



Genus Paper & Boards Ltd.

(A Kailash Group Company)

CIN No : L21098UP2012PLC048300 PAN NO-AAECG5483A

Genus
energizing lives

Corporate Office : D-116, Okhla Industrial Area, Phase-I, New Delhi-110 020, India

Ph. : +91-11-47114800, Telefax : +91-11-47114833

February 17, 2017

To,
BSE Limited
(Corporate Relationship Department),
1st Floor, P.J. Towers,
Dalal Street, Fort,
Mumbai – 400001

Fax No.: 022-22723719 / 22723121 / 22722039
E-mail: corp.compliance@bseindia.com

Scrip Code : 538961

Dear Sir(s),

Re: Revised Segment Results for the Quarter and Nine Months ended December 31, 2016

With reference to your email dated February 16, 2017 we are submitting herewith the Revised Segment Results of Unaudited Financial Results for the quarter and nine months ended December 31, 2016 as per Regulation 33 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015.

A copy of the aforesaid Revised Segment Results for the quarter and nine months ended December 31, 2016 is enclosed herewith.

This is for your kind information and records please.

Kindly acknowledge the receipt.

Thanking You!

Yours truly
For **Genus Paper & Boards Limited**


Anuj Ahluwalia
Company Secretary

Encl: A/a

Regd. Office & Works : Kanth Road, Aghwanpur, Moradabad-244001 (U.P.)

Ph. : +91-591-2511171, 09837075702/3 Fax : +91-591-2511242

Segment Results for the Quarter & Nine Months Ended 31-12-2016

(Rs. in Lakhs)

| Particulars | Quarter Ended | | | Nine Months Ended | | Previous year Ended |
|--|---------------------------|-------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| | 31.12.2016 (Unaudited) | 30.09.2016 (Audited) | 31.12.2015 (Unaudited) | 31.12.2016 (Unaudited) | 31.12.2015 (Unaudited) | 31/03/2016 (Audited) |
| (Refer Note - 5 Below) | | | | | | |
| 1 SEGMENT REVENUE | | | | | | |
| a) Kraft Paper (including inter Segment Revenue) | 6712.28 | 7568.71 | 7130.99 | 21345.54 | 21580.65 | 28126.93 |
| b) M. S. Ingot (including inter Segment Revenue) | 400.86 | 560.56 | 682.12 | 1646.80 | 2519.86 | 3453.79 |
| c) Unallocated | - | 308.45 | - | 308.45 | - | - |
| Total | 7113.14 | 8437.72 | 7813.11 | 23300.79 | 24100.51 | 31580.72 |
| Less: Inter Segment Revenue | - | - | - | - | - | - |
| Net Sales/Income from Operations | 7113.14 | 8437.72 | 7813.11 | 23300.79 | 24100.51 | 31580.72 |
| 2 SEGMENT RESULTS (Profit / (Loss) before tax and | | | | | | |
| a) Kraft Paper | 171.82 | 162.70 | 238.59 | 602.86 | 1213.08 | 1519.24 |
| b) M. S. Ingot | (1.96) | (9.63) | (33.70) | (26.11) | (19.38) | (95.71) |
| c) Unallocated | 146.84 | 194.79 | 147.13 | 449.64 | (20.92) | 75.17 |
| Total Profit Before Tax and interest | 316.70 | 347.86 | 352.02 | 1026.39 | 1172.78 | 1498.70 |
| Less-interest | 134.23 | 156.25 | 150.35 | 476.76 | 489.78 | 627.8 |
| Total Profit Before Tax | 182.47 | 191.61 | 201.67 | 549.63 | 683.00 | 870.90 |
| 3 SEGMENT ASSETS | | | | | | |
| a) Kraft Paper | 28436.25 | 29388.20 | 29423.17 | 28436.25 | 29423.17 | 29627.91 |
| b) M. S. Ingot | 1027.10 | 1180.91 | 1158.98 | 1027.10 | 1158.98 | 1153.36 |
| c) Unallocated | 12324.07 | 13185.25 | 12289.77 | 12324.07 | 12289.77 | 12478.22 |
| Total | 41787.42 | 43754.36 | 42871.92 | 41787.42 | 42871.92 | 43259.49 |
| 4 SEGMENT LIABILITIES | | | | | | |
| a) Kraft Paper | 6862.33 | 8125.40 | 8273.08 | 6862.33 | 8273.08 | 7957.74 |
| b) M. S. Ingot | 255.32 | 358.18 | 356.68 | 255.32 | 356.68 | 342.08 |
| c) Unallocated | 3362.15 | 3291.58 | 3262.16 | 3362.15 | 3262.16 | 3264.35 |
| Total | 10479.80 | 11775.16 | 11891.92 | 10479.80 | 11891.92 | 11564.17 |

NOTES :-

- The above financial results have been reviewed by the Audit committee and approved by the Board at their respective meetings held on 10th February, 2017.
- The Unaudited Financial Results have been subjected to limited review by the Statutory Auditors as required under Regulation 33 of the Sebi (Listing Obligations & Disclosure Requirements) 2015.
- The Company is engaged in the two business segments namely Paper and Steel. The Company has considered Business Segments as the primary segment taking into account the organizational structure as well as the risk and returns of these segments as per Accounting Standard (AS)-17 on segment reporting. The activities of the Company being carried on totally within India, the information about Secondary Segment (Geographic Segment) is not required to be given.
- Previous period figures have been regrouped/reclassified wherever necessary, to conform to the current period figures.

Date : February 10, 2017

Place : Moradabad

For Genus Paper & Boards Limited



Himanshu Agarwal
Whole Time Director
DIN-00065185