

**MILESTONE GLOBAL LIMITED**  
54-B, HOSKOTE INDUSTRIAL AREA (KIADB), CHINTAMANI ROAD, HOSKOTE-562114  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2015**

CIN: L85110KA1990PLC0110892

(Rs. In lacs)

Sl. No.	Particulars	Quarter ended			Year Ended
		30.06.2015 Unaudited	31.03.2015 Audited	30.06.2014 Unaudited	31.03.2015 Audited
1	a) Net Sales / Income from operation	183.84	191.14	175.64	732.32
	b) Other Operating Income	-	(2.01)	-	0.20
	<b>Total</b>	<b>183.84</b>	<b>189.13</b>	<b>175.64</b>	<b>732.52</b>
2	<b>Expenditure</b>				
	a) (Increase) / Decrease in stock in trade	(13.68)	16.27	(4.07)	(7.80)
	b) Material Consumption	108.79	76.86	102.32	384.00
	c) Staff cost	24.43	26.02	22.21	99.99
	d) Power and fuel	7.26	6.94	6.64	26.15
	e) Selling & distribution exp	8.07	10.02	9.82	40.96
	f) Depreciation	7.80	8.67	7.50	31.17
	g) Other expenditure	27.70	37.79	20.78	120.04
	<b>Total</b>	<b>170.37</b>	<b>182.57</b>	<b>165.20</b>	<b>694.51</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	13.47	6.56	10.44	38.01
4	Other income	1.26	0.78	0.72	2.88
5	Profit before interest & exceptional Items (3+4)	14.73	7.34	11.16	40.89
6	Interest	7.60	7.25	6.15	28.00
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	7.13	0.09	5.01	12.89
8	Exceptional Items	(5.26)	(0.26)	-	(0.26)
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1.87	(0.17)	5.01	12.63
10	Tax Expenses	-	-	-	(1.39)
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	1.87	(0.17)	5.01	14.02
12	Extraordinary Item (net of tax expense Rs. ....)	-	-	-	-
13	Net Profit (-)/Loss(-) for the period (11-12)	1.87	(0.17)	5.01	14.02
14	Paid up equity share capital (Face Value Rs. 10/- each)	501.75	501.75	501.75	501.75
15	Reserve	-	-	-	241.48
16	Earnings Per Share (EPS) Basic and diluted (not annualized)	0.04	(0.00)	0.10	0.28
17	<b>Public shareholding:-</b>				
	- Number of shares	20,27,215	20,27,215	20,27,215	20,27,215
	- Percentage of shareholding	40.40%	40.40%	40.40%	40.40%
18	<b>Promoters and Promoter's Group</b>				
	<b>Share Holding</b>				
	<b>A- Pledged/Encumbered</b>				
	-No. of Shares	-	-	-	-
	-% of Shares (As a % of the total share holding of promoter & promoter's group)	-	-	-	-
	-% of shares (as a % of the total share capital of the company)	-	-	-	-
	<b>B- Non Encumbered</b>				
	-No. of Shares	29,90,285	29,90,285	29,90,285	29,90,285
	-% of Shares (As a % of the total share holding of promoter & promoter's group)	100.00%	100.00%	100.00%	100.00%
	-% of shares (as a % of the total share capital of the company)	59.60%	59.60%	59.60%	59.60%
1	<b>Segment Revenue</b>				
	a. Segment -USA	140.39	186.29	116.15	575.66
	b. Segment -Europe	36.52	4.30	55.74	137.88
	c. Segment-New Zealand	6.93	0.55	3.75	18.78
	<b>Total</b>	<b>183.84</b>	<b>191.14</b>	<b>175.64</b>	<b>732.32</b>
2	<b>Segment Results</b>				
	a. Segment-USA	13.19	25.54	12.34	65.86
	b. Segment -Europe	3.43	(9.29)	5.92	4.55
	c. Segment-New Zealand	0.65	(0.50)	0.40	1.39
	<b>Total</b>	<b>17.27</b>	<b>15.75</b>	<b>18.66</b>	<b>71.80</b>
	Less: i) Interest	7.60	7.25	6.15	28.00
	Less: ii) Unallocable Expenditure	7.80	8.67	7.50	31.17
	<b>Total Profit / (Loss) Before Tax</b>	<b>1.87</b>	<b>(0.17)</b>	<b>5.01</b>	<b>12.63</b>
3	<b>Capital Employed</b>				
	a. Segment-USA	77.58	137.20	57.75	137.20
	b. Segment- Europe	36.52	27.99	55.74	27.99
	c. Segment- Asia	-	-	-	-
	d. Segment-New Zealand	-	-	-	-
	<b>Total</b>	<b>114.10</b>	<b>165.19</b>	<b>113.49</b>	<b>165.19</b>

**Notes:**

- The Above results were taken on record by the the Audit Committee and by the Board in its meeting held on 11.08.2015
- Previous year / quarter figures have been regrouped / reconsted to make them comperable
- Segment report is based on Geographic Segment with Classification by location of Customers
- Provision for taxation will be made at the year end
- Exceptional Item includes provision for Advance to subsidiary company.
- Investor grievances are: At the beginning of the quarter NIL, received during the quarter-NIL.

Date : 11.08.2015  
Place: Hoskote

For and on behalf of the Board

  
Alok Krishna Agarwal  
Chairman  
DIN: 00127273