



MAYUR LEATHER PRODUCTS LTD.

MAYUR LEATHER PRODUCTS LIMITED

Regd. Office: G-60-62 & 67-69, Jaitpura Industrial Estate, Jaitpura-303704 Jaipur
Statement of Standalone Audited Results for the Quarter and Year Ended 31/03/2015

PART I

S.No.	Particulars	(Rs.in Lacs)				
		QUARTER ENDED			YEAR ENDED	
		31.03.2015 (unaudited)	31.12.2014 (unaudited)	31.03.2014 (unaudited)	31.03.2015 (Audited)	31.03.2014 (Audited)
1	Income from operations					
	(a) Net sales/income from operations(Net of excise duty)	683.42	606.61	719.47	2,554.35	2,098.72
	(b) Other operating income	53.95	70.39	109.21	253.67	211.50
	Total income from operations (net)	737.37	677.00	828.68	2,808.02	2,310.22
2	Expenses					
	(a) Cost of materials consumed	615.22	554.42	684.69	2,081.45	1,701.66
	(b) Purchases of stock-in-trade					
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(63.07)	(69.19)	(146.40)	(69.64)	(151.18)
	(d) Employee benefits expense	156.62	141.49	157.47	531.42	442.41
	(e) Depreciation and amortisation expense	31.75	9.64	9.91	60.12	37.71
	(f) Other expenses	48.48	48.58	44.35	192.25	175.29
	Total expenses	789.00	684.94	750.02	2,795.60	2,205.89
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(51.63)	(7.94)	78.66	12.42	104.33
4	Other income	30.26	31.70	(24.43)	108.59	106.13
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(21.37)	23.76	54.23	121.01	210.46
6	Finance costs	13.68	13.51	9.01	52.47	35.23
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(35.05)	10.25	45.22	68.54	175.23
8	Exceptional items	-	-	(0.19)	(0.11)	(17.33)
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	(35.05)	10.25	45.03	68.43	157.90
10	Tax expense	(6.16)	3.50	22.52	19.34	52.52
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	(28.89)	6.75	22.51	49.09	105.38
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	(28.89)	6.75	22.51	49.09	105.38
14	Paid-up equity share capital(Face Value of Rs 10.00 each)	483.48	483.48	483.48	483.48	483.48
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1,113.99			1,113.99	1,116.21
16 i	Earnings per share (before extraordinary items)basic & diluted	(0.60)	0.14	0.47	1.02	2.18
16 ii	Earnings per share (after extraordinary items)basic & diluted See accompanying note to the financial results	(0.60)	0.14	0.47	1.02	2.18

For MAYUR LEATHER PRODUCT LTD

[Signature]
DIRECTOR



Works & Regd. Office: G-60 To 62 & 67 To 69, Jaitpura Indl. Area, Jaitpura, Jaipur- 303 704 Rajasthan (INDIA)
Phone: +91 1423 224353, 224303, 512303 • Fax: +91 1423 224308 • Email: mip@mayurleather.com
Correspondence Office: B-5, Vrindavan Apartments, Vrindavan Vihar, King's Road, Jaipur - 302 019 Rajasthan (INDIA)
Phone: +91 9928911947 • Telefax: +91-141-2810385 • website: www.mayurgroups.net



CIN: L19129RJ1987PLC003889



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PART II						
S.No	Particulars	QUARTER ENDED			YEAR ENDED	
		31/03/2015	31.12.2014	31/03/2014	31.03.2015	31.03.2014
		(Audited)	(unaudited)	(unaudited)	(Audited)	(Audited)
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	Number of shares	1,627,972	1,597,972	1,218,665	1,627,972	1,218,665
	Percentage of shareholding	33.67%	33.05%	25.21%	33.67%	25.21%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	Number of shares					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of shares (as a % of the total share capital of the company)					
	b) Non - encumbered					
	Number of shares	3,206,828	3,236,828	3,616,135	3,206,828	3,616,135
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	66.33%	66.95%	74.79%	66.33%	74.79%
S.No	Particulars	3 months ended 31.03.2015				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

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[Signature]
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2. Annexure-IX of Clause 41 shall be substituted with the following, viz.,
 Clause 41 of the Listing Agreement For Companies (Other than Banks)
 Standalone / Consolidated Statement of Assets and Liabilities

S.No	Particulars	As at 31.03.2015	As at 31.03.2014
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	497.60	497.60
	(b) Reserves and surplus	1113.99	1116.21
	(c) Money received against share warrants		
	Sub-total - Shareholders' funds	1611.59	1613.81
2	Share application money pending allotment		
3	Non-current liabilities		
	(a) Long-term borrowings	0.36	3.62
	(b) Deferred tax liabilities (net)	21.91	27.78
	(c) Other long-term liabilities		
	(d) Long-term provisions		
	Sub-total - Non-current liabilities	22.27	31.40
4	Current liabilities		
	(a) Short-term borrowings	680.96	462.06
	(b) Trade payables	387.08	394.44
	(c) Other current liabilities	196.26	231.43
	(d) Short-term provisions	61.84	88.39
	Sub-total - Current liabilities	1326.14	1176.32
	TOTAL - EQUITY AND LIABILITIES	2960.00	2821.53
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets		
	(i) Tangible Assets	352.25	353.12
	(ii) Intangible Assets		
	(iii) Capital Work in Progress	8.28	0.00
	(iv) Intangible Assets under Development	16.52	16.52
	(b) Non-current investments	100.42	100.42
	(c) Deferred tax assets (net)		
	(d) Long-term loans and advances	5.73	5.81
	(e) Other non-current assets		0.00
	Sub-total - Non-current assets	483.2	475.87
2	Current assets		
	(a) Current investments	597.63	491.59
	(b) Inventories	458.26	603.40
	(c) Trade receivables	184.50	74.73
	(d) Cash & cash equivalents	1174.59	1131.19
	(e) Short-term loans and advances	61.82	44.75
	(f) Other current assets		
	Sub-total - Current assets	2476.80	2345.66
	TOTAL - ASSETS	2960.00	2821.53

* Applicable in the case of consolidated statement of assets and liabilities.

For MAYUR LEATHER PRODUCT LTD



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Intertek



SATRA

THE ASSOCIATION OF LEATHER GOODS MANUFACTURERS OF INDIA



MAYUR LEATHER PRODUCTS LTD.

NOTES:-

- 1 The above results have been taken on record at the meeting of Board of Directors held on 30th May, 2015
- 2 The figures have been regrouped/rearranged wherever necessary.
- 3 The Figure of last quarter for the current year and for the previous year are the balancing figures between the Audited Figures in respect of the full financial year ended 31st March and the unaudited published year to date figures upto the 3rd quarter ended 31st December.
- 4 The Audit Committee has reviewed the above results.

Date : 30.05.2015

Place : Jaipur

For Mayur Leather Products Limited

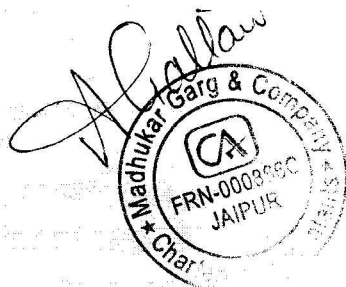
For MAYUR LEATHER PRODUCT LTD

R.K.Poddar

Director

DIN:00143571


DIRECTOR



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