



## CONFIDENCE PETROLEUM INDIA LTD.

Corp. Office : 404 Satyam Apartment, 8 Wardha Road Dhantoli, Nagpur-440 012  
Ph : 0712-3250318 / 319 Fax No. 0712 - 6612083  
website : www.confidencegroup.co

L40200MH1994PLC079766

### REVISED RESULT

Date: 10<sup>th</sup> November, 2015

To,  
The Bombay Stock Exchange,  
Department of Corporate Services,  
Bombay Stock Exchange Limited,  
25<sup>th</sup> Floor, P.J.Towers,  
Dalal Street, Mumbai – 400001

Subject: Outcome of the Board Meeting held on 09<sup>th</sup> November, 2015. ( Revised )

Dear Sir,

With Reference to the Un-audited Financial results for the Quarter ended 30<sup>th</sup> September, 2015 declared on 09<sup>th</sup> November, 2015, We hereby informed you that, There are some typographical errors in **consolidated statement** which are corrected.

Errors:

- 1) In S.N. 6 **FINANCE COST** was appeared as 0 (NIL) which required Rs. 267.82 Lacs. Hence profit and other relevant figure of consolidated statement are changed according.( in Quarter Ended 30/09/2015)
- 2) 1) In S.N. 6 **FINANCE COST** was appeared Rs. 272.59 which required Rs. 540.41 Lacs. Hence profit and other relevant figure of consolidated statement are changed according.( in Half Year Ended 30/09/2015)

The above changes occurred only due to typographical error in **FINANCE COST**. There is no malafied intention in this regards. The changes has taken place as soon as it noticed. We assure you that, we will take proper due diligence in future.

The rest of result remain unchanged.

Kindly take the same on record and facilitate.

Regards,

For Confidence Petroleum India Limited

  
Director/Authorized Signatory



Encl.: Unaudited Financial Results for the Quarter ended 30<sup>th</sup> September, 2015. (Revised)



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I. The following unaudited accounts of the quarter ended September 30, 2015 which have been subjected to a limited review by the auditors have been reviewed by the audit committee and have been approved by the Board of Directors of the Company at its meeting held on November 9, 2015. The text of this statement was also taken on record.

(Rs. in Lakhs)

## Statement of Standalone Audited Results for the Quarter and Year Ended 30/09/2015

S.N	Particulars	Quarter Ended			Six Month Ended		Year Ended	
		30-09-15	30-06-15	30-09-14	30-09-15	30-09-14	31-03-15	31-03-14
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	<b>Income from operations</b>							
	(a) Net sales/ income from operations	8305.86	7483.71	5167.37	15789.57	12106.12	26628.36	23686.90
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total income from operations (net)</b>	<b>8305.86</b>	<b>7483.71</b>	<b>5167.37</b>	<b>15789.57</b>	<b>12106.12</b>	<b>26628.36</b>	<b>23686.90</b>
2	<b>Expenses</b>							
	(a) Cost of materials consumed	3023.88	3661.33	3127.18	6685.21	7356.35	12219.95	12028.26
	(b) Purchases of stock-in-trade	3514.42	2245.00	851.37	5759.43	1994.59	6666.73	3935.51
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	177.29	118.02	22.34	295.30	85.40		(81.08)
	(d) Employee benefits expense	301.58	279.62	193.07	581.20	452.33	16.21	733.60
	(e) Depreciation and amortisation expense	398.56	401.63	497.56	800.19	998.88	826.58	2187.67
	(f) Other expenses	619.31	574.21	396.48	1193.52	928.88	2826.16	3413.86
	<b>Total expenses</b>	<b>8035.04</b>	<b>7279.81</b>	<b>5088.00</b>	<b>15314.85</b>	<b>11816.43</b>	<b>26332.49</b>	<b>22217.81</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items</b>	<b>270.82</b>	<b>203.90</b>	<b>79.37</b>	<b>474.72</b>	<b>289.69</b>	<b>295.87</b>	<b>1469.10</b>
4	Other income	45.63	42.56	12.43	88.19	25.62	129.50	110.45
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items</b>	<b>316.45</b>	<b>246.46</b>	<b>91.80</b>	<b>562.91</b>	<b>315.32</b>	<b>425.38</b>	<b>1579.55</b>
6	Finance costs	245.63	262.56	245.45	508.19	488.57	1089.03	1267.50
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items</b>	<b>70.82</b>	<b>(16.10)</b>	<b>(153.65)</b>	<b>54.72</b>	<b>(173.25)</b>	<b>(663.66)</b>	<b>312.04</b>
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit / (Loss) from ordinary activities before tax</b>	<b>70.82</b>	<b>(16.10)</b>	<b>(153.65)</b>	<b>54.72</b>	<b>(173.25)</b>	<b>(663.66)</b>	<b>312.04</b>
10	Tax expense	21.46	(4.88)	(46.56)	16.58	(52.50)	56.03	104.00
11	<b>Net Profit / (Loss) from ordinary activities after</b>	<b>49.36</b>	<b>(11.22)</b>	<b>(107.09)</b>	<b>38.14</b>	<b>(120.76)</b>	<b>(719.69)</b>	<b>208.04</b>
12	Extraordinary items	0.00	0.00	0.00	0.00	0.00	1583.66	0.00
13	<b>Net Profit / (Loss) for the period</b>	<b>49.36</b>	<b>(11.22)</b>	<b>(107.09)</b>	<b>38.14</b>	<b>(120.76)</b>	<b>(2303.35)</b>	<b>208.04</b>
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	<b>Net Profit / (Loss) after taxes</b>	<b>49.36</b>	<b>(11.22)</b>	<b>(107.09)</b>	<b>38.14</b>	<b>(120.76)</b>	<b>(2303.35)</b>	<b>208.04</b>
16	Paid-up equity share capital	2588.35	2588.35	2588.35	2588.35	2588.35	2588.35	2588.35
17	Reserve	19717.67	(11.22)	(107.09)	19717.67	18713.50	16824.48	19559.45
18	<b>Earnings per share (before extraordinary items)</b>							
	(a) Basic	0.02	(0.00)	(0.04)	0.01	(0.05)	(0.89)	0.08
	(b) Diluted	0.02	(0.00)	(0.04)	0.01	(0.05)	(0.89)	0.08





