

**RAJESWARI INFRASTRUCTURE LIMITED**  
(A CONSTRUCTION AND INFRASTRUCTURE COMPANY)  
(CIN: L72300TN1993PLC024868)

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**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.12.2014**

Annexure I to Clause 41

(Rs. In Lakhs)

| Particulars   | Quarter ended  |                |                | Nine months ended |                | Year ended     |
|---|----------------|----------------|----------------|-------------------|----------------|----------------|
|   | 31-12-2014     | 30-09-2014     | 31-12-2013     | 31-12-2014        | 31-12-2013     | 31-03-2014     |
|   | Unaudited      |                |                | Unaudited         |                | Audited        |
| 1. Net Sales/Income from Operations   | 43.35          | 176.22         | 172.60         | 412.72            | 964.89         | 1048.97        |
| 2. Other Income   | 3.61           | 6.69           | 1.53           | 16.15             | 17.18          | 7.28           |
| <b>3. Total Income (1+2)</b>  | <b>46.96</b>   | <b>182.90</b>  | <b>174.13</b>  | <b>428.87</b>     | <b>982.07</b>  | <b>1056.25</b> |
| 4. Expenditure  |                |                |                |                   |                |                |
| a. Increase/decrease in stock in trade and work in progress   | 0.00           | (91.85)        | 6.70           | (17.26)           | 44.74          | (58.49)        |
| b. Consumption of raw materials   | 17.53          | 193.68         | 86.52          | 253.57            | 514.36         | 575.49         |
| c. Purchase of traded goods   | 0.00           | 0.00           | 0.00           | 0.00              | 0.00           | 0.00           |
| d. Employees cost   | 17.25          | 26.48          | 27.39          | 75.35             | 86.72          | 129.05         |
| e. Depreciation   | 17.07          | 17.08          | 10.59          | 51.26             | 31.35          | 46.88          |
| f. Other expenditure  | 32.22          | 50.83          | 26.99          | 160.43            | 163.97         | 202.42         |
| g. Total  | 84.07          | 196.22         | 158.18         | 523.36            | 841.15         | 895.35         |
| (Any item exceeding 10% of the total expenditure to be shown separately)  |                |                |                |                   |                |                |
| 5. Interest   | 3.51           | 40.32          | 103.34         | 65.64             | 214.36         | 242.90         |
| 6. Exceptional items  | 0.00           | 0.00           | 0.00           | 0.00              | 0.00           | 0.00           |
| <b>7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>  | <b>(40.62)</b> | <b>(53.63)</b> | <b>(87.39)</b> | <b>(160.13)</b>   | <b>(73.44)</b> | <b>(82.00)</b> |
| 8. Tax expense  | 0.00           | 0.00           | (4.31)         | 0.00              | 0.00           | (16.24)        |
| <b>9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)</b>   | <b>(40.62)</b> | <b>(53.63)</b> | <b>(83.08)</b> | <b>(160.13)</b>   | <b>(73.44)</b> | <b>(65.76)</b> |
| 10. Extraordinary Items (net of tax expense Rs. _____)  |                |                |                |                   |                |                |
| <b>11. Net Profit(+)/ Loss(-) for the period</b>  | <b>(40.62)</b> | <b>(53.63)</b> | <b>(83.08)</b> | <b>(160.13)</b>   | <b>(73.44)</b> | <b>(65.76)</b> |
| 12. Paid-up equity share capital (Equity Shares of Rs. 10 each)   | 553.09         | 553.09         | 553.09         | 553.09            | 553.09         | 553.09         |
| 13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year  | 87.64          | 87.64          | 153.40         | 87.64             | 153.40         | 153.40         |
| 14. Earnings Per Share (EPS)  |                |                |                |                   |                |                |
| a) Basic EPS and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | (0.73)         | (0.97)         | (1.50)         | (2.90)            | (1.42)         | (1.19)         |
| b) Basic EPS and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)  | (0.73)         | (0.97)         | (1.50)         | (2.90)            | (1.42)         | (1.19)         |
| 15. Public shareholding   |                |                |                |                   |                |                |
| - Number of shares  | 2666271        | 2666271        | 2666271        | 2666271           | 2666271        | 2666271        |
| - Percentage of shareholding  | 48.21%         | 48.21%         | 48.21%         | 48.21%            | 48.21%         | 48.21%         |
| 16. Promoters and Promoters group shareholding  |                |                |                |                   |                |                |
| a) Pledged / Encumbered   |                |                |                |                   |                |                |
| - Number of shares  | NIL            | NIL            | NIL            | NIL               | NIL            | NIL            |
| - Percentage of shares (as a % of the total shareholding of promoter & promoter group)  | NIL            | NIL            | NIL            | NIL               | NIL            | NIL            |
| - Percentage of shares (as a % of the total share capital of the company)   | NIL            | NIL            | NIL            | NIL               | NIL            | NIL            |
| b) Non - encumbered   |                |                |                |                   |                |                |
| - Number of shares  | 2864629        | 2864629        | 2864629        | 2864629           | 2864629        | 2864629        |
| - Percentage of shares (as a % of the total shareholding of promoter & promoter group)  | 100%           | 100%           | 100%           | 100%              | 100%           | 100%           |
| - Percentage of shares (as a % of the total share capital of the company)   | 51.79%         | 51.79%         | 51.79%         | 51.79%            | 51.79%         | 51.79%         |



