| Registered Office :' Door No. V-679/C, Industrial Development Area, Muppathadam,Edayar, Cochin-683110 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PART.I: STATEMENT OF STANDALONE/CONSOLIDATED/UNAUDITED FINANCIAL RESULTS |  |  |  |  |  |  |
| FOR THE QUARTER ENDED 31-12-2014 |  |  |  |  |  |  |
|  | Rs in Lakhs |  |  |  |  |  |
|  | Standalone Results |  |  |  |  | Consolidated |
|  |  |  |  | for 9 months Ended |  | Year Ended |
| Particulars | 31-12-2014 | 30-9-2014 | 31-12-2013 | 31-12-2014 | 31-12-2013 | 31-3-2014 |
|  | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1. Income from Operations |  |  |  |  |  |  |
| (a) Net Sales/ | 322.07 | 591.57 | 726.35 | 1295.44 | 1479.68 | 2234.28 |
| (b) Other Operating Income | 156.21 | 87.98 | 50.12 | 335.32 | 114.33 | 221.25 |
| 2. Expenses |  |  |  |  |  |  |
| a. Consumption of raw materials/Purchase | 468.50 | 475.96 | 694.62 | 1556.59 | 1502.66 | 2015.65 |
| b. Purchase of stock in Trade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c. Increase/decrease in stock in trade and work in progress | -176.48 | 15.16 | (35.06) | (341.89) | (126.18) | 0.50 |
| d. Power \& Fuel | 54.22 | 46.23 | 43.61 | 140.52 | 88.64 | 70.70 |
| e. Employees cost | 16.28 | 12.66 | 18.94 | 41.70 | 46.28 | 62.30 |
| f. Depreciation and Amortisation Expenses | 24.65 | 24.65 | 26.50 | 73.95 | 79.50 | 98.57 |
| g. Other expenses | 19.88 | 12.60 | 23.00 | 58.54 | 64.01 | 162.98 |
| Total | 407.05 | 587.26 | 771.61 | 1529.41 | 1654.91 | 2410.70 |
| (Any item exceeding $10 \%$ of the total expenditure to be shown separately) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Profit(LLoss) from Operations before Other Income, finance cost and Exceptional Items (1- | 71.23 | 92.29 | 4.86 | 101.35 | (60.90) | 44.83 |
| 4. Other Income | 0.27 | 0.46 | 0.58 | 1.53 | 1.31 | 17.46 |
| 5. Profit/(Loss)before Interest and Exceptional Items (3+4) | 71.50 | 92.75 | 5.44 | 102.88 | (59.59) | 62.29 |
| 6. Finance Cost | 0.00 | 0.00 | 0.00 | 0.00 | (0.87) | (0.37) |
| 7. Profit (loss) from ordinary activities after finance cost but before exceptional items (5-6) | 71.50 | 92.75 | 5.44 | 102.88 | (60.46) | 61.92 |
| 8. Exceptional items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9. Profit ( + )/ Loss ( $(-)$ from Ordinary Activities before $\operatorname{tax}(7+8)$ | 71.50 | 92.75 | 5.44 | 102.88 | (60.46) | 61.92 |
| 10. Tax expense | 0.00 | 0.00 | 0.00 |  |  | 0.15 |
| 11. Net Profit ( + )/ Loss (-) from | 71.50 | 92.75 | 5.44 | 102.88 | (60.46) | 62.07 |
| Ordinary Activities after tax (9-10) |  |  |  |  |  | 0.00 |
| 12. Extraordinary Item (net of tax expense Rs. ) | 0.00 | 0.00 | 0.00 |  |  | 0.00 |
| 13. Net Profit(+)/ Loss(-) for the period (11-12) | 71.50 | 92.75 | 5.44 | 102.88 | (60.46) | 62.07 |
| 14. Minority Interest | 0.00 | 0.00 | 0.00 |  |  | 0.00 |
| 15.Net Profit/Loss after taxes and minority interest(13- <br> 14) | 71.50 | 92.75 | 5.44 | 102.88 | (60.46) | 62.07 |
| 16. Paid-up equity share capital | 1079.19 | 1079.19 | 1079.19 | 1079.19 | 1079.19 | 1079.19 |
| (Face Value of the Share shall be indicated) | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| 17. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | (1456.28) | (1456.28) | (1519.01) | (1456.28) | (1519.01) | (1456.28) |
| 18.i. Earnings Per Share (EPS) |  |  |  |  |  |  |
| a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.66 | 0.86 | 0.01 | 0.95 | (0.06) | 0.58 |
| b) Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year ( not to be annualized) | 0.66 | 0.86 | 0.01 | 0.95 | (0.06) | 0.58 |



