

CORAL NEWSPRINTS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st Mar., 2015

Registration No. L22219DL1992PLC048398

(Rs. In lacs)

Particulars	Three months ended		Year to Date	Previous
			figures for the	Accounting
	31.03.2015	31.03.2014	previous Year ended	Year ended
	(Unaudited)	(Unaudited)	31.03.2015	31.03.2014
			(Unaudited)	(Audited)
Net Sales / Income from Operations	357.09	358.99	1,348.48	1,544.02
Other Operating Income	-	0	-	0.01
Total Income	357.09	358.99	1,348.48	1,544.03
Expenditure				
(Increase)/decrease in Stock in trade and work in progress	(7.18)	(20.26)	11.32	(17.09)
Consumption of Raw Materials	210.86	208.78	726.34	892.05
Manufacturing Expences	124.73	137.42	448.14	513.41
Employee cost	36.43	30.15	113.50	85.91
Depreciation	11.11	10.43	44.44	44.43
Administrative & Other Expenditure	18.24	16.36	61.49	46.09
Total	394.19	382.88	1,405.23	1,564.79
Profit from operations before other income, Interest and exceptional items	(37.10)	(23.89)	(56.75)	(20.76)
Other Income	-	-	-	-
Profit before Interest and exceptional items	(37.10)	(23.89)	(56.75)	(20.76)
Interest	-	-	-	0.32
Profit after Interest but before exceptional items	(37.10)	(23.89)	(56.75)	(21.09)
Exceptional items	-	-	-	1.57
Profit (loss) from ordinary activities before tax	(37.10)	(23.89)	(56.75)	(22.66)
Less :Tax expenses				
Current Tax	-	-	-	4.76
Deferred Tax	-	-	-	(10.15)
Fringe Benefit Tax	-	-	-	-
Mat Credit Entitlement	-	-	-	-
Income/fringe benefit tax for earlier years	-	-	-	-
Net Profit (loss) from ordinary activities after tax	(37.10)	(23.89)	(56.75)	(17.26)
Extra ordinary items (net of tax expenses)	-	-	-	-
Net Profit (loss) for the year	(37.10)	(23.89)	(56.75)	(17.26)
Paid up equity share Capital (Face value Rs 10/-)	505.27	505.27	505.27	505.27
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				
Earning Per Share (EPS) (Not annualised)				
a) Basic EPS	(0.73)	(0.47)	(1.12)	(0.34)
Dilluted EPS	(0.73)	(0.47)	(1.12)	(0.34)
Before Extraordinary items for the year, for the year to date and for the previous year (in Rs.)				
b) Basic EPS	(0.73)	(0.47)	(1.12)	(0.34)
Dilluted EPS	(0.73)	(0.47)	(1.12)	(0.34)
After Extraordinary items for the period, for the year to date and for the previous year (in Rs.)				
Public shareholding -No. of Shares	3,936,100	3,936,100	3,936,100	3,936,100
Percentage of Shareholding	77.90	77.90	77.90	77.90
Promoters and Promoter Group Shareholding				
PLEGDED/ENCUMBERED NO OF SHARES	Nil	Nil	Nil	Nil
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	N.A	N.A	N.A	N.A
NON ENCUMBERED NO OF SHARES				
SHAREHOLDING OF PROMOTER AND PROMOTER GROU	1,116,600	1,116,600	1,116,600	1,116,600
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	22.10	22.10	22.10	22.10

The above result were taken on record at the board meeting held on 27th April- 2015
Provision for taxation has been estimated at the end of the year .

The company has only one business segment.

There were no investors complaint received during the quarter.

The statutory Auditors of the company have carried out the limited review.

Note: Profit effected due to exorbitant increase in Raw Materials rates.

For: CORAL NEWSPRINTS LIMITED

Place: GAJRAULA

Blant
DIRECTOR