

AMULYA LEASING AND FINANCE LIMITED

CIN: L65999DL1985PLC022723

Regd. Office : 37, Hargobind Enclave, Vikas Marg, New Delhi - 110092

PART I

Standalone Financial Results for the Quarter ended 30 September, 2015

Rs. in Lacs(Except No. of shares & EPS)

Sr. No.	Particulars	Quarter ended			Half Year Ended		Year Ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	-	-	7.88	-	28.97	76.17
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from operations (net)	-	-	7.88	-	28.97	76.17
2	Expenses						
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchase of stock in trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	(d) Employees benefit expenses	-	-	1.51	-	2.74	5.3
	(e) Depreciation and amortisation expenses	-	-	-	-	-	-
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	3.90	3.03	1.2	6.93	3.38	6.18
	Total expenses	3.90	3.03	2.71	6.93	6.12	11.48
3	Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	(3.90)	(3.03)	5.17	(6.93)	22.85	64.69
4	Other Income	-	-	-	-	-	0
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(3.90)	(3.03)	5.17	(6.93)	22.85	64.69
6	Finance Costs	0.01	0.05	0.29	0.06	0.29	34.05
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	(3.91)	(3.08)	4.88	(6.99)	22.56	30.64
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	(3.91)	(3.08)	4.88	(6.99)	22.56	30.64
10	Tax expenses	-	-	1.51	0	6.97	9.35
11	Profit / (Loss) from ordinary activities after tax (9-10)	(3.91)	(3.08)	3.37	(6.99)	15.59	21.29
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	(3.91)	(3.08)	3.37	(6.99)	15.59	21.29
14	Paid-up Equity Share Capital (Face Value of the shares shall be indicated)	499.63	499.63	499.63	499.63	499.63	499.63
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	452.59
16.i	EPS (before extraordinary items) (of Rs. 10/- each) (not annualised)						
	(a) Basic	(0.01)	(0.06)	0.07	(0.14)	0.31	0.43
	(b) Diluted	(0.01)	(0.06)	0.07	(0.14)	0.31	0.43
16.ii	EPS (After extraordinary items) (of Rs.10/- each) (not to be annualised)						
	(a) Basic	(0.01)	(0.06)	0.07	(0.14)	0.31	0.43
	(b) Diluted	(0.01)	(0.06)	0.07	(0.14)	0.31	0.43

PART II

Information for the Quarter ended 30th September, 2015

Sr. No.	Particulars	Quarter ended			Half Year Ended		Year Ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding:						
	- Number of shares	32,41,700	32,41,700	32,41,700	32,41,700	32,41,700	32,41,700
	- Percentage of shareholdings	64.81%	64.81%	64.81%	64.81%	64.81%	64.81%
2	Promoters and Promoters group Shareholding						
	(a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	(b) Non-encumbered						
	- Number of shares	17,60,000	17,60,000	17,60,000	17,60,000	17,60,000	17,60,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	35.19%	35.19%	35.19%	35.19%	35.19%	35.19%

Particulars	Quarter ended 30.09.2015
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	4
Disposed of during the quarter	4
Remaining unresolved at the end of the quarter	NIL