**Annexure IV to Clause 41**  
**Segmentwise revenue, results and capital employed along with the quarterly results**

(Rs. In Lakhs)

| Particulars   | Quarter ended  |                |                | Nine months ended |                | Year ended     |
|---|----------------|----------------|----------------|-------------------|----------------|----------------|
|   | 31-12-2014     | 30-09-2014     | 31-12-2013     | 31-12-2014        | 31-12-2013     | 31-03-2014     |
|   | Unaudited      |                |                | Unaudited         |                | Audited        |
| <b>1. Segment Revenue</b>   |                |                |                |                   |                |                |
| (a) House Construction  | 1.00           | 112.38         | 129.25         | 261.06            | 851.21         | 893.58         |
| (b) Service Apartments  | 28.78          | 51.65          | 43.35          | 117.80            | 113.68         | 149.85         |
| (c) Offset Printing   | 13.57          | 12.19          | 0.00           | 33.86             | 0.00           | 5.53           |
| (d) Unallocable   | 3.61           | 6.69           | 1.53           | 16.15             | 17.18          | 7.28           |
| <b>Total</b>  | <b>46.96</b>   | <b>182.90</b>  | <b>174.13</b>  | <b>428.87</b>     | <b>982.07</b>  | <b>1056.25</b> |
| <b>Less: Inter Segment Revenue</b>  | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>       | <b>0.00</b>    | <b>0.00</b>    |
| <b>Net sales/Income From Operations</b>                                     | <b>46.96</b>   | <b>182.90</b>  | <b>174.13</b>  | <b>428.87</b>     | <b>982.07</b>  | <b>1056.25</b> |
| <b>2. Segment Results (Profit)(+)/ Loss (-)</b><br>before tax and interest) |                |                |                |                   |                |                |
| (a) House Construction  | (17.00)        | 39.78          | 8.06           | 23.33             | 203.86         | 374.70         |
| (b) Service Apartments  | 25.71          | 48.60          | 46.58          | 108.60            | 46.10          | 59.79          |
| (c) Offset Printing   | 3.76           | 2.43           | (3.09)         | 4.51              | (9.32)         | (12.08)        |
| (d) Unallocable   | (0.11)         | 2.89           | (2.09)         | 4.85              | 6.22           | (7.68)         |
| <b>Total</b>  | <b>12.36</b>   | <b>93.70</b>   | <b>49.47</b>   | <b>141.29</b>     | <b>246.87</b>  | <b>414.73</b>  |
| Less: i) Interest**   | 3.50           | 40.32          | 103.34         | 65.64             | 214.36         | 242.90         |
| ii) Other Un-allocable Expenditure<br>net off Un-allocable income           | 49.47          | 107.02         | 33.51          | 235.78            | 105.94         | 253.84         |
| <b>Total Profit Before Tax</b>  | <b>(40.61)</b> | <b>(53.63)</b> | <b>(87.39)</b> | <b>(160.13)</b>   | <b>(73.44)</b> | <b>(82.00)</b> |
| <b>3. Capital Employed</b><br>(Segment assets – Segment Liabilities)        |                |                |                |                   |                |                |
| (a) House Construction  | 953.14         | 961.36         | 594.06         | 953.14            | 596.68         | 733.47         |
| (b) Service Apartments  | 449.28         | 459.09         | 551.12         | 449.28            | 553.27         | 579.27         |
| (c) Offset Printing   | 262.83         | 275.81         | 540.42         | 262.83            | 540.42         | 563.18         |
| (d) Unallocable   | (1184.65)      | (1175.04)      | (1057.32)      | (1184.65)         | (1057.32)      | (1219.06)      |
| <b>Total</b>  | <b>480.60</b>  | <b>521.22</b>  | <b>628.28</b>  | <b>480.60</b>     | <b>633.05</b>  | <b>656.86</b>  |

Notes :

- The above results have been reviewed by the Audit Committee and the same have been taken on record by the Board of Directors at their meeting held on 11th February, 2015.
- Status of investors complaints :
  - Pending at the beginning of quarter i.e. 01.10.2014 NIL
  - Received during the quarter NIL
  - Disposed of during the quarter NIL
  - Pending as on 31.12.2014 NIL
- Rajeswari Infrastructure Limited has three business segments - (1) construction and infrastructure (2) Printing and graphics division (3) Service Apartments, segment revenue results and capital employed figures include the respective amounts identifiable to each of the segments.
- Figures have been regrouped wherever considered necessary.

Place : Chennai  
Date : 11.02.2015

By Order of the Board  
For RAJESWARI INFRASTRUCTURE LIMITED

Sd/-  
G. RAMAMURTHY  
Managing Director

