



# UNJHA FORMULATIONS LIMITED

Regd. Office : Khali Char Rasta, State Highway,  
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E-mail : unjfor@bsnl.in, info@unjhaformulations.com  
Website : www.unjhaformulations.com

CIN No.: L99999GJ1994PLC022932

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER YEAR ENDED ON 31st DECEMBER, 2014

Rs. in Lacs

Sr	Particulars	QUARTER ENDED			Year to Date		YEAR ENDED
		31.12.2014 Unaudited	30.09.2014 Unaudited	31.12.2013 Unaudited	31.12.2014 Unaudited	31.12.2013 Unaudited	31.03.2014 Audited
1	<b>Income From Operations</b>						
	a. Net Sales/Income from Operations (Net of excise duty)	244.42	211.85	185.18	662.89	467.03	663.32
	b. Other operating Income	---	---	---	---	---	---
	<b>Total Income from Operations (Net)</b>	<b>244.42</b>	<b>211.85</b>	<b>185.18</b>	<b>662.89</b>	<b>467.03</b>	<b>663.32</b>
2	<b>Expenditure</b>						
	a. Cost of materials consumed	208.36	174.45	128.9	556.8	354.21	515.54
	b. Purchase of Stock in trade	---	---	---	---	---	---
	c. Changes in inventories of finished goods, work-in-progress & finished goods	---	---	---	---	---	---
	d. Employee Benefit Expenses	10.47	8.59	10.43	27.88	27.9	35.74
	e. Depreciation & Amortisation expenses	2.20	2.05	1.50	6.30	4.50	6.63
	f. Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	18.57	21.58	38.70	59.36	70.84	94.76
	<b>Total Expenditure</b>	<b>239.6</b>	<b>206.67</b>	<b>179.53</b>	<b>650.34</b>	<b>457.45</b>	<b>652.67</b>
3	<b>Profit (Loss) from operations before other income, finance cost &amp; exceptional items (1-2)</b>	<b>4.82</b>	<b>5.18</b>	<b>5.65</b>	<b>12.55</b>	<b>9.58</b>	<b>10.65</b>
4	Other Income	0.06	---	0.13	2.05	0.34	2.26
5	<b>Profit &amp; (Loss) from ordinary activities before finance cost &amp; Exceptional Items (3+4)</b>	<b>4.88</b>	<b>5.18</b>	<b>5.78</b>	<b>14.6</b>	<b>9.92</b>	<b>12.91</b>
6	Finance Cost	---	0.27	0.02	0.24	0.24	0.48
7	<b>Profit (loss) after finance cost but before exceptional items (5-6)</b>	<b>4.88</b>	<b>5.15</b>	<b>5.76</b>	<b>14.36</b>	<b>9.68</b>	<b>12.43</b>
8	Exceptional Items	---	---	---	---	---	---
9	<b>Profit(Loss) from ordinary activities before tax (7+8)</b>	<b>4.88</b>	<b>5.15</b>	<b>5.76</b>	<b>14.36</b>	<b>9.68</b>	<b>12.43</b>
10	Tax Expenses	---	---	---	---	---	---
11	<b>Net Profit (Loss) from ordinary activities after tax (9-10)</b>	<b>4.88</b>	<b>5.15</b>	<b>5.76</b>	<b>14.36</b>	<b>9.68</b>	<b>12.43</b>
12	Extra Ordinary Items (net of tax expenses)	---	---	---	---	---	---
13	<b>Net Profit (Loss) for the period (11-12)</b>	<b>4.88</b>	<b>5.15</b>	<b>5.76</b>	<b>14.36</b>	<b>9.68</b>	<b>12.43</b>
14	Paid up equity share capital (Face value of Rs.10/- each)	448.05	448.05	448.05	448.05	448.05	448.05
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	19.50	19.50	19.50	19.50	19.50	19.50
16	Earnings per Share (EPS) (See not no.5 below)	0.11	0.11	0.12	0.32	0.22	0.28
	a. Basic						
	b. Diluted						
	<b>A.PARTICULARS OF SHAREHOLDINGS</b>						
17	Public Shareholding						
	-- Number of Shares	2885817	2888677	2895378	2885817	2895378	2892277
	-- Percentage of Shareholding	64.40%	64.47%	64.62%	64.40%	64.62%	64.55%
18	Promoters & Promoters Group shareholding						
	a) Pledged/Encumbered						
	-- Number of Shares	NA	NA	NA	NA	NA	NA
	-- Percentage of Shares (as a % of the total shareholding of Promoters & Promoters Group)	NA	NA	NA	NA	NA	NA
	-- Percentage of Shares (as a % of the total share capital of the company)	NA	NA	NA	NA	NA	NA
	b) Non-encumbered						
	-- Number of Shares	1594683	1591823	1585122	1594683	1585122	1588223
	-- Percentage of Shares (as a % of the total shareholding of Promoters & Promoters Group)	35.59%	35.53%	35.38%	35.59%	35.38%	35.45%
	-- Percentage of Shareholding						
	<b>B. INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter						
	Received during the quarter						
	Disposed of during the quarter						
	Remaining unresolved at the end of the quarter						



