

The Western India Cottons Ltd
Registered Office & Mills:Pappinisseri-670561
Unaudited Financial Results (Provisional) For Three months ended 30.09.2015

SL. NO	Particulars	(Rs in Lakhs)					
		3.Months Ended	Preceding 3.Months Ended	Corresponding 3 Months Ended in the pervious year	Year to Date figures for current period ended	Year to Date figures for previous year ended	Previous Year Ended
		30-09-2015	30-06-2015	30-9-2014	30-09-2015	30-09-2014	31-03-2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net Sales/Income from Operations	104.98	114.57	114.29	219.55	212.54	388.94
	(b) Other Operating Income	17.99	20.87	25.70	38.86	50.60	104.11
	Total Income from Operation (Net)	122.97	135.44	139.99	258.41	263.14	493.05
2	Expenses						
	a)Cost of Materials Consumed	0.00	0.00	0.00	0.00	0	0.00
	b) Purchase of traded goods	56.33	83.81	125.72	140.14	173.92	297.43
	c) Change in inventories of finished goods,work in progress and stock in trade	20.20	-12.64	-64.00	7.56	-47.45	-29.35
	d) Processing Charges	15.58	17.69	18.48	33.27	25.44	68.25
	e) Employee Cost	5.53	5.06	6.23	10.59	11.14	20.14
	f) Depreciation	1.36	1.36	0.92	2.72	1.84	5.43
	g)Power,Fuel & Water	0.78	0.76	0.82	1.54	1.74	1.55
	h)Other expenditure	33.01	23.97	40.60	56.98	69.42	143.92
	Total(2)	117.67	120.01	128.77	237.68	236.05	507.37
3	Profit from operations before Other income,Interest and Exceptional Items (1-2)	5.30	15.43	11.22	20.73	27.09	-14.32
4	Other Income	0.00	0.00	0	0.00	0	12.57
5	Profit before Interest and Exceptional Items(3+4)	5.30	15.43	11.22	20.73	27.09	-1.75
6	Finance Cost	0.06	0.03	0.06	0.09	0.08	0.73
7	Profit after Interest but before Exceptional Items(5-6)	5.24	15.40	11.16	20.64	27.01	-2.48
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	37.59
9	Profit from Ordinary Activities Before Tax (7+8)	5.24	15.40	11.16	20.64	27.01	-40.07
10	Tax Expense	0.00	0.00	0.00	0.00	0.00	21.56
11	Net Profit from Ordinary Activities after tax (9-10)	5.24	15.40	11.16	20.64	27.01	-18.51
12	Extraordinary Items (net of tax expenses Rs Nil)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/loss(-)for the period(11-12)	5.24	15.40	11.16	20.64	27.01	-18.51
14	Paid-up Equity share Capital(Face Value Rs 10.00 per Share)	449.33	449.33	449.33	449.33	449.33	449.33
15	Reserve excluding revaluation reserves (as per balance sheet of previous accounting year)	0.00	0.00	0.00	0.00	0.00	0.00
16	Earnings Per share (EPS)						
	a)Basic and diluted EPS before Extraordinary items for the period ,for the year to date and for previous year(not to be annualized)	0.00	0.00	0.00	0.00	0.00	0.00
	b)Basic and diluted EPS after Extraordinary items for the period ,for the year to date and for previous year(not to be annualized)	0.00	0.00	0.00	0.00	0.00	0.00
17	Public shareholding						
	-Number of Shares	1348320	1348320	1345420	1348320	1345420	1347920
	-Percentage of shareholding	30%	30%	30%	30%	30%	30%
18	Promoters and promoter group Shareholding	3144960	3144960	3147860	3144960	3147860	3145360
	a) Pledged /Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	-Number of shares						
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	-Percentage of shares (as a % of the total share capital of the company)						
	b) Non - Encumbered						
	-Number of Shares	3144960	3144960	3147860	3144960	3147860	3145360
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the company)	70%	70%	70%	70%	70%	70%

1 The above unaudited results were taken on record by the Board of Directors in their meeting held on 14-11-2015


2 Segment wise reporting not given separately as there is only one segment viz. textiles

3 Suspension of operations of the Mill continued and hence drop in sales

4 In terms of amended clause 41 of the listing agreement,details of number of investor complaints received and disposed of- nil,and pending-nil

Kannur
Date: 14-11-2015

FOR
P.K.Shameem
Managing Director


(C.P.O)