

PIX TRANSMISSIONS LIMITED

AN ISO/TS 16949:2002 COMPANY



Pals Building, 1st Road, TPS IV, Bandra (West), Mumbai - 400 050, INDIA.
 Phone : 91-22- 2640 4556, 2640 2229 Fax : 91-22- 2640 2225
 E-mail : info.corp@pixtrans.com Web site : http://www.pixtrans.com
 CIN : L25192MH1981PLC024837

UN-AUDITED FINANCIAL RESULTS (STANDALONE) FOR THE QUARTER ENDED 31ST. DECEMBER, 2014
 (Figures in Lacs)

S No.	PARTICULARS	UN-AUDITED					AUDITED
		Quarter Ended			Nine Months		YEARLY
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
NO.OF MONTHS	3 Months	3 Months	3 Months	9 Months	9 Months	12 MONTHS	
1	a) Sales (Net of Excise)	4,965.00	5,155.51	5179.00	14,873.00	13,512.00	19,392.38
	b) Other Operating Income	84.00	30.82	25.00	212.00	279.00	366.99
	Total Income	5,049.00	5,186.33	5,204.00	15,085.00	13,791.00	19,759.37
2	Expenditure (a to e)						
	a) Cost of Material Consumed	1,791.00	2,778.10	2,752.00	6,829.00	5,865.00	8,105.10
	b) Increase/(Decrease) in stock in trade	555.00	(604.61)	(215.00)	(552.00)	794.00	729.86
	c) Employees Benefits Expenses	868.00	890.63	820.00	2,696.00	2,522.00	3,473.52
	d) Depreciation and Amortisation Expenses	272.00	251.09	351.00	906.00	946.00	1,304.76
	e) Other Expenses	1,070.00	1,205.21	1,011.00	3,385.00	2,526.00	3,947.03
	Total Expenses	4,556.00	4,520.42	4,719.00	13,264.00	12,653.00	17,560.27
3	Operating Profit before other income, Interest & Exceptional Items	493.00	665.91	485.00	1,821.00	1,138.00	2,199.10
4	Other Income				-	-	-
5	Profit before Interest and Exceptional Items	493.00	665.91	485.00	1,821.00	1,138.00	2,199.10
6	Finance Costs	418.00	455.60	369.00	1,442.00	969.00	1,531.67
7	Profit after Interest before exceptional Items	75.00	210.31	116.00	379.00	169.00	667.43
8	Exceptional Items				-	-	-
9	Net Profit/(Loss) from Ordinary Activities Before Tax	75.00	210.31	116.00	379.00	169.00	667.43
10	a) Current Tax	36.00	36.00	-	102.00	-	280.00
	b) Deferred Tax	208.00	-173	-116	5.00	(327.00)	(376.01)
	Total Tax Expenses	244.00	(137.00)	(116.00)	107.00	(327.00)	(96.01)
11	Net Profit/(Loss) from Ordinary Activities After Tax	(169.00)	347.31	232.00	272.00	496.00	763.42
12	Extraordinary Items						0.00
13	Net Profit/(Loss) for the period	(169.00)	347.31	232.00	272.00	496.00	763.42
14	Paid up Capital	1,362.52	1,362.52	1,362.52	1,362.52	1,362.52	1,362.52
15	Basic & Diluted EPS	(1.24)	0.79	1.70	2.00	3.64	5.6
16	Cash EPS	0.78	3.13	4.41	8.92	10.91	15.1
17	Nos of Shares- Public	5,640,407	5,794,256	5,727,711	5,640,407	5,727,711	5,705,68
18	Percent of Shares -Public	41.40	42.53	42.04	41.40	42.04	41.8
	Promoters & Promoters Group						
19	a) Pledged/Encumbered						
	Number of Shares	0	57000	57000	0	57,000	57,000
	Percent of Shares (as a % of the total)	0.00	0.73	0.73	0.00	0.73	0.73
	Shareholding of Promoter and promoter group)						
20	Percentage of shares (as a % of the total share capital of the company)	0.00	0.42	0.42	0.00	0.42	0

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21	b) Non-Encumbered	7,984,793	7,773,944	7,840,489	7,984,793	7,840,489	7862518
	Number of Shares						
22	Percent of Shares (as a % of the total)	100.00	99.27	99.28	100.00	99.28	99.28
	Shareholding of Promoter and promoter group)						
23	Percentage of Shares (as a % of the total)	58.60	58.18	57.54	58.60	57.54	57.71
	Share Capital of the Company)						
24	Operating Profit Margin	15.15	17.68	16.06	18.08	15.11	17.73
25	Net Profit Margin	(3.35)	6.70	4.46	1.80	3.60	3.86

NOTES :

- 1 The Un-Audited financial results for the quarter ended December 31, 2014 were taken on record at the Board meeting of the Company held on 07.02.2015
- 2 The company did not have any investors complaint pending at the beginning of the quarter. 12 complaints were received and resolved during the quarter. There no complaints being unresolved at the end of quarter on 31st.December, 2014
- 3 The company is engaged in the business of Industrial Rubber Products and there is no reportable Segment as per Accounting Standard (AS 17) Segment Reporting.
- 4 Previous period figures have been re-grouped where ever considered necessary.
- 5 The company has started process of evaluating the balance life of its fixed assets, as prescribed by "PART"C" of Schedule II to the Companies Act, 2013. The carrying values have been depreciated over the remaining useful lives of the assets and recognized in the statement of profit and loss account. As a result of the process the depreciation is lower by 215 Lacs for the nine months period ended on 31st December, 2014. The profit of the quarter has increased proportionately as a result of lower depreciation charged as per useful lives of the Assets.

PLACE MUMBAI

DATE 07.02.2015

For Pix Transmission Ltd.

Sushantpal Singh Sethi

Director

"WE GIVE YOU THE BEST" b'caz "WE CARE FOR YOU"

OUR MOTTO
A
DELIGHTED
CUSTOMER