

SHREE MAHALAXMI AGRICULTURAL DEVELOPMENT LTD.

Reg. Office:- 11-103, GCP Business Centre, Vjjay Char Rasta, Memnagar, Opp. Fire Brigade, Ahmednagar - 380 014

Quarterly Reporting on Unaudited Financial Results and Segment Wise Revenue Results and

Capital Employed Under Clause 41 of the Listing Agreement Ended on 31-12-2014

PART - 1							(RS. IN LAKH)
S R. N O.	Particulars	3 Months	Preceding 3	Corresspon	Year to date	Year to date	Previous
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.201
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	7.85	335.20	5.73	343.05	18.60	553.60
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (net)	7.85	335.20	5.73	343.05	18.60	553.60
2	Expenses						
	a. Cost of Material Consumed	0.00	0.00	0.00	0.00	0.00	0.00
	b. Purchase of Traded Goods	0.00	325.59	0.00	0.00	4.50	520.50
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employee benefits expense	0.00	0.00	1.92	0.00	5.76	7.68
	e. Depreciation and Amortisation expense	0.00	0.00	0.00	0.00	0.00	0.00
	f. Other Expenses	1.05	5.55	2.12	6.60	7.19	10.87
	Total Expenses	1.05	331.14	4.04	332.19	17.45	539.05
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	6.80	4.06	1.69	10.86	1.15	14.55
4	Other Income	0.00	0.00	0.00	0.00	1.30	23.65
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	6.80	4.06	1.69	10.86	2.45	38.20
6	Finance Costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	6.80	4.06	1.69	10.86	2.45	38.20
8	Exceptional Items - Expenditure / (Income)	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	6.80	4.06	1.69	10.86	2.45	38.20
10	Tax Expense	0.00	0.00	0.00	0.00	0.00	0.00
11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	6.80	4.06	1.69	10.86	2.45	38.20
12	Extraordinary items (Net of Tax expense Rs. Nil)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	6.80	4.06	1.69	10.86	2.45	38.20
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	1016.13	1016.13	1016.13	1016.13	1016.13	1016.13
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	78.32	71.07	41.89	78.32	123.63	67.71
16	Earning Per Share (before extraordinary items - not annualised)						
	(a) Basic	0.07	0.04	0.41	0.11	1.22	0.38
	(b) Diluted	0.07	0.04	0.41	0.11	1.22	0.38
17	Earning Per Share (after extraordinary items - not annualised)						



(b) Diluted	0.07	0.04	0.41	0.48	1.22	0.38
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PART - 2							
S R. N O.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A PARTICULARS OF SHAREHOLDING							
1	Public Share Holding						
	- Number of Shares	10161300	10161300	10161300	10161300	10161300	10161300
	- Percentage of Shareholding	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
2	Promoter and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered						
	- Number of Shares	0	0	0	0	0	0
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	- Percentage of Shares (as a % of total share capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

PARTICULARS		3 MONTHS ENDED 31.12.2014
B INVESTOR COMPLAINTS		
1	PENDING AT THE BEGINNING OF THE QUARTER	NIL
2	RECEIVED DURING THE YEAR	NIL
3	DISPOSED OF DURING THE QUARTER	NIL
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL

STATEMENTS OF ASSETS AND LIABILITIES		
	(Rs.in Lacs)	
	As at	As at
Statement of Assets and Liabilities	31.12.2014	31.03.2014
	Unaudited	Audited
A. Equity and Liabilities		



1) Shareholders Fund	1,094.45	1,083.85
a) Share Capital	1,016.13	1016.13
b) Reserves and Surplus	78.32	67.72
c) Money received against share warrants	-	-
2) Share application money pending allotment	-	-
3) Monority interest	-	-
4) Non Current Liabilities		
a) Long term borrowings	27.96	113.46
b) Deffered Tax Liabilities(net)	-	-
c) other long term liabilities	-	-
d) long term provisions	-	-
Non Current Liabilities	27.96	113.46
5) Current Liabilities		
a) short term borrowings	-	-
b) trade payables	368.28	510.66
c) other current liabilities	2.37	2.37
d) other short term borrowings	-	-
Current liabilities	370.65	513.03
Total Equity and Liabilities	1,493.06	1,710.34
B) Assets		
1) Non Current Assets	-	-
a) Fixed Assets	-	-
b) Goodwill on consolidation	-	-
c) non-current investments	206.06	557.61
d) deffered Tax assets(net)	-	-
e) long term loans and advances	-	-
f) other non current assets	-	-
Non Current Assets	206.06	557.61
2) Current Assets		
a) current Investments	-	-
b) Inventories	-	-
c) Trade receivables	358.14	601.03
d) Cash and Cash equivalents	76.68	10.75
e) Short term loans and advances	845.91	534.68
f) other current assets	6.26	6.26
Total Current Assets	1,286.99	1,152.73
Total Assets	1,493.06	1,710.34

The above result were taken on record at the board meeting held on 20TH Jan 2015

Provision for taxation has been estimated at the end of the year .

The company has only one business segment.

There were no investors complaint received during the quarter.

PLACE: AHMEDABAD

DATE: 21.01.2015

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CHETAN PANDIT

DIRECTOR

