0.02	(0.25)	0.00	0.02	(0.25)	(0.29)	(0.29)
	Other comprehensive income for the year (net of tax)	(0.01)	(0.03)	0.57	(0.01)	(0.03)	0.57	0.83	0.79
7	Total comprehensive income for the year (net of tax)	(5.45)	0.09	(1.68)	(6.75)	(1.42)	(2.18)	(3.51)	(6.46)
8	Paid-up Equity Share Capital (Face Value INR 10/- each)	6.32	6.32	6.32	6.32	6.32	6.32	6.32	6.32
9	Earnings per share (in INR) i. Basic ii. Diluted	(8.62) (8.62)	0.19 0.19	(3.56) (3.56)	(10.67) (10.67)	(2.20) (2.20)	(4.35) (4.35)	(6.87) (6.87)	(11.48) (11.48)

Results for Q1 2019 - 20

Operating performance

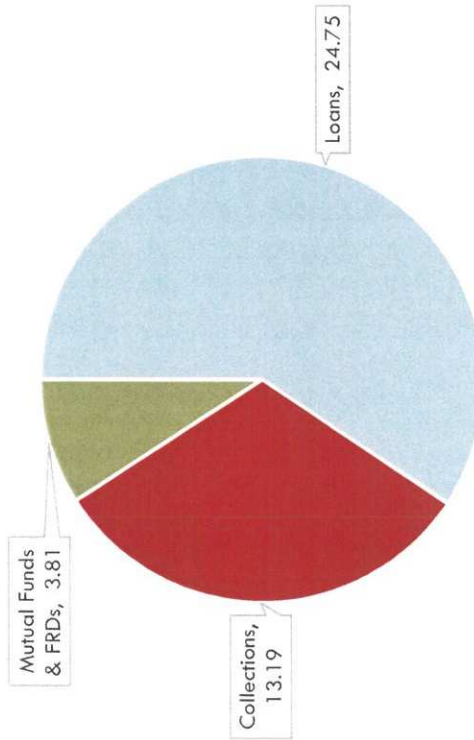
During Q1 on auspicious day of Gudi Padwa, April 6th 2019 the Company has launched its first PMAY project at Badlapur E and achieved pre sales value of Rs. 86 crores with sale of 327 units at an average realisation of Rs. 4,500 per square feet on builtup basis.

For this launch the Company has incurred the sales and marketing cost of amounting to Rs. 6 crores during the quarter. The Company is expecting significant demand in this segment and expects to achieve the similar numbers in subsequent quarters.

Cash flows for Q1 2019 - 20

Cash flow

INFLOW



OUTFLOW