AMULYA LEASING AND FINANCE LIMITED

CIN: L65999DL1985PLC022723

Regd. Office : 37, Hargobind Enclave, Vikas Marg, New Delhi - 110092

PART I

Consolidated Financial Results for the Quarter ended 30 September, 2015

Sr. No.	Particulars	Rs. in Lacs(Except No.of shares & EPS)					
		Quarter ended			Half Year Ended		Year Ended
		30.09.2015 Unaudited	30.06.2015 Unaudited	30.09.2014 Unaudited	30.09.2015 Unaudited	30.09.2014 Unaudited	31.03.2015 (Audited)
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of excise)	2,406.92	2,671.33	7.88	5,076.25	28.97	8956.54
	(b) Other Operating Income	-	-	-	-	-	-
	Total income from operations (net)	2,406.92	2,671.33	7.88	5,076.25	28.97	8,956.54
2	Expenses						
	(a) Cost of materials consumed	1,822.00	2,117.77	-	3,939.77	-	6688.39
	(b) Purchase of stock in trade	36.47	28.81	-	65.29	-	202.62
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(19.60)	(50.51)	-	(69.12)	-	353.29
	(d) Employees benefit expenses	86.03	68.93	1.51	154.96	2.74	271.27
	(e) Depreciation and amortisation expenses	54.03	42.65	-	96.68	-	209.74
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	223.20	235.38	1.2	458.59	3.38	652.61
	Total expenses	2,203.13	2,443.03	2.71	4,646.17	6.12	8,378.12
3	Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	203.79	228.30	5.17	432.08	22.85	578.42
4	Other Income	8.94	1.10	-	8.04	-	50.42
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	210.73	229.40	5.17	440.12	22.85	628.84
6	Finance Costs	62.99	64.70	0.29	127.69	0.29	283.64
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	147.74	164.70	4.88	312.43	22.56	345.20
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	147.74	164.70	4.88	312.43	22.56	345.20
10	Tax expenses	60.72	54.43	1.51	0	6.97	110.06
11	Profit / (Loss) from ordinary activities after tax	87.02	110.27	3.37	312.43	15.59	235.14
12	Extraordinary Items (Net of tax expenses)	-	-	-	-	-	916.79
13	Net Profit / (Loss) for the period (11+12)	87.02	110.27	3.37	312.43	15.69	1,161.93
14	Minority Interest	-	-	-	-	-	570.76
15	Net Profit / (Loss) after minority interest	-	-	-	-	-	581.17
16	Paid-up Equity Share Capital (Face Value of the shares shall be indicated)	499.63	499.63	499.63	499.63	499.63	499.63
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1.74	2.21	0.07	6.25	0.31	1897.45
18.	EPS (before extraordinary items) (of Rs. 10/- each) (not annualised)	1.74	2.21	0.07	6.25	0.31	-
	(a) Basic	1.74	2.21	0.07	6.25	0.31	11.63
	(b) Diluted	1.74	2.21	0.07	6.25	0.31	11.63
18.	EPS (After extraordinary items) (of Rs.10/- each) (not to be annualised)	1.74	2.21	0.07	6.25	0.31	-
	(a) Basic	-	-	-	-	-	11.63
	(b) Diluted	-	-	-	-	-	11.63



PART II

Information for the Quarter ended 30th September, 2015

Sr. No.	Particulars	Quarter ended			Half Year Ended		Year Ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding:						
	- Number of shares	32,41,700	32,41,700	32,41,700	32,41,700	32,41,700	32,41,700
	- Percentage of shareholdings	64.81%	64.81%	64.81%	64.81%	64.81%	64.81%
2	Promoters and Promoters group Shareholding						
	(a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	(b) Non-encumbered						
	- Number of shares	17,60,000	17,60,000	17,60,000	17,60,000	17,60,000	17,60,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	35.19%	35.19%	35.19%	35.19%	35.19%	35.19%

Particulars	Quarter ended 30.09.2015
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	4
Disposed off during the quarter	4
Remaining unresolved at the end of the quarter	NIL

Notes forming part of:

CONSOLIDATED & STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2015

- The above Consolidated Unaudited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 06.11.2015. The Statutory Auditors have carried out the 'Limited Review' of the same.
- The Consolidated financial results have been prepared in accordance with AS-21 issued by ICAI and comprise the financial results of Amulya Leasing & Finance Limited and its subsidiary company namely, M/s. Apollo Pipes Limited.
- The Standalone results of the Company are available at Company's website- www.amulyaleasing.com as well as on stock exchange's website- www.bseindia.com.
- The holding company is a NBFC and subsidiary company is exclusively dealing in manufacturing and trading of PVC Pipes & Fittings, hence based on the guiding principles given in Accounting Standard - 17 - "Segment Reporting" issued by the Institute of Chartered Accountants of India, business segment wise results are mentioned below:

