CENTURY PLYBOARDS (INDIA) LIMITED

Regd.Office : 6 Lyons Range, Kolkata - 700001

Unaudited Financial Results for the Quarter ended 30th June, 2011

STANDALONE (RUPEES IN LAKHS)					CONSOLIDATED (RUPEES IN LAKHS)		
Quarter ended 30.06.2011 Unaudited	Quarter ended 30.06.2010 Unaudited	Year ended 31.03.2011 Audited	Sl No.	PARTICULARS	Quarter ended 30.06.2011 Unaudited	Quarter ended 30.06.2010 Unaudited	Year ended 31.03.2011 Audited
31,433.76	**23,352.20**	**107,507.83**	**1**	**Gross Sales/Income from Operations**	**48,227.61**	**35,839.14**	**163,827.11**
1,825.66	1,384.68	6,083.72		Less : Excise Duty	2,328.46	2,432.82	10,785.23
2,434.66	1,851.10	8,334.56		Less : Sales Tax/VAT	4,316.75	2,279.81	10,156.50
27,173.44	**20,116.42**	**93,089.55**		**Net Sales/Income from Operations**	**41,582.40**	**31,126.51**	**142,885.38**
14.00	30.61	80.41		Other Operating Income	84.39	119.88	438.55
27,187.44	**20,147.03**	**93,169.96**		**Income from Operations**	**41,666.79**	**31,246.39**	**143,323.93**
			2	**Expenditure**			
260.14	50.50	(630.73)		a. (Increase)/decrease in stock in trade and Work in progress	120.31	(719.92)	(1,150.02)
13,029.40	9,523.97	45,694.72		b. Consumption of Raw materials	16,314.19	11,993.02	55,082.16
2,319.08	1,716.06	8,074.31		c. Purchase of Traded goods	1,251.30	752.49	3,806.35
2,160.27	1,664.11	7,529.40		d. Employees cost	2,813.30	2,350.27	10,362.08
613.37	463.78	2,417.58		e. Depreciation	1,309.80	1,120.39	5,078.81
5,921.95	4,525.58	23,029.30		f. Other expenditure	13,648.76	9,587.40	50,230.90
24,304.21	**17,944.00**	**86,114.58**		**g. Total**	**35,457.66**	**25,083.65**	**123,410.28**
2,883.23	**2,203.03**	**7,055.38**	**3**	**Profit from Operations, before Other Income, Interest &**	**6,209.13**	**6,162.74**	**19,913.65**
				Exceptional Items (1-2)			
57.71	**53.76**	**1,521.71**	**4**	**Other Income**	**218.68**	**73.39**	**426.74**
2,940.94	**2,256.79**	**8,577.09**	**5**	**Profit before Interest & Exceptional Items (3+4)**	**6,427.81**	**6,236.13**	**20,340.39**
253.59	224.92	998.99	**6**	Interest	648.41	542.09	1,957.67
2,687.35	**2,031.87**	**7,578.10**	**7**	**Profit after Interest but before Exceptional Items (5-6)**	**5,779.40**	**5,694.04**	**18,382.72**
-	-	-	**8**	Exceptional Items	-	-	-
2,687.35	**2,031.87**	**7,578.10**	**9**	**Profit from Ordinary Activities before tax (7-8)**	**5,779.40**	**5,694.04**	**18,382.72**
			10	**Tax Expenses**			
539.50	405.00	1,290.80		a. Current Tax	1,162.75	1,171.26	3,797.95
(68.90)	2.72	(191.46)		b. Deferred Tax Liability/(Assets)	(68.90)	2.72	(74.08)
(96.00)	(83.50)	(972.00)		c. MAT Credit Entitlement	(684.59)	(624.70)	(4,310.29)
374.60	**324.22**	**127.34**		**d. Total**	**409.26**	**549.28**	**(586.42)**
2,312.75	**1,707.65**	**7,450.76**	**11**	**Net Profit from Ordinary Activities after tax (9-10)**	**5,370.14**	**5,144.76**	**18,969.14**
-	-	-	**12**	Extra ordinary Items	-	-	-
2,312.75	**1,707.65**	**7,450.76**	**13**	**Net Profit after Tax but before Minority Interest (11-12)**	**5,370.14**	**5,144.76**	**18,969.14**
-	-	-	**14**	Minority Interest	1,007.75	1,018.78	3,510.78
2,312.75	**1,707.65**	**7,450.76**	**15**	**Net Profit after Minority Interest (13-14)**	**4,362.39**	**4,125.98**	**15,458.36**
2,225.27	2,225.27	2,225.27	**16**	Paid up Equity Share Capital	2,225.27	2,225.27	2,225.27
		25,389.63	**17**	Reserves excluding Revaluation Reserves			60,438.71
			18	**Earnings Per Share (EPS) (not annualised) Rs.**			
1.04	0.77	**3.35**		**- Basic & diluted**	**1.96**	1.86	**6.96**
				Face Value of Shares Rs 1/-			
			19	Public Shareholding			
60,243,613	33,248,839	37,413,209		- Number of Shares	60,243,613	33,248,839	37,413,209
27.12	14.97	16.84		- Percentage of Shareholding	27.12	14.97	16.84
				Promoter & Promoter group shares pledged/encumbered			
3,000,000	20,000,000	-		Number of shares pledged/encumbered	3,000,000	20,000,000	-
1.85	10.59	-		% of total shareholding of promoter & promoter group	1.85	10.59	-
1.35	9.00	-		% of total shareholding of the company	1.35	9.00	-
				Promoter & Promoter group shares non encumbered			
158,929,377	168,924,151	184,759,781		Number of shares non encumbered	158,929,377	168,924,151	184,759,781
98.15	89.41	100.00		% of total shareholding of promoter & promoter group	98.15	89.41	100.00
71.53	76.03	83.16		% of total shareholding of the company	71.53	76.03	83.16

