

(Rs. In lacs except per share amount)

PARTICULARS	QTR.ENDED	QTR.ENDED	QTR.ENDED	HALF-YR.ENDED	HALF-YR.ENDED	YEAR ENDED
	30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1. Income from operations	971.22	1027.28	1047.72	1998.5	2172.32	4238.06
(a) Net Sales/Income from Operations (Net of excise duty)						
Total income from operations (net)						
2. Expenses						
(a) Cost of materials consumed	612.51	732.61	693.25	1345.12	1462.28	2965.82
(b) Purchases of stock-in-trade		0.00	0.00		0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-trade	3.36	8.61	35.01	11.97	48.61	-24.90
(d) Employee benefits expense	70.89	65.02	69.42	135.91	132.62	287.65
(e) Depreciation and amortisation expense	37	33.00	20.72	70	68	134.01
(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	179.23	137.93	182.58	317.16	358.04	685.95
Total Expenses	902.99	977.17	1000.98	1880.16	2069.55	4048.53
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	68.23	50.11	46.74	118.34	102.77	189.53
4. Other Income	10.37	20.83	6.15	31.2	8.74	32.83
5. Profit / (Loss) from ordinary activities before finance costs (3±4)	78.6	70.94	52.89	149.54	111.51	222.36
6. Finance costs.	3.13	4.95	3.81	8.08	8.36	20.74
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	75.47	65.99	49.08	141.46	103.15	201.62
8. Exceptional items						
9. Profit / Loss from ordinary Activities before tax (7±8)	75.47	65.99	49.08	141.46	103.15	201.62
10. Tax expense	15	15.00	15.00	30	33.00	65.7
11. Net Profit / Loss from Ordinary activities after (9±10)	60.47	50.99	34.08	111.46	70.15	135.92
12. Extraordinary Item (net of tax expense Rs. ___ Lakhs)						
13. Net Profit / Loss for the period (11±12)	60.47	50.99	34.08	111.46	70.15	135.92
14. Share of profit / (Loss) of associates*						
15. Minority interest*						
16. Net profit / (loss) after taxes, minority interest and share profit / (loss) of associates (13±14±15)*	60.47	50.99	34.08	111.46	70.15	135.92
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	490.84	490.84	490.84	490.84	490.84	490.84
18. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year						1906.05
19.i Earning per share (before extraordinary items) (of Rs. ___/- each) (not annualised):	1.24	1.03	0.69	2.27	1.43	2.77
(a) Basic	1.24	1.03	0.69	2.27	1.43	2.77
(b) Diluted						
19.ii Earning per share (after extraordinary items)						
(a) Basic	1.24	1.03	0.69	2.27	1.43	2.77
(b) Diluted						
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	2869054	2879180	2879180	2869054	2879180	2869054
- Percentage of shareholding	58.45%	58.65%	58.65%	58.45%	58.65%	58.44%
2 Promoters and Promoter Group Shareholding						
(a) Pledged / Encumbered						
- Number of shares						
- Percentage of shares (as a % of the total share capital of the company)						
(b) Non - encumbered						
- Number of shares	2039416	2029290	2029290	2039416	2029290	2039416
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	41.55%	41.35%	41.35%	41.55%	41.35%	41.56%
- Percentage of shares (as a % of the total share capital of the company)	100%	100%	100%	100%	100%	100%
B Particulars	Qtr. Ended (30/09/2015)					
INVESTOR COMPLAINTS						
Pending at the beginning of the quarter						
Received during the quarter	NIL					
Disposed of during the quarter						

STATEMENT OF ASSETS & LIABILITIES AS AT 30th Sept., 2015

CONSOLIDATED			
STANDALONE / CONSOLIDATED STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH SEPTEMBER, 2014 PARTITULCARS		As at 30.09.2015 (Un-audited)	As at 31.03.2015 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	490.84	490.84
	(b) Reserves and surplus	2027.51	1906.05
	(c) Money received against share warrants	0.00	0.00
	Sub-total - Shareholders' funds	2518.35	2396.89
2	Share application money pending allotment		
3	Minority interest*		
4	Non-Current liabilities		
	(a) Long-term borrowings	13.58	22.35
	(b) Deferred tax liabilities (net)	152.18	149.68
	(c) Other long-term liabilities	5.98	4.48
	(d) Long-term provisions		
	Sub-total - Non-current liabilities	171.74	176.51
5	Current liabilities		
	(a) Short-term borrowings	35.60	127.57
	(b) Trade payables	460.18	698.13
	(c) Other long current liabilities	84.14	79.31
	(d) Short-term provisions	56.12	68.44
	Sub-total - Current liabilities	636.04	973.45
	TOTAL - EQUITY AND LIABILITIES	3326.13	3546.85
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	1518.46	1573.33
	(b) Goodwill on consolidation*	0.00	0.00
	(c) Non-current investments	0.00	0.00
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long-term loans and advances	4.48	4.48
	(f) Other non-current assets	0.00	0.00
	Sub-total - Non-current assets	1522.94	1577.81
2	Current assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	411.53	542.93
	(c) Trade receivables	1022.34	976.99
	(d) Cash and cash equivalents	97.88	121.11
	(e) Short-term loans and advances	271.44	328.01
	(f) Other current assets	0.00	0.00
	Sub-total - Current assets	1803.19	1969.04
	TOTAL - ASSETS	3326.13	3546.85

