

**18th
Annual Report
2011-2012**

COMPUCOM

SOFTWARE LIMITED

We make IT happen

VISION

TO BE THE GLOBALLY PREFERRED LEARNING SOLUTION PARTNER, BY DELIVERING QUALITY EDUCATION, MEANT FOR PERFORMANCE ENHANCEMENT, THROUGH WORLD CLASS PROCESSES.

MISSION

“TECHNOLOGY IS EMPOWERMENT”, IT IS AN EMPOWERING TECHNOLOGY, WHEN RIGHTLY EMPLOYED, IT LEADS TO PRODUCTIVITY IMPROVEMENTS AND PROSPERITY AT INDIVIDUAL, ORGANIZATIONAL, SOCIETAL, NATIONAL AND GLOBAL LEVEL.

ETHICS

- FAIRNESS & TRANSPARENCY WITH MEMBERS
- PROMOTE HIGH STANDARD OF BUSINESS ETHICS
- CREATING VALUE THROUGH CONSISTENTLY SUPERIOR PERFORMANCE
 - EXCEEDING CUSTOMERS EXPECTATIONS
 - ADHERENCE TO SOCIAL LAWS / RESPONSIBILITY.

PROGRESS AT A GLANCE

- MORE THAN 7000 GOVT. SCHOOLS UNDER ICT & IT SERVICES IN SARVA SHIKSHA ABHIYAN
- MORE THAN 2.5 MILLION LEARNERS COVERS ACROSS NORTH INDIA
- PROMINENT PLAYER IN E-GOVERNANCE IN NORTH INDIA
- EXCELLENCE AWARD FOR IT EXPORT, EDUCATION AND E-GOVERNANCE GIVEN BY THE CHIEF MINISTER, GOVT. OF RAJASTHAN ON JANUARY 18, 2012
- LISTED AT NATIONAL STOCK EXCHANGE OF INDIA LTD. (NSE) ON MARCH 2, 2012
- “JAN TV”, SATELLITE TV CHANNEL OF COMPUCOM SOFTWARE LIMITED'S SUBSIDIARY CSL INFOMEDIA (P) LTD., WAS LAUNCHED ON MAY 13, 2012.
- 13 YEARS UNINTERRUPTED DIVIDEND PAYMENT AND PROFIT MAKING TRACK RECORD

SEGMENT WISE COMPOSITION OF REVENUES

- ITNEER, INC. - INCREASE IN NET PROFIT BY 84.60% AS COMPARED TO LAST YEAR.
- LEARNING SOLUTION SEGMENT - REVENUE GENERATED FROM THIS SEGMENT IS RS. 6,096.27 LACS
- SOFTWARE & E-GOVERNANCE SERVICES SEGMENT - REVENUE GENERATED FROM THIS SEGMENT IS RS. 695.00 LACS
- WIND POWER GENERATION - REVENUE GENERATED FROM THIS SEGMENT IS RS. 204.05 LACS
- OTHER INCOME SEGMENT - REVENUE GENERATED FROM THIS SEGMENT IS RS. 187.34 LACS





ICT@SCHOOL



WIND POWER



GO GREEN GO SOLAR



CSL TEAM

BOOK-POST



INDIA LOCATIONS

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