



AF ENTERPRISES LIMITED

241, 2ND FLOOR, RG MALL, OPPOSITE PLOT NO. 39, SEC-9, ROHINI, NEW DELHI-110085

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A F ENTERPRISES LIMITED						
Unaudited Financial Results For the Quarter Ending 31st December, 2013						
(In Rs.)						
Particulars	3 months ended	Previous 3 Months ended	Corresponding 3 months ended in the previous year	Year to Date figures for the previous year ended	Year to date figures for the previous ended	Previous accounting year ended
	(31/12/2013)	(30/09/2013)	(31/12/2012)	(31/12/2013)	(31/12/2012)	(31/03/2013)
	(1)	(2)	(3)	(4)	(5)	(6)
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	97,95,625.00	6,85,000.00	2,25,000.00	1,11,30,625.00	6,75,000.00	10,90,400.00
(b) Other Operating Income	-	-	-	-	-	-
Total	97,95,625.00	6,85,000.00	2,25,000.00	1,11,30,625.00	6,75,000.00	10,90,400.00
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	(4,15,200.00)	-	-	(4,15,200.00)	-	-
b. Consumption of raw materials	-	-	-	-	-	-
c. Purchase of traded goods	93,70,860.00	-	-	98,62,210.00	-	1,91,350.00
d. Employees cost	2,05,500.00	1,95,670.00	1,92,300.00	4,88,170.00	5,76,900.00	6,63,522.00
e. Depreciation	3,050.00	6,100.00	-	9,150.00	-	-
f. Subscription and Membership	-	-	-	5,618.00	5,618.00	5,618.00
g. Legal & Professional	16,854.00	44,515.00	5,618.00	83,841.00	16,854.00	28,090.00
h. Advertisement	33,710.00	15,155.00	13,403.00	63,865.00	46,269.00	56,107.00
i. Office Rent	36,000.00	19,000.00	-	55,000.00	-	-
j. ROC Fees	2,11,250.00	-	-	2,11,250.00	-	-
j. Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	2,03,885.36	2,60,299.50	2,031.00	4,64,184.86	2,319.00	8,305.00
Total	96,65,909.36	5,40,739.50	2,13,352.00	1,08,28,088.86	6,47,960.00	9,52,992.00
3. Profit / (Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	1,29,715.64	1,44,260.50	11,648.00	3,02,536.14	27,040.00	1,37,408.00
4. Other Income	-	0.09	-	0.09	-	-
5. Profit/ (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	1,29,715.64	1,44,260.59	11,648.00	3,02,536.23	27,040.00	1,37,408.00
Finance Costs	-	-	-	-	-	-
7. Profit/ (Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	1,29,715.64	1,44,260.59	11,648.00	3,02,536.23	27,040.00	1,37,408.00
8. Exceptional items	-	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1,29,715.64	1,44,260.59	11,648.00	3,02,536.23	27,040.00	1,37,408.00
10. Tax expense	1,06,772.00	64,510.00	-	1,80,107.00	-	26,183.00
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	22,943.64	79,750.59	11,648.00	1,22,429.23	27,040.00	1,11,225.00
12.(i)Extraordinary Item (net of tax expense Rs. _____)	-	-	-	-	-	-
(ii) Prior Period Item	-	-	-	-	-	-
13. Net Profit(+)/ Loss(-) for the period (11-12)	22,943.64	79,750.59	11,648.00	1,22,429.23	27,040.00	1,11,225.00

For A F Enterprises Limited

NAVNEET MANGAL

Director