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(Rs. In Lacs)

## STATEMENT OF ASSETS & LIABILITIES FOR THE QUARTER ENDED ON 31ST DECEMBER, 2014

Standalone / Consolidated Statement of Assets and Liabilities	Quarter Ended on 31.12.2014	Year ended on 31.03.2014
Particulars		
<b>A EQUITY AND LIABILITIES</b>		
<b>1 Shareholders' funds</b>		
(a) Share capital	448.05	448.05
(b) Reserves and surplus	-413.88	-426.35
(c) Money received against share warrants		
<b>Sub-total - Shareholders' funds</b>	<b>34.17</b>	<b>21.70</b>
<b>2. Share application money pending allotment</b>		
<b>3. Minority interest *</b>		
<b>4. Non-current liabilities</b>		
(a) Long-term borrowings		
(b) Deferred tax liabilities (net)		
(c) Other long-term liabilities		
(d) Long-term provisions		
<b>Sub-total - Non-current liabilities</b>		
<b>5. Current liabilities</b>		
(a) Short-term borrowings	10.40	
(b) Trade payables	322.36	353.86
(c) Other current liabilities		
(d) Short-term provisions		
<b>Sub-total - Current liabilities</b>	<b>332.76</b>	<b>353.86</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>366.93</b>	<b>375.56</b>
<b>B ASSETS</b>		
<b>1. Non-current assets</b>		
(a) Fixed assets	58.56	59.86
(b) Goodwill on Consolidation*	50.00	50.00
(c) Non-current investments		
(d) Deferred tax assets (net)		
(e) Long-term loans and advances		
(f) Other non-current assets	23.28	23.28
<b>Sub-total - Non-current assets</b>	<b>131.84</b>	<b>133.14</b>
<b>2 Current assets</b>		
(a) Current investments		
(b) Inventories	83.39	71.37
(c) Trade receivables	98.17	91.35
(d) Cash and cash equivalents	0.59	58.73
(e) Short-term loans and advances		
(f) Other current assets	52.94	20.97
<b>Sub-total - Current assets</b>	<b>235.09</b>	<b>242.42</b>
<b>Total -Assets</b>	<b>366.93</b>	<b>375.56</b>

### NOTES


- The above results was presented and adopted by Audit committee and Board of Directors meeting held on 31.01.2015
- Figure of previous year / period are regrouped wherever necessary.
- There being only one segment of business, above represents figures of one segment.
- The company has no pending investor's complaints at the beginning and closing of the quarter and during the quarter no complaint was received and hence not required to be solved.
- As there are no extra ordinary items for the period the basic and diluted EPS before and after extraordinary items is identical.
- Income Tax provisions made at the year end.

Place: Sidhpur

Date : 31.01.2015

CIN No.: L99999GJ1994PLC022932

By order of the Board  
For UNJHA FORMULATIONS LIMITED

  
Executive Director



**Kantilal Manilal Shah & Co.**

Chartered Accountants

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Jail Road, Nr. Gurudwara,  
**MEHSANA - 384002**

Date :

Format for the Limited Review Report for companies (other than banks)

Review to **M/s.Unjha Formulations Limited.,Siddhpur.**

We have reviewed the accompanying statement of un-audited financial results of **Unjha Formulations Limited** for the period ended **31, December 2014**. This statement is the responsibility of the company's Management and has been approved by the Board of Directors/committee of Board of Directors. Our responsibility is to issue a report on this financial statement based on our review

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquire of company personnel and an analytical procedure applied to financial date and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express and audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes to believe that the accompanying statement of un-audited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Date:-31-01-2015.

Place:-Mehsana.



For, Kantilal Manilal Shah & Co.  
Chartered Accountant.

  
(Dipak K. Shah)

Proprietor

M.No.46226

F.R.No.104741w