|   | MAYUR FI                          | OORINGS LIMIT                     | ED                |                                |                                       |
|---|-----------------------------------|-----------------------------------|-------------------|--------------------------------|---------------------------------------|
| Regd Off:   | 4/5A, Nr Advani                   | Oeirlicon, LBS M                  | arg, Bombay 4000  | 078                            |                                       |
| Audited Fina  | ncial Results for t               | he year / quarter                 | ended as on 31.03 | 3.2015                         |                                       |
| Particulars ( Rs in Lacs)   | Quarter Ended<br>as on 31.03.2015 | Quarter Ended<br>as on 31.12.2014 | Quarter Ended     | Year Ended as<br>on 31.03.2015 | Year ended<br>31.03.2014<br>(Audited) |
|   | Audited                           | Unaudited                         | Unaudited         | Audited                        | Audited                               |
| 1. (a) Net Sales/Income from Operations   | 50.33                             | 27.68                             | 54.17             | 185.73                         | 122.81                                |
| (b) Other Operating Income  | 0                                 | 0 ,                               | 0                 | 0                              | 0                                     |
| 2. Expenditure  |                                   |                                   | 14.               | 1 1 1                          |                                       |
| a. Increase/decrease in stock in trade and work   | -3.98                             | -11.49                            | 0.85              | -18.29                         | -3.56                                 |
| b. Consumption of raw materials   | 24.78                             | 25.61                             | 40.34             | 137.47                         | 82:61                                 |
| c. Purchase of traded goods   | 0                                 | 0                                 | 0                 | 0                              | 0                                     |
| d. Employees cost   | 1.74                              | 3.42                              | 3.01              | 5.31                           | 2.57                                  |
| e. Depreciation   | 2.66                              | 1.33                              | 1.27              | 6.65                           | 5.31                                  |
| f. Other expenses ( Any item exceeding 10% of the total expenses relating to continuing                       | 23.86                             | 7.74                              | 6.53              | 49.98                          | 31.8                                  |
| operation to be shown seperately)  Total  | 49.06                             | 26.71                             |                   |                                |                                       |
| B. Profit from Operations before Other Income,  | 1.27                              | 26.61<br>1.07                     | 52                | 181.12                         | 118.73                                |
| nterest and Exceptional Items (1-2)   | 1,27                              | 1.07                              | •2.17             | 4.61                           | 4.08                                  |
| . Other Income  | 0                                 | 0                                 | 0                 | 0                              | 0                                     |
| 5. Profit before Interest and Exceptional Items<br>3+4)   | 1.27                              | 1.07                              | 2.17              | 4.61                           | 4.08                                  |
| . Finance Cost  | 0.8                               | 0.64                              | 0.62              | 2.71                           | 2.53                                  |
| Profit / Loss from ordinary activities after inance cost but before exceptional items (5+/-)                  | 0.47                              | 0.43                              | 1.55              | 1.9                            | 1.55                                  |
| . Exceptional items   | 0 -                               | 0                                 | 0                 | -4.25                          | 0                                     |
| . Profit (+)/ Loss (-) from Ordinary Activities<br>efore tax (7+8)  | 0.47                              | 0.43                              | 1.55              | -2.35                          | 1.55                                  |
| 0. Tax expense  | 0                                 | 0.1                               | 0.3               | ,0.4                           | 1.12                                  |
| 1. Net Profit (+)/ Loss (-) from  | 0.47                              | 0.33                              | 1,25              | -2.75                          | 0.43                                  |
| Ordinary Activities after tax (9-10)  |                                   | ā.                                |                   | 2.7.0                          | CF,U                                  |
| 2. Extraordinary Item (net of tax expense Rs.   | 0                                 | 0                                 | 0                 | 0                              | 0                                     |
| 3. Net Profit(+)/ Loss(-) for the period (11-12)  | 0.47                              | 0.33                              | 1.25              | -2.75                          | 0.42                                  |
| 4. Share of Profit / (Loss) of associates   | 0                                 | 0                                 | 0                 | 0                              | 0.43                                  |
