

BEMCO HYDRAULICS LIMITED							
Khanapur Road, Udyambag Belgaum							
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED ON. 31-Dec-14							
PART I (Rs. in Lacs)							
Statement of standalone Un-Audited Financial Results for the Quarter ended 31-Dec-14							
SL NO	PARTICULARS	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31-Dec-14 Un-Audited	30-Sep-14 Un-Audited	31-Dec-13 Un-Audited	31-Dec-14 Un-Audited	31-Dec-13 Un-Audited	31-Mar-14 Audited
1	Income From Operations						
a)	Net Sales/Income from operations (Net of Excise Duty)	1,056.94	635.01	543.87	2,455.79	2,429.43	3,110.26
b)	Other Operating Income	7.77	13.55	14.35	32.09	32.37	93.90
	Total income from operations (Net)	1,064.71	648.56	558.22	2,487.88	2,461.80	3,204.16
2	Expenses						
a)	Cost of Materials Consumed	455.25	451.60	316.38	1,311.52	973.38	1,521.27
b)	Purchases of stock-in-trade	-	-	-	-	-	-
c)	Changes in inventories of Finished goods,work-in-progress and stock-in-trade	143.08	(178.23)	(57.18)	(69.17)	382.15	364.84
d)	Employees benefit expenses	189.72	140.16	157.64	458.38	436.93	564.58
e)	Depreciation and amortisation expenses	28.87	29.64	30.84	88.73	89.42	120.45
f)	Other Expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	-	-	-	-	-	-
	i) Manufacturing Expenses	47.19	35.45	82.61	121.94	149.81	215.32
	ii) Freight & Transportation	15.55	12.14	11.32	45.23	51.74	69.60
	iii) Travelling & Conveyance	50.29	17.42	43.82	88.84	87.13	122.72
	iv) Other Expenditure	89.88	47.37	67.18	206.78	587.43	542.06
	Total	202.91	112.38	204.93	462.79	876.11	949.70
	Total Expenses	1,019.83	555.55	652.61	2,252.25	2,757.99	3,520.84
3	Profit / (loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	44.88	93.01	(94.39)	235.63	(296.19)	(316.68)
4	Other Income	23.19	71.87	4.03	101.72	11.19	18.89
5	Profit/(Loss) before Interest and Exceptional Items (3+4)	68.07	164.88	(90.36)	337.35	(285.00)	(297.79)
6	Finance Cost	77.85	86.41	103.22	252.70	296.29	393.10
7	Profit after Interest but before Exceptional Items (5-6)	(9.78)	78.47	(193.58)	84.65	(581.29)	(690.89)
8	Exceptional items	-	-	-	-	-	-
9	Profit/ (Loss) from Ordinary Activities before tax (7+8)	(9.78)	78.47	(193.58)	84.65	(581.29)	(690.89)
10	Tax Expenses	5.83	(23.95)	59.50	(23.72)	147.78	214.24
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(3.95)	54.52	(134.08)	60.93	(433.51)	(476.65)
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the Period(11-12)	(3.95)	54.52	(134.08)	60.93	(433.51)	(476.65)
14	Share of Profit/(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	(3.95)	54.52	(134.08)	60.93	(433.51)	(476.65)
17	Paid-up Equity Share Capital (Face value of the Equity Shares each)	218.67	178.67	144.67	218.67	144.67	178.67
18	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	10.00	10.00	10.00	10.00	10.00	10.00
19	i) Earning per share (before extraordinary item) (of Rs. 10/- each) (Not annualised)						
a)	Basic	(0.86)	1.90	(9.27)	1.62	(29.97)	(35.23)
b)	Diluted	(0.86)	1.90	(9.27)	1.62	(29.97)	(35.23)
19	ii) Earning per share (after extraordinary item) (of Rs. 10/- each) (Not annualised)						
a)	Basic	(0.86)	1.90	(9.27)	1.62	(29.97)	(35.23)
b)	Diluted	(0.86)	1.90	(9.27)	1.62	(29.97)	(35.23)
PART - II							
A	Particulars of shareholding						
1	Public Shareholding						
	- No. of Shares	5,53,430	4,53,430	3,68,430	5,53,430	3,68,430	4,53,430
	- Percentage of Share Holding	25.31	25.38	25.47	25.31	25.47	25.38
2	Promoters and promoter group Shareholding **						
a)	Pledged/Encumbered						
	No of Shares	-	-	-	-	-	-
	Percentage of Shares (as a % of the Total Shareholding Promoter and promoter group)	-	-	-	-	-	-
	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-	-	-
b)	Non-Encumbered						
	No of Shares	16,33,270	13,33,270	10,78,270	16,33,270	10,78,270	13,33,270
	Percentage of Shares (as a % of the Total Shareholding Promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100%
	Percentage of Shares (as a % of the Total Share Capital of the Company)	74.69%	74.62%	74.53%	74.69%	74.53%	74.62%



BEMCO HYDRAULICS LIMITED
Khanapur Road, Udyambag Belgaum
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED ON.

31-Dec-14



PART I

(Rs. in Lacs)

B	PARTICULARS	3 Months Ended	
		Complaints Received	Pending
	Pending at the beginning of the quarter	Nil	Nil
	Received during the Quarter	1	Nil
	Disposed of during the quarter	1	Nil
	Remaining un-resolved at the end of the quarter	Nil	Nil

- Notes :**
- The above Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting. Results were taken on Record By the Board Of Directors at their meeting held on **13-02-2015**
 - The Financial Statements have been prepared in accordance with the Accounting Standards (AS) notified under Company's Accounting Standard Rules 2006.
 - The Company is in a single Business Segment 'MANUFACTURING OF HYDRAULIC PRESS MACHINES & EQUIPMENTS'
 - The figures for the Previous year regrouped wherever necessary

Place: Belgaum
 Date: 13/02/15



FOR BEMCO HYDRAULICS LIMITED

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