

Statement of Standalone Unaudited Financial Results for the Quarter and Year Ended on 30th September 2015

PART I

(Rs. In lacs)

Sr. No.	Particulars (Refer Notes Below)	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		(30/09/2015) (Unaudited)	(30/06/2015) (Unaudited)	(30/09/2014) (Unaudited)	(30/09/2015) (Unaudited)	(30/09/2014) (Unaudited)	(31/03/2015) (audited)
1	Income from operations						
	Net sales/ income from operations (Net of excise duty)	1,587.02	1,524.76	1,794.74	3111.78	3,247.12	6,151.41
	Other operating income	0.70	65.95	1.41	66.65	55.36	164.21
	Total income from operations (net)	1,587.72	1,590.71	1,796.15	3,178.43	3,302.48	6,315.62
2	Expenses						
	(a) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(126.29)	(174.67)	(7.81)	-300.96	(308.29)	(586.21)
	(b) Consumptions of raw materials	871.54	1,005.74	1,073.02	1877.28	2,176.63	3,891.91
	(c) Purchases of stock-in-trade	9.75	7.77	85.68	17.52	186.98	79.10
	(d) Employee cost	184.68	154.44	174.39	339.12	284.76	583.66
	(e) Depreciation and amortisation expense	64.79	63.99	48.19	128.78	104.56	276.16
	(f) Other expenditure.	446.54	373.68	357.51	820.22	752.29	1,621.86
	(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)						
	Total expenses	1,451.01	1,430.95	1,730.98	2,881.96	3,196.93	5,866.48
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	136.71	159.76	65.17	296.47	105.55	449.14
4	Other income	9.62	8.73	39.02	18.35	41.84	89.50
5	Profit / (Loss) before Interest and exceptional items (3 + 4)	146.33	168.49	104.19	314.82	147.39	538.64
6	Finance costs	141.13	126.01	100.35	267.14	198.21	392.10
7	Profit / (Loss) after interest but before exceptional items (5 - 6)	5.20	42.48	3.84	47.68	(50.82)	146.54
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	5.20	42.48	3.84	47.68	(50.82)	146.54
10	Tax expense	-	-	-	-	-	77.91
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	5.20	42.48	3.84	47.68	(50.82)	68.63
12	Extraordinary items (net of tax)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	5.20	42.48	3.84	47.68	(50.82)	68.63
14	Paid-up equity share capital (Face value Rs. 10/- per share)	685.00	685.00	685.00	685.00	685.00	685.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
16	Earnings per share (EPS)						
	(a) Basic and diluted EPS before extraordinary items for the period ,for the year to date and for the previous year (not to be annualized)	0.08	0.62	0.06	0.70	0.74	1.00
	(b) Basic and diluted EPS after extraordinary items for the period ,for the year to date and for the previous year (not to be annualized)	0.08	0.62	0.06	0.70	0.74	1.00

PART II

Sr. No.	Particulars (Refer Notes Below)	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		(30/09/2015)	(30/06/2015)	(30/09/2014)	(30/09/2015)	(30/09/2014)	(31/03/2015)
A	PARTICULARS OF SHAREHOLDING						
17	Public shareholding	3,282,526	3,282,526	3,302,688	3,282,526	3,302,688	3,286,526
	- Number of shares	47.92	47.92	48.21	47.92	48.21	47.98
	- Percentage of shareholding						
18	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	-Percentage of shres(as a % of the total share holding of promoter and promoter group)	-	-	-	-	-	-
	-percentage of shares (as a % of total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	3,567,474	3,567,474	3,547,312	3,567,474	3,547,312	3,563,474
	-Percentage of shres(as a % of the total share holding of promoter and promoter group)	100	100	100	100	100	100
	-percentage of shares (as a % of total share capital of the company)	52.08	52.08	51.79	52.08	51.79	52.02
B	INVESTOR COMPLAINTS						
		Half year ended on 30-9-2015					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

Note:-

- the above results were reviewed by the Audit committee and subsequently taken on record by the Board of Directors of the company at its meeting held on November 4, 2015. The statutory auditor of the company have carried out limited review of the above financial results.
- The Company has only one segment of activity.
- The prior figures have been regrouped and reclassified wherever necessary.



4 Statement of Assets and Liabilities			
Sr. No.	Particulars	As at	As at
		(30/09/2015) (Unaudited)	(31/03/2015) (Audited)
EQUITY AND LIABILITIES			
1	Shareholders' funds		
	(a) Share capital	685.00	685.00
	(b) Reserves and surplus	1,060.66	1,012.98
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	1,745.66	1,697.98
2	Share application money pending allotment		
3	Non-current liabilities		
	(a) Long-term borrowings	414.59	261.06
	(b) Deferred tax liabilities (net)	215.99	215.99
	(c) Other long-term liabilities	109.00	109.00
	Sub-total - Non-current liabilities	739.58	586.05
4	Current liabilities		
	(a) Short-term borrowings	2,588.60	2,657.02
	(b) Trade payables	1,792.33	1,406.16
	(c) Other current liabilities	401.21	340.81
	(d) Short-term provisions	34.52	104.10
	Sub-total - Current liabilities	4,816.65	4,508.10
	TOTAL - EQUITY AND LIABILITIES	7,301.89	6,792.13
B ASSETS			
1	Non current investments		
	(a) Fixed assets/Tangible Assets	1,877.71	1,880.83
	(c) Non-current investments	4.22	4.22
	(e) Long-term loans and advances	71.27	178.53
	Sub-total - Non-current assets	1,953.19	2,063.58
2	Current assets		
	(a) Non Current investments	-	-
	(b) Inventories	3,733.56	3,233.59
	(c) Trade receivables	982.21	1,009.69
	(d) Cash and cash equivalents	225.14	228.52
	(e) Short-term loans and advances	232.74	250.35
	(f) Other current assets	175.05	6.40
	Sub-total - Current assets	5,348.70	4,728.55
	TOTAL ASSETS	7,301.89	6,792.13

Date :- 04/11/2015
Place :- Ahmedabad.

On behalf of Board of Directors
Bloom Dekor Limited





Dharmendra H. Shah
B.com. F.C.A.

Dharmendra Shah & Co.
CHARTERED ACCOUNTANTS

Ref. :

Date :

Limited Review Report

Review Report to,
Board of Directors of Bloom Dekor Limited

We have reviewed the accompanying statement of unaudited financial results of Bloom Dekor Limited, Ahmedabad (The Company) for the quarter ended 30th September, 2015 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement except that:

1. In the absence of detailed inventory records, the quantity and value of stock including stock in process are as certified by the managing director of the company.
2. Provision of Wealth Tax, Income Tax and Differed Tax are not made, pending computation thereof.
3. Expenditure incurred on brand development aggregating Rs: 1,68,59,019/- has been capitalized under Miscellaneous Expenditure(Asset) pending amortization.

Place: Ahmedabad

Date : 04/11/2015



For, Dharmendra Shah & Co.
Chartered Accountant

(CA D. H. SHAH)

Proprietor

Firm Registration No.102474W

Mem. No. 036809