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I. The following unaudited accounts of the quarter ended September 30, 2015 which have been subjected to a limited review by the auditors have been reviewed by the audit committee and have been approved by the Board of Directors of the Company at its meeting held on November 09, 2015. The text of this statement was also taken on record.

(Rs. in Lakhs)								
Statement of Consolidated Audited Results for the Quarter and Year Ended 30/09/2015								
S.N	Particulars	Quarter Ended			Six Month Ended		Year Ended	
		30-09-15 (Unaudited)	30-06-15 (Unaudited)	30-09-14 (Unaudited)	30-09-15 (Unaudited)	30-09-14 (Unaudited)	31/03/2015 (Audited)	31-03-14 (Audited)
1	<b>Income from operations*</b>							
	(a) Net sales/ income from operations	8375.86	7553.71	6276.56	15929.57	13958.46	30647.56	26857.09
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total income from operations (net)</b>	<b>8375.86</b>	<b>7553.71</b>	<b>6276.56</b>	<b>15929.57</b>	<b>13958.46</b>	<b>30647.56</b>	<b>26857.09</b>
2	<b>Expenses</b>							
	(a) Cost of materials consumed	3030.88	3668.33	4157.20	6699.21	9083.30	15297.48	14453.67
	(b) Purchases of stock-in-trade	3514.42	2245.00	851.37	5759.43	1994.59	6666.73	3943.51
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	177.29	118.02	0.34	295.30	41.40	105.71	(60.00)
	(d) Employee benefits expense	318.99	297.03	216.33	616.02	498.84	1045.63	911.50
	(e) Depreciation and amortisation expense	416.68	419.75	518.23	836.43	1040.22	2874.74	2246.06
	(f) Other expenses	631.41	586.31	420.90	1217.72	977.72	4311.17	3900.43
	<b>Total expenses</b>	<b>8089.67</b>	<b>7334.44</b>	<b>6164.36</b>	<b>15424.11</b>	<b>13636.06</b>	<b>30301.45</b>	<b>25395.17</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items</b>	<b>286.19</b>	<b>219.27</b>	<b>112.20</b>	<b>505.46</b>	<b>322.40</b>	<b>346.10</b>	<b>1461.91</b>
4	Other income	50.13	47.06	18.33	97.19	37.42	171.97	167.84
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items</b>	<b>336.32</b>	<b>266.33</b>	<b>130.53</b>	<b>602.65</b>	<b>359.82</b>	<b>518.08</b>	<b>1629.75</b>
6	Finance costs	267.82	272.59	270.15	540.41	537.97	1171.64	1333.97
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items</b>	<b>68.50</b>	<b>(6.26)</b>	<b>(139.62)</b>	<b>62.24</b>	<b>(178.15)</b>	<b>(653.56)</b>	<b>295.79</b>
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit / (Loss) from ordinary activities before tax</b>	<b>68.50</b>	<b>(6.26)</b>	<b>(139.62)</b>	<b>62.24</b>	<b>(178.15)</b>	<b>(653.56)</b>	<b>295.79</b>
10	Tax expense	(3.23)	(3.23)	(5.94)	(6.45)	(11.88)	59.29	108.13
11	<b>Net Profit / (Loss) from ordinary activities after tax</b>	<b>71.73</b>	<b>(3.03)</b>	<b>(133.68)</b>	<b>68.69</b>	<b>(166.26)</b>	<b>(712.85)</b>	<b>187.66</b>
12	Extraordinary items	0.00	0.00	0.00	0.00	0.00	1583.66	0.00
13	<b>Net Profit / (Loss) for the period</b>	<b>71.73</b>	<b>(3.03)</b>	<b>(133.68)</b>	<b>68.69</b>	<b>(166.26)</b>	<b>(2296.51)</b>	<b>187.66</b>
14	Share of profit / (loss) of associates*	1.26	(3.23)	0.00	0.00	0.00	(27.17)	0.00
15	Minority Interest	1.25	3.64	(0.55)	4.89	(1.22)	1.33	(29.56)
16	<b>Net Profit / (Loss) after taxes</b>	<b>69.22</b>	<b>(3.44)</b>	<b>(133.14)</b>	<b>63.81</b>	<b>(165.05)</b>	<b>(2270.66)</b>	<b>217.22</b>
17	Paid-up equity share capital	2588.35	2588.35	2588.35	2588.35	2588.35	2588.35	2588.35
18	Reserve	21507.53	19164.21	21273.27	21507.53	21273.27	19167.65	21438.32
19	<b>Earnings per share (before extraordinary items)</b>							
	(a) Basic	0.03	(0.00)	(0.05)	0.02	(0.06)	(0.88)	0.08
	(b) Diluted	0.03	(0.00)	(0.05)	0.02	(0.06)	(0.88)	0.08