| 5. Minority Interest  |                                   |                                   | , and the second  |                                | υ,                                    |
| 5. Net Profit / Loss after taxes, minority the terest and share of profit / (loss) of associates 3+/-14+/-15) |                                   | * ·                               |                   |                                |                                       |
| 7. Paid-up equity share capital   | 507.12                            | 507.12                            | 507.12            | 507.12                         | 507.12                                |
| ace Value of the Share shall be indicated)  | 10                                | 10                                | 10                | 10                             | 10                                    |
| B. Reserve excluding Revaluation Reserves as er balance sheet of previous accounting year                     |                                   |                                   | 10                | -80.71                         | -77.96                                |

| Standalone / Consolidated Statement of<br>Assets and Liabilities<br>Particulars | As at 31/03/2015 | As at 31/03/2014 |
|---|------------------|------------------|
| A EQUITY AND LIABILITIES  | -                | 1                |
| 1 Shareholders' funds   |                  |                  |
| a) Share Capital  |                  |                  |
| b) Reserve & Surplus  | 50712000         | 50712000         |
| c) Monery received against shares and warrants                                  | 2500000          | 2681850          |
|   | _                |                  |
| Sub-total - Shareholders' funds   | 0                | 0                |
| 2. Share application money pending  | 53212000         | 53393850 '       |
| allotment   | 0.               |                  |
| 3. Minority interest *  | 0                | 0                |
| 4. Non-current liabilities  |                  | 0                |
| (a) Long-term borrowings  | F000 / 00        |                  |
| (b) Deferred tax liabilities (net)  | 5086403          | 2810721          |
| (c) Other long-term liabilities   | 0                | 0                |
| d) Long-term provisions   |                  |                  |
| Sub-total - Non-current liabilities   |                  |                  |
| 5. Current liabilities  | 5086403          | 2810721          |
| a) Short-term borrowings  |                  |                  |
| b) Trade payables   | 0                | 0                |
| c )Other current liabilities  | 107331           | 405281           |
| d) Short-term provisions  | 1153312          | 703020           |
| sub-total - Current liabilities   | 40000            | 368011           |
| OTAL - EQUITY AND LIABILITIES   | 1300643          | 1476312          |
| B ASSETS  | 59599046         | 57680883         |
| . Non-current assets  |                  |                  |
| i) Fixed assets   |                  |                  |
| Goodwill on consolidation *   | 31611739         | 39893870         |
| :) Non-current investments  | 0                | 0                |
| Deferred tax assets (net)   | 0                | 0.               |
| Long-term loans and advances  | 0                | 0 ,              |
| Other non-current assets  | 0                | 1937035          |
| ab-total - Non-current assets   | 8070924          | 0                |
| Current assets  | 39682663         | 41830905         |
| Current investments   |                  |                  |
| Inventories   | 0                | 0                |
| ) Trade receivables   | 6814512          | 6344874          |
| Cash and seek   | 9590429          | 9115753          |
| Cash and cash equivalents   | 207878           | 389351           |
| e) Short-term loans and advances  | 901760           | 0                |
| Other current assets  | 2401804          | U                |
| b-total - Current assets  | 19916383         | 15849978         |
| tal-Assets  | 59599046         | 57680883         |

| 19. Earnings Per Share (EPS)  | 0.01                            | 0.01                | 0.01                                 | 0.00                     |  |
|---|---------------------------------|---------------------|--------------------------------------|--------------------------|--|
| a) Basic and diluted EPS before Extraordinary   | 0.01                            | 0.01                |                                      | -0.06                    | 0.01   |
| items for the period, for the year to date and to                                       |                                 | 0.01                | 0.01                                 | -0.06                    | 0.01   |
| the previous year (not to be annualized)  | r                               | 7                   |                                      |                          |  |
| b) Basic and diluted EPS after Extraordinary  | 0.01                            | 0.01                | 0.04                                 |                          |  |
| items for the period, for the year to date and for                                      | , 0.01                          | 0.01                | 0.01                                 | -0.06                    | 0.01   |
| the previous year (not to be annualized)  |                                 |                     |                                      |                          | or a proper proper.  |
| 01. Public Shareholding   |                                 |                     |                                      |                          | A CONTRACTOR OF THE PARTY OF TH |
| No. of shares   | 2675700                         | 2/75700             |                                      |                          |  |
| Percentage of shareholding  | 52.76%                          | 2675700             | 2675700                              | 2675700                  | 2675700  |
| 2. Promoters and promoter group   | 32.7076                         | 52.76%              | 52.76%                               | 52.76%                   | 52.76%   |
| Shareholding **   |                                 |                     |                                      |                          |  |
| n) Pledged/Encumbered   |                                 |                     |                                      | 4 - 7                    |  |
| Number of shares  | 0                               |                     |                                      |                          |  |
| Percentage of shares (as a % of the total   | 0                               | 0                   | 0                                    | 0                        | 0  |
| shareholding of   | U                               | 0                   | 0                                    | 0                        | 0  |
| promoter and promoter group)  |                                 | -                   |                                      |                          |  |
| Percentage of shares (as a% of the total share  |                                 |                     |                                      |                          |  |
| capital of the  | 0                               | 0                   | 0                                    | . 0                      | 0  |
| ompany)   |                                 |                     |                                      |                          |  |
| ) Non-encumbered  |                                 |                     |                                      | 22 3 3 3 3 3 3 3         |  |
| Number of Shares  |                                 |                     |                                      |                          |  |
| Percentage of shares (as a% of the total  | 2395500                         | 2395500             | 2395500                              | 2395500                  | 2395500  |
| hareholding of  | 47.24%                          | 47.24%              | 47.24%                               | 47.24%                   | 47.24%   |
|   |                                 |                     |                                      | 17.21/0                  | 47.24%   |
| romoter and promoter group)   |                                 |                     | •                                    |                          |  |
| Percentage of shares (as a % of the total share   | 47.24%                          | 47.24%              | 47.24%                               | 47.24%                   | 47.24%   |
| apital of the   | Part of the same of the same of |                     | Contract of the second of the second | 17.24/0                  | 47.24%   |
| ompany)   |                                 |                     |                                      | The second of the second | Commence in a physical comme   |
| he shows something at 1   |                                 |                     |                                      |                          | Marie et al marie en 190 en 1900 en 19   |
| he above results were taken on record and ap<br>revious period figures were regrouped a | proved in the meet              | ing held on 26.04.2 | 2015 after reviews                   | by audit committe        |  |
| revious period figures were regrouped, w  | hereever necessa                | ry.                 |                                      | ,                        |  |
| mice more then 90% revenue of the Com   | nany comes from                 | single segment.     | segment report                       | ing has not been         |  |
| formations about investors' complaints  |                                 |                     |                                      | and not been             | given.   |
|   |                                 |                     |                                      |                          |  |
| Complaints at the begning of the  | Received during                 |                     | D                                    |                          |  |
| year. (As on 01.01.2015)  | the quarter                     |                     | Disposed                             | of during                |  |
| Ni1   | Nil                             |                     | the quarter                          |                          |  |
|   |                                 |                     | N                                    | il                       |  |
|   |                                 | -                   |                                      |                          |  |
| or & On Behalf of the Board   |                                 |                     |                                      |                          | to the many section  |
|   |                                 |                     |                                      |                          |  |
| M Judo  |                                 |                     |                                      |                          |  |
| dr.   |                                 |                     |                                      |                          |  |
| anaging Director/ Director  |                                 |                     |                                      |                          |  |
| 04.2015, Place: Banswara, Rajasthan   |                                 |                     |                                      |                          |  |
| Kajasthan   |                                 |                     | _                                    |                          |  |