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Quarter ended 30.06.2011 Unaudited	Quarter ended 30.06.2010 Unaudited	Year ended 31.03.2011 Audited	Sl No.	PARTICULARS	Quarter ended 30.06.2011 Unaudited	Quarter ended 30.06.2010 Unaudited	Year ended 31.03.2011 Audited
				SEGMENT RESULTS			
			A	**Segment Revenue (Gross)**			
22,440.05	17,553.96	77,940.72		(a) Plywood and Allied Products	22,471.55	17,628.25	78,197.92
5,273.63	3,664.60	15,803.90		(b) Laminate and Allied Products	5,273.63	3,664.60	15,803.90
				(c) Logistic			
1,202.55	471.47	3,536.66		External Sales Revenue	1,832.58	471.47	4,478.91
34.90	9.01	49.41		Inter Segment Revenue	34.90	9.01	49.41
2,335.37	267.31	7,911.16		(d) Ferro Alloys	2,335.37	267.31	7,911.16
				(e) Power			
-	1,220.42	1,278.76		- External Sales Revenue	2.39	1,220.42	1,325.15
881.25	97.54	2,835.23		- Inter Segment Revenue	1,813.73	1,350.88	7,084.41
-	-	-		(f) Cement	16,129.93	12,412.65	55,018.03
-		-		(g) Others			
182.16	174.44	1,036.63		- External Sales Revenue	182.16	174.44	1,092.04
49.49	31.89	123.70		- Inter Segment Revenue	49.49	31.89	314.91
32,399.40	**23,490.64**	**110,516.17**		**Total Segment Revenue**	**50,125.73**	**37,230.92**	**171,275.84**
965.64	138.44	3,008.34		Less : Inter Segment Revenue	1,898.12	1,391.78	7,448.73
31,433.76	**23,352.20**	**107,507.83**		**Segment Revenue after Inter Segment Adjustment (Gross)**	**48,227.61**	**35,839.14**	**163,827.11**
			A	**Segment Revenue (Net)**			
19,082.55	14,845.24	66,073.92		(a) Plywood and Allied Products	19,101.78	14,907.40	66,279.76
4,449.43	3,151.87	13,509.38		(b) Laminate and Allied Products	4,449.43	3,151.87	13,509.38
				(c) Logistic			
1,202.55	471.47	3,536.66		External Sales Revenue	1,832.58	471.47	3,536.66
34.90	9.01	49.41		Inter Segment Revenue	34.90	9.01	49.41
2,265.31	260.21	7,701.14		(d) Ferro Alloys	2,265.31	260.21	7,701.14
				(e) Power			
-	1,220.42	1,278.70		- External Sales Revenue	2.39	1,220.42	1,325.09
881.25	97.54	2,835.23		- Inter Segment Revenue	1,813.73	1,350.88	7,084.41
-	-	-		(f) Cement	13,757.31	10,947.93	48,546.10
				(g) Others			
173.60	167.21	989.75		- External Sales Revenue	173.60	167.21	1,987.25
49.49	31.89	123.70		- Inter Segment Revenue	49.49	31.89	314.91
28,139.08	**20,254.86**	**96,097.89**		**Total Segment Revenue**	**43,480.52**	**32,518.29**	**150,334.11**
965.64	138.44	3,008.34		Less : Inter Segment Revenue	1,898.12	1,391.78	7,448.73
27,173.44	**20,116.42**	**93,089.55**		**Segment Revenue after Inter Segment Adjustment (Net)**	**41,582.40**	**31,126.51**	**142,885.38**
			B	**Segment Results (Profit Before Tax & Interest)**			
2,011.96	1,459.91	3,536.31		(a) Plywood and Allied Products	2,080.89	1,529.76	3,722.58
478.05	311.87	1,073.75		(b) Laminate and Allied Products	478.05	311.87	1,073.75
379.71	71.01	759.63		(c) Logistic	448.41	71.01	938.85
235.90	(107.22)	1,119.23		(d) Ferro Alloys	235.90	(107.22)	1,119.23
53.15	730.56	1,061.46		(e) Power	195.68	730.56	2,257.63
-	-	-		(f) Cement	3,038.80	3,927.87	11,334.21
23.03	25.72	147.06		(g) Others	22.02	7.34	131.69
3,181.80	**2,491.85**	**7,697.44**	`	**Total**	**6,499.75**	**6,471.19**	**20,577.94**
253.59	224.92	998.99		Less : Interest	648.41	542.09	1,957.67
(240.86)	(235.06)	879.65		Add : Unallocable Income net of unallocable expenses	(71.94)	(235.06)	(237.55)
2,687.35	**2,031.87**	**7,578.10**		**Profit Before Tax**	**5,779.40**	**5,694.04**	**18,382.72**
			C	**Capital Employed (Segment Assets less Segment Liabilities)**			
22,156.07	17,745.17	20,681.71		(a) Plywood and Allied Products	23,481.50	19,644.33	22,441.12
6,600.98	6,296.99	7,145.12		(b) Laminate and Allied Products	6,600.98	6,296.99	7,145.12
7,455.52	7,430.53	7,733.02		(c) Logistic	7,805.48	7,430.53	7,816.57
3,111.78	1,667.13	2,817.57		(d) Ferro Alloys	3,111.78	1,667.13	2,817.57
2,803.89	3,358.45	2,613.16		(e) Power	21,427.89	9,292.58	14,247.32
-	-	-		(f) Cement	72,776.90	54,007.81	73,701.36
217.20	194.36	184.84		(g) Others	376.55	355.43	433.42

NOTES :

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 20th July, 2011.
2. As per consistent practice, foreign Exchange loss/gain towards creditors/debtors pertaining to specific segments has been included as unallocable expenditure/income, as the amount of such exchange loss/income for different segment is not ascertainable. However, there is no impact of this on profit for the quarter. Auditors have referred this in their report for the year ended 31st March'2011.
3. Status of Investors' complaint for the quarter ended 30th June, 2011 : Opening NIL; Received and Resolved during the quarter 5; Closing NIL.
4. The consolidated results include the subsidiaries Cement Manufacturing Company Ltd, Auro Sundram Ply & Door Pvt Ltd, Aegis Business Ltd , Star Ferro & Cement Ltd and ultimate subsidiaries Star Cement Meghalaya Ltd, Megha Technical & Engineers Pvt Ltd, NE Hills Hydro Limited, Meghalaya Power Ltd and Aegis Overseas Ltd.
5. The Board of Directors of the Company has decided to demerge the business and interest of the Company in manufacture of Ferro-Alloys and Cement including captive power plants attached thereto by transferring the same to a wholly owned subsidiary namely Star Ferro and Cement Ltd. through a scheme of arrangement w.e.f. 1st April, 2011, subject to necessary approvals. Pending such approvals, no accounting adjustment thereof has been made in the above results.
6. Previous year/period figures have been rearranged /regrouped wherever necessary to make them comparable with current period figures.

for and on Behalf of the Board

Date : 20th July, 2011

Place : Kolkata

Sd/-

Sajjan Bhajanka

Managing Director