

Gujarat Raffia Industries Limited (CIN : L17110GJ1984PLC007124)						
Regd. Office: Plot No. 455, Santej-Vadasar Road, Santej, Kalol, Gandhinagar, Gujarat - 382721.						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED						
31ST DECEMBER-2014						
(Rs.in Lacs)						
Particulars	3 Months ended 31.12.2014	Preceding 3 Months ended 30.09.2014	Corresponding 3 Months ended 31.12.2013 in the previous year	Year to date figures for current period ended 31.12.2014	Year to date figures for the previous year ended 31.12.2013	Previous year ended 31.03.2014
PART I	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operation	999.54	1,006.79	611.56	3,131.54	2,102.98	3,609.04
(b) Other Operating Income	0.99	1.20	-	2.19	-	40.60
Total Income (a+b)	1,000.53	1,007.99	611.56	3,133.73	2,102.98	3,649.64
2. Expenditure						
a. Cost of materials consumed	730.28	685.34	765.35	2,112.10	2,015.61	2,917.43
b. Purchases of stock-in-trade	-	-	-	-	-	-
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	14.06	71.28	(358.38)	273.77	(579.59)	(200.03)
d. Employees cost	20.94	25.58	33.38	74.78	86.29	108.39
e. Depreciation and amortisation exp.	48.66	48.14	41.04	144.66	74.01	122.10
f. Other expenditure	99.60	130.32	100.00	327.48	414.76	518.83
Total Expenses	913.54	960.66	581.39	2,932.79	2,011.08	3,466.72
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	86.99	47.33	30.17	200.94	91.90	182.92
4. Other Income	(0.14)	0.43	2.33	1.85	28.38	30.66
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	86.85	47.76	32.50	202.79	120.28	213.58
6. Finance Costs	61.00	32.94	13.25	138.09	64.19	118.34
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	25.85	14.82	19.25	64.70	56.09	95.24
8. Exceptional Items	-	-	-	-	-	-
9. Profit (+)/Loss(-) from Ordinary Activities before tax (7±8)	25.85	14.82	19.25	64.70	56.09	95.24
10. Tax expenses	4.92	2.78	4.00	12.50	11.00	18.65
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9±10)	20.93	12.04	15.25	52.20	45.09	76.59
12 Extraordinary Item (net of tax expenses Rs.)	-	-	-	-	-	-
13 Net Profit / (Loss) for the period (11±12)	20.93	12.04	15.25	52.20	45.09	76.59
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	499.48	499.48	499.48	499.48	499.48	499.48
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	10.00	10.00	10.00	10.00	10.00	10.00
16 (i) Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
(1) Basic	0.42	0.24	0.31	1.05	0.90	1.53
(2) Diluted						
16 (ii) Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):						
(1) Basic	0.42	0.24	0.31	1.05	0.90	1.53
(2) Diluted						
PART II						
Particulars	3 Months ended 31.12.2014	Preceding 3 Months ended 30.09.2014	Corresponding 3 Months ended 31.12.2013 in the previous year	Year to date figures for current period ended 31.12.2014	Year to date figures for the previous year ended 31.12.2013	Previous year ended 31.03.2014
1. Public shareholding						
- Number of shares	3,297,027	3,302,339	3,304,366	3,297,027	3,304,366	3,304,366
- Percentage of shareholding	66.01	66.12	66.16	66.01	66.16	66.16
2. Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non - encumbered						
- Number of shares	1,697,748	1,692,436	1,690,409	1,697,748	1,690,409	1,690,409
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	33.99	33.88	33.84	33.99	33.84	33.84

PARTICULARS	3 MONTHS ENDED 31.12.2014
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	2
Disposed of during the quarter	2
Remaining unsolved at the end of the quarter	NIL

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12th February, 2015.
- The statutory Auditor of the Company has carried out Limited Review pursuant to the requirement of Clause 41 of the Listing Agreement.
- Company operated in only one business segment i.e. manufacturing of P.E. Tarpaulin, HDPE/P.P Woven Sacks, Fabrics Business and hence there is no other primary reportable segment as required by AS-17 on 'Segment Reporting' issued by ICAI.
- The figures for the previous period have been regrouped/rearranged wherever necessary.

For Gujarat Raffia Industries Ltd

Pradeep Bhutoria
Managing Director

Date :: 12.02.2015
Place :: SANTEJ