Particulars	Investment Segment	PVC Pipes & Fittings Segment	Consolidated Amount
Revenue from Operations	-	24,06,91,813	24,06,91,813
Total Expenses	3,90,806	22,62,21,300	22,66,12,106
Total Operating income	(3,90,806)	1,44,70,313	1,40,79,507
Other income	-	6,94,408	6,94,408
Profit Before tax	(3,90,806)	1,51,64,722	1,47,73,916
Tax Expense	-	60,71,849	60,71,849
Profit After tax	(3,90,806)	90,92,872	87,02,066
Share of Minority	-	-	1,07,55,449
Profit after Minority	-	-	20,63,383

- The Company has opted to publish Consolidated Financial Results for the Financial Year 2015-16.
- Since Apollo Pipes Ltd became subsidiary only in November 2014, figures for quarter ended 30.09.14 and half year ended 30.09.14 are same as standalone.
- All the figures of the subsidiary, in the above declared results, have been combined to the extent of 50.96% towards respective item, unlike results declared upto quarter ended 30.06.2015 where the same were shown in full and minority interest to the extent of 49.04% has been calculated thereafter.
- Previous period figures have been regrouped/reclassified/recasted wherever necessary to facilitate comparison.

By order of Board of Directors

Jayesh Gupta
(Sameer Gupta)
Director

Place: New Delhi
Date: 06.11.2015

(amount in Rs. in Lacs)

Statement of Assets and Liabilities					
A	EQUITY AND LIABILITIES		ASSETS		
	As at 30.09.2015	As at 31.03.2015	As at 30.09.2015	As at 31.03.2015	
1	Shareholders' funds		Non-Current Assets		
	(a) Share Capital	499.63	(a) Fixed assets	4,052.83	3,725.92
	(b) Reserve and Surplus	2,942.34	(b) Goodwill on consolidation	-	-
	(c) Money received against share warrants	-	(c) Non-Current investments	1,020.52	30.00
	Sub-total- Shareholder's funds	3,441.97	(d) Deferred tax assets (net)	-	-
2	Share application money pending allotment	-	(e) Long-term loans and advances	1,122.02	1,108.22
3	Minority interest	2,442	Sub-total- Non Current Assets	6,195.37	4,864.13
4	Non- Current Liabilities		Current Assets		
	(a) Long-term borrowings	1,574.87	(a) Current investments	-	-
	(b) Deferred tax liabilities (net)	108.90	(b) Inventories	1,659.12	2,480.41
	(c) Long Term Provisions	29.95	(c) Trade Receivables	2,517.30	1,972.43
	Sub-total- Non Current Liabilities	1,713.72	(d) Cash and Cash equivalents	83.37	294.46
5	Current liabilities		(e) Short-term loans and advances	387.28	1,024.23
	(a) Short-term borrowings	1,712.53	(f) Other current assets	22.11	8.87
	(b) Trade payables	713.68	Sub-total-Current Assets	4,969.17	5,790.39
	(c) Other current liabilities	965.08			
	(d) Short-term provisions	175.86			
	Sub-Total - Current liabilities	3,567.15			
	Total- EQUITY AND LIABILITIES	11,164.64	TOTAL -ASSETS	11,164.64	10,664.63



LIMITED REVIEW REPORT

Review Report to
The Board of Directors
M/s. Amulya Leasing & Finance Limited
37, Hargobind Enclave, Vikas Marg,
Delhi - 110092.

We have reviewed the accompanying statement of Un-audited Financial Results of **M/s. Amulya Leasing & Finance Limited** having its Regd. Office at 37, Hargobind Enclave, Vikas Marg, Delhi - 92 for the Quarter and Half year ended September 30, 2015 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors / Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of Un-audited Financial Results prepared in accordance with applicable Accounting Standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

The statement includes the unaudited financial results of M/s Apollo Pipes limited a subsidiary entity. The financial results of subsidiary entity has been certified by the management. Our review report is not qualified in respect of this matter.

For VAPS & Co.
Chartered Accountants
Firm Registration No. 003612N


P.K.Jain
Partner
M. No. 082515



Place : - New Delhi
Date : - November 6, 2015