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## SEGMENTWISE REPORT FOR THE PERIOD ENDED 30TH SEPTEMBER, 2015

PARTICULARS	(Rs. In Lacs)
	AS ON 30.09.2015 AUDITED CONSOLIDATED
<b>REVENUE</b>	
- Cylinder Division	4296
- LPG Division	4080
	<b>8376</b>
<b>SEGMENT WISE RESULT</b>	
- Cylinder Division	6
- LPG Division	334
	<b>340</b>
<b>CAPITAL EMPLOYED</b>	
- Cylinder Division	6373
- LPG Division	23565
	<b>29938</b>
<b>CAPITAL EXPENDITURE</b>	
- Cylinder Division	18
- LPG Division	215
	<b>233</b>
<b>DEPRECIATION</b>	
- Cylinder Division	250
- LPG Division	167
	<b>417</b>





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## BALANCE SHEET

Balance Sheet as at 30th September, 2015

Particulars	SCH	AS AT 30.09.2015	AS AT 31.03.2015
<b>I. EQUITY AND LIABILITIES</b>			
<b>(1) Shareholder's Funds</b>			
(a) Share Capital	A	2,588.35	2,588.35
(b) Reserves and Surplus	B	16,862.62	16,824.48
(c) Money received against share warrants			
<b>(2) Share application money pending allotment</b>			
<b>(3) Non-Current Liabilities</b>			
(a) Long-term borrowings	C	581.79	1,144.35
(b) Deferred tax liabilities (Net)		810.05	822.62
(c) Other Long term liabilities	D	2,336.26	2,365.12
(d) Long term provisions			
<b>(4) Current Liabilities</b>			
(a) Short-term borrowings	E	4,299.06	4,214.77
(b) Trade payables	F	2,370.14	2,443.44
(c) Other current liabilities	G	423.47	436.56
(d) Short-term provisions	H	26.07	25.75
<b>Total</b>		<b>30,297.81</b>	<b>30,865.43</b>
<b>II.Assets</b>			
<b>(1) Non-current assets</b>			
<b>(a) Fixed assets</b>			
(i) Tangible assets	I	14,650.81	13,998.63
(ii) Intangible assets		-	-
(iii) Capital work-in-progress	J	859.65	1,372.80
(iv) Intangible assets under development		-	-
(b) Non-current investments	K	2,279.40	2,279.40
(c) Deferred tax assets (net)		-	-
(d) Long term loans and advances	L	874.38	884.19
(e) Other non-current assets	M	78.97	80.95
<b>(2) Current assets</b>			
(a) Current investments			
(b) Inventories	N	4,117.51	5,152.09
(c) Trade receivables	O	4,579.86	4,455.98
(d) Cash and cash equivalents	P	1,559.50	1,342.53
(e) Short-term loans and advances	Q	1,265.96	1,267.35
(f) Other current assets	R	31.78	31.50
<b>Total</b>		<b>30,297.81</b>	<b>30,865.43</b>

FOR AND ON BEHALF OF THE BOARD

DIRECTOR



Nagpur,  
09-11-2015



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## SEGMENTWISE REPORT FOR THE PERIOD ENDED 30TH SEPTEMBER, 2015

PARTICULARS	(Rs. In Lacs)
	AS ON 30.09.2015 AUDITED CONSOLIDATED
<b>REVENUE</b>	
- Cylinder Division	4296
- LPG Division	4080
	<b>8376</b>
<b>SEGMENT WISE RESULT</b>	
- Cylinder Division	6
- LPG Division	334
	<b>340</b>
<b>CAPITAL EMPLOYED</b>	
- Cylinder Division	6373
- LPG Division	23565
	<b>29938</b>
<b>CAPITAL EXPENDITURE</b>	
- Cylinder Division	18
- LPG Division	215
	<b>233</b>
<b>DEPRECIATION</b>	
- Cylinder Division	250
- LPG Division	167
	<b>417</b>





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## PART II

### Information for the Quarter Ended September 30, 2015

S. N.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		30-09-15	30-06-15	30-09-14	30-09-15	30-09-14	31-03-15
<b>A PARTICULARS OF SHAREHOLDING</b>							
1	Public shareholding						
	- Number of shares	138937647	138937647	138937647	138937647	138937647	138937647
	- Percentage of shareholding	53.68%	53.68%	53.68%	53.68%	53.68%	53.68%
2	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of shares	1875000	1875000	1875000	1875000	1875000	1875000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	1.56%	1.56%	1.56%	1.56%	1.56%	1.56%
	- Percentage of shares (as a % of the total share capital of the company)	0.72%	0.72%	0.72%	0.72%	0.72%	0.72%
	b) Non - encumbered						
	- Number of shares	118022353	118022353	118022353	118022353	118022353	118022353
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	98.44%	98.44%	98.44%	98.44%	98.44%	98.44%
	- Percentage of shares (as a % of the total share capital of the company)	45.60%	45.60%	45.60%	45.60%	45.60%	45.60%

B INVESTOR COMPLAINTS		Quarter Ended 30/09/2015	
Pending at the beginning of the quarter			1
Received during the quarter			1
Disposed of during the quarter			2
Remaining unresolved at the end of the quarter			0

NAGPUR  
09-11-15





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### Notes:

1. The Board of Directors in its meeting held on September 30<sup>th</sup>, 2015 approved the above results. The statutory auditors of the company have carried out the Limited Review of the results and submitted their report.
2. The Consolidated Result does not include results of companies where Confidence Petroleum India Ltd is holding a stake of 50% or less.
3. The Company was continued to outperform in the current quarter in LPG including Auto LPG Segment owing to fall in crude prices and with increase in market depth with additional market penetration giving it mileage in margins both in top line and bottom line.
4. The company has achieved greater efficiency in LPG Cylinder manufacturing in terms of production and cost due to internal assessment of production cycle and supply chain further the rates from HPCL for supply of 14.2 kg Cylinder in recent tender are more favorable than before.
5. In terms of amended clause 41 of the listing agreement, the status of investor complaints for the quarter/ year ended on September 30<sup>th</sup>, 2015 is '0'.
6. The figures of previous year/quarter have been regrouped or reclassified wherever necessary.
7. Notes to Segment Information for the quarter ended 30<sup>th</sup> September, 2015.
  1. As per Accounting Standard 17 on Segment Reporting (AS 17), the Company has reported "Segment Information", as described below:
    - a) The Cylinder Division includes production and marketing operations of LPG /CNG cylinders.
    - b) The LPG Division includes LPG marketing and bottling business & Others.

Place: Nagpur

For Confidence Petroleum India Limited

Date:



Director