

ASSOCIATED MARMO AND GRANITES LTD.

Regd. Office: Village - Pasoond, Dist.- Rajsamand 313 326 (Rajasthan)

UNAUDITED RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2015.

(Rs. in Lacs)

S. N.	Particulars	Quarter Ended		Six Month Ended		Year Ended
		30.09.15	30.09.14	30.09.15	30.09.14	31.03.15
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operation					
a	Net Sales/Income from operations	33.47	51.11	109.16	100.45	746.20
b	Other Income	0.74	2.33	0.97	3.90	6.32
	Total Income from operations (net)	34.21	53.44	110.13	104.35	752.52
2	Expenditure					
a	Consumption of raw materials	57.28	42.18	106.82	86.06	321.01
b	Purchases of Stock-in-trade	11.99	34.49	23.72	50.77	379.13
c	Changes in inventories of finished goods	(51.82)	(40.38)	(55.45)	(68.84)	(22.17)
d	Employees benefits Expense	5.30	4.99	10.33	9.98	21.73
e	Depreciation and amortisation Expenses	1.85	1.84	3.71	3.68	7.42
f	Other Expenses	6.39	6.47	13.69	14.31	29.16
	Total Expenses	30.99	49.59	102.82	95.96	736.28
3	Profit from operations before other income, interest and exceptional item(1-2)	3.22	3.85	7.31	8.39	16.24
4	Other Income	-	-	-	-	-
5	Profit from ordinary activities before finance and exceptional items (3+4)	3.22	3.85	7.31	8.39	16.24
6	Finance Cost	3.14	3.81	6.35	7.49	14.30
7	Profit from ordinary activities after finance cost before exceptional items (5-6)	0.08	0.04	0.96	0.90	1.94
8	Exceptional Items	-	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	0.08	0.04	0.96	0.90	1.94
10	Tax Expenses / Deferred Tax	-	-	-	-	0.54
11	Net Profit from ordinary activities after tax (9-10)	0.08	0.04	0.96	0.90	1.40
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	Net Profit for the period (11-12)	0.08	0.04	0.96	0.90	1.40
14	Net Profit after taxes	0.08	0.04	0.96	0.90	1.40
15	Paid-up equity share capital (Face value of shares Rs.10 each)	434.63	434.63	434.63	434.63	434.63
16	Reserve excluding revaluation reserve as per balance sheet of previous accounting year	11.71	11.71	11.71	11.71	11.71
17	Earnings Per Share (before extraordinary item)					
	- Basic	0.00	0.00	0.02	0.02	0.03
	- Diluted	0.00	0.00	0.02	0.02	0.03
18	Earnings Per Share (after extraordinary item)					
	- Basic	0.00	0.00	0.02	0.02	0.03
	- Diluted	0.00	0.00	0.02	0.02	0.03

A SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2015

S. N.	Particulars	Quarter Ended		Six Month Ended		Year Ended
		30.09.15	30.09.14	30.09.15	30.09.14	31.03.15
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
PARTICULARS OF SHAREHOLDING						
1	Public shareholding					
	- Number of shares	2950500	2950500	2950500	2950500	2950500
	- Percentage of shareholding	67.50%	67.50%	67.50%	67.50%	67.50%
2	Promoters and promoter group Shareholding					
a	Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b	Non-encumbered					
	- Number of Shares	1405500	1405500	1405500	1405500	1405500
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	32.50%	32.50%	32.50%	32.50%	32.50%

B	INVESTOR COMPLAINTS	Quarter Ended 30.09.2015
	Pending at the beginning of Quarter	Nil
	Received during the Quarter	1 no.
	Resolved during the Quarter	1 no.
	Remaining unresolved at the end of the Quarter	Nil

Notes:

1. The above results were taken on record in the Board Meeting on 30/10/2015.
2. Segment reporting in accordance with AS/17 is not applicable.
3. The figures of the previous year have been regrouped / reclassified wherever necessary.

Place : Panoond
Dated : 30/10/2015

BY ORDER OF THE BOARD
(Nishant Bagla) M.D.