



# COMFORT COMMOTRADE LIMITED

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CIN NO. : 151311MH2007PLC175688  
COMFORT COMMOTRADE LIMITED

## CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

No.	Particulars	Quarter Ended (Unaudited)			Nine months Ended (unaudited)		(Rs. In Lacs)
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	Year Ended (Audited) 31.03.2015
1	<b>Income From Operations</b>						
	(a) Income from Operations	151.15	31.20	34.38	268.17	163.65	68.15
	(b) Other operating Income	5.20	7.25	4.66	17.19	7.58	147.42
	<b>Total Income from Operations (net)</b>	<b>156.35</b>	<b>38.45</b>	<b>39.05</b>	<b>285.36</b>	<b>171.23</b>	<b>215.57</b>
2	<b>Expenditure</b>						
	a. Purchases of Stock-in-trade	20.14	13.06	0.00	33.20	0.00	0.00
	b. Changes in inventory of Stock-in-trade	-19.01	-12.70	0.00	-31.71	0.00	0.00
	c. Employee benefits expenses	11.41	7.87	4.60	26.35	14.04	25.23
	d. Depreciation & Amortisation expenses	0.75	0.75	0.92	2.24	2.75	3.83
	e. Other Expenses	13.45	13.83	9.38	47.21	26.50	49.53
	<b>Total Expenses</b>	<b>26.74</b>	<b>22.81</b>	<b>14.90</b>	<b>77.28</b>	<b>43.29</b>	<b>78.59</b>
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	129.61	15.64	24.15	208.08	127.94	136.98
4	Other Income	-	-	-	-	-	-
5	Profit from ordinary activities before Finance Cost and Exceptional Items (3+4)	129.61	15.64	24.15	208.08	127.94	136.98
6	Finance Costs	0.85	0.61	0.10	2.00	0.14	0.15
7	Profit from ordinary activities after Finance Costs but before Exceptional Items (5-6)	128.77	15.03	24.05	206.08	127.80	136.83
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before Tax (7+8)	128.77	15.03	24.05	206.08	127.80	136.83
10	Tax Expenses	0.00	9.00	0.00	9.00	0.00	26.13
11	Profit/(Loss) from Ordinary activities After Tax (9-10)	128.77	6.03	24.05	197.08	127.80	110.70
12	Extraordinary Items (Net of Tax)	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (before Minority Interest)(11-12)</b>	<b>128.77</b>	<b>6.03</b>	<b>24.05</b>	<b>197.08</b>	<b>127.80</b>	<b>110.70</b>
14	Minority Interest	-	-	-	-	-	-
15	<b>Net Profit / (Loss) for the period (after Minority Interest)(13-14)</b>	<b>128.77</b>	<b>6.03</b>	<b>24.05</b>	<b>197.08</b>	<b>127.80</b>	<b>110.70</b>
16	Paid-up Equity Share Capital (Face Value Rs.10/- Each)	1002.00	1002.00	1002.00	1002.00	1002.00	1002.00
17	Reserve excluding revaluation reserves	-	-	-	-	-	157.20
18	Earning per Share (Basic and diluted)*	1.29*	0.06*	0.24*	1.97*	1.28*	1.10
	* Not Annualised						

Notes:

- The above financial results of Comfort Commotrade Limited ('CCL' or 'The Company') for the quarter ended 31st December, 2015 were reviewed by the Audit Committee of the Company and approved and taken on record by the Board of Directors of the Company at its meeting held on 2nd April, 2016
- The Company conducts its operation along with its subsidiary companies. The consolidated financial statements are prepared in accordance with the principles and procedures for the preparation and presentation of consolidation accounts as set out in Accounting Standards (AS 21) prescribed by Companies (Accounting Standards) Rules, 2006. The financial statements of the holding company and its subsidiaries have been combined on a line basis by adding together, income and expenses after eliminating intra-group balances and transactions. The Consolidated financial results are prepared by applying uniform accounting policies.
- The previous periods figures have been regrouped wherever necessary.

Place : Mumbai  
Date : 2nd April, 2016

For Comfort Commotrade Limited

  